

COVID Response: Federal Funding

North Carolina Department of Public Instruction

Dr. Michael Maher, Deputy State Superintendent, NCDPI

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COVID Federal Funding Overview



Elementary and Secondary School Emergency Relief (ESSER)

ESSER I - Coronavirus Aid, Relief, and Economic Security Act (CARES)

Established - March 2020

Public School Unit Allotment - **\$387,678,308**

State Level Initiatives - **\$7,431,307**

Department of Public Instruction ESSER I Program Administration - **\$1,201,992**

ESSER I Funding Total - **\$396,311,607**

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COVID Federal Funding Overview

Elementary and Secondary School Emergency Relief (ESSER)

ESSER II - Coronavirus Response and Relief Supplemental Appropriates (CRRSA)

Established - December 2020

Public School Unit Allotment - **\$1,560,856,421**

State Level Initiatives - **\$31,648,490**

Department of Public Instruction ESSER II Program Administration - **\$7,000,290**

ESSER II Funding Total - **\$1,599,505,201**

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COVID Federal Funding Overview

Elementary and Secondary School Emergency Relief (ESSER)

ESSER III - American Rescue Plan Act (ARP)

Established - March 2021

Public School Unit Allotment - **\$3,482,616,674**

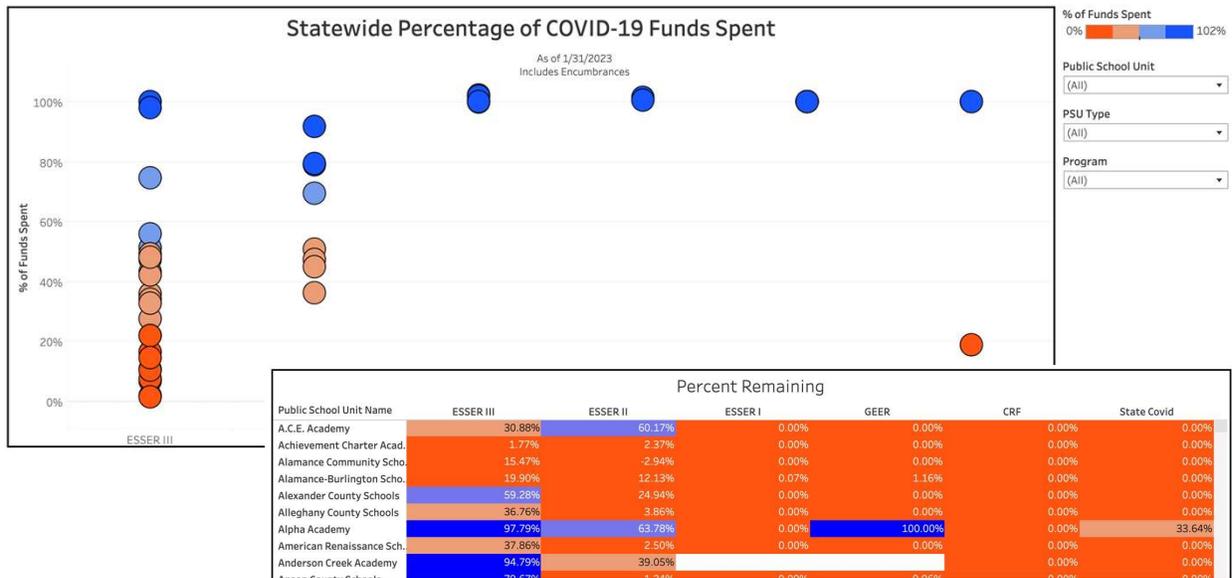
State Level Initiatives - **\$108,612,879**

Department of Public Instruction ESSER III Program Administration - **\$5,309,478**

ESSER III Funding Total - **\$3,596,539,031**

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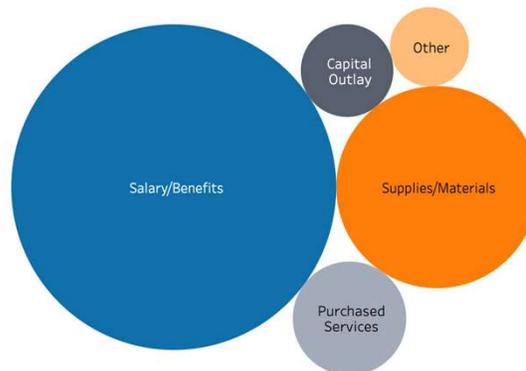
PSU ESSER Spending Tracker Tool



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PSU ESSER Spending Tracker Tool

	FY2020 Expenditures	FY2021 Expenditures	FY2022 Expenditures	FY2023 Expenditures	Total Expenditures	Encumbrance
Salary/Benefits	43,071,817	230,911,627	1,458,095,906	496,548,543	\$2,228,627,893	\$297,290
Supplies/Materials	25,191,443	348,399,929	328,942,682	155,991,225	\$858,525,279	\$63,143,325
Purchased Services	8,139,481	57,396,736	123,354,614	82,444,377	\$271,335,208	\$130,668,180
Capital Outlay	226,989	11,135,324	73,143,672	96,123,080	\$180,629,065	\$183,883,024
Other	12,345,443	7,929,329	78,813,892	32,616,544	\$131,705,208	\$50,486
Grand Total	88,975,173	655,772,945	2,062,350,767	863,723,768	\$3,670,822,653	\$378,042,305



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Office of Learning Recovery (OLR)

- Established in 2021 by NC State Superintendent Catherine Truitt.
- OLR team includes experts in the areas of educational programming, research & evaluation, and policy.
- OLR uses research to identify, extend, scale, and sustain programs that demonstrate impact.
- Through the use of quantitative and qualitative data the OLR establishes and shares plans and processes to combat the impact of lost instructional time and accelerate learning for all students in NC.

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OLR Research on ESSER Funding Impact

- COVID-19 recovery impact analysis.
- Studying the long-run effects of the COVID-19 pandemic on student, educator, and school outcomes.
- Assessing the long-term impacts of school extension programs on student re-engagement and learning recovery.
- Partnering with NC Collaboratory to study 10% ESSER III State Reserve and 90% local use of federal ESSER.

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OLR Specific ESSER Resources

ESSER II (funds expire: September 30, 2023)

- \$500K for qualitative research
- \$1M for quantitative research

ESSER III (funds expire: September 30, 2024)

- \$1.7M for 8.0 FTE + Travel, Supplies, Equipment
- \$1M for state and local research

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2022 COVID Recovery Analysis Report

Analysis of COVID-19 on Public School Units, students and families (Partnership with EVAAS Team at SAS; Funded with ESSER II, ESSER III)

- This data goes beyond how many students met grade level proficiency and presents the difference between where we expected students to perform and how they actually performed.
- On average, at the state level, students showed **signs of academic recovery** for every subject, except English II which remained the same.
- Overall NC public school students showed **greatest gains** from 2021 to 2022 in middle and high school math.
- Report is projected to be released in **March 2023**.

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Q&A