

North Carolina Community College System COVID-19 Funding



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COVID-19 Allocations to Community Colleges

Coronavirus Relief Fund (CRF)

General Assembly appropriation & Governor's Office COOP
(through System Office)

Higher Education Emergency Relief Funds (HEERF)

U.S. Dept of Education (directly to colleges)

Governor's Emergency Education Relief (GEER/EANS)

Governor's Office (through System Office)

State Fiscal Recovery Funds (SFRF)

General Assembly appropriation (through System Office)



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2020 COVID-19 Recovery Act Coronavirus Relief Fund (CRF)

\$80,391,642

Per Session Law 2020-4
Per Session Law 2020-64
Per Session Law 2020-32 (COOP)
Per Session Law 2020-97

ended December 30, 2021



CRF Allocations

- Small Business Center Counseling -

Allocation	Expended	Unexpended
\$3,093,566	\$3,085,303	\$8,263

- College Career Counselors and Academic Advisors -

\$2,504,564	\$2,501,593	\$2,971
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- Virtual Student Tutoring -

\$3,149,315	\$3,124,021	\$25,294
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- Rural College Broadband Access -

\$10,567,642	\$10,544,984	\$22,658
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- Enhance Online Learning -

\$2,414,402	\$2,399,029	\$15,373
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CRF allocations (continued)

- Health Care and First Responder Program Equipment -

Allocation	Expended	Unexpended
\$4,938,410	\$4,928,884	\$9,526

- Support Online Testing -

\$1,735,509	\$1,731,439	\$4,070
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- Personal Protective Equipment and COVID-19 Testing -

\$5,164,456	\$5,160,866	\$3,590
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CRF allocations (continued)

- Catawba Valley CC Equipment to Test Personal Protective Equipment -

Allocation	Expended	Unexpended
\$500,000	\$500,000	\$0

- Cleveland CC Personal Protective Equipment -

\$1,000,000	\$999,999	\$1
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- Enrollment Growth –

\$41,500,000	\$41,499,956	\$4
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CRF Systemwide Contracts (continued)

Allocation	Expended	Unexpended
\$3,823,784	\$3,823,784	\$-

Examples include:

- Cybersecurity training
- Student Assistance Program
- Broadband support
- Distance learning support



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Higher Education Emergency Relief Funds (HEERF)

\$850,235,523

U.S. Department of Education
awarded directly to Community Colleges

ends June 30, 2023



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HEERF Awards to Community Colleges*

- HEERF I (CARES) – \$130,544,288 (\$0 remaining)
 - Student Portion – \$64,753,049
 - Institutional Portion – \$65,791,239
- HEERF II (CRRSA) – \$266,216,575 (\$35M remaining)
 - Student Portion – \$65,151,831
 - Institutional Portion – \$201,064,744
- HEERF III (ARPA) - \$453,474,660 (\$137M remaining)
 - Student Portion – \$236,559,909
 - Institutional Portion – \$216,914,751

*Reported by colleges – as of June 30, 2022

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Uses of HEERF Awards*

Student Portion

- Emergency grants to students affected by the COVID pandemic
 - Tuition and fees during pandemic to allow for continued enrollment
- Emergency aid to students affected by COVID pandemic
 - Housing
 - Transportation
 - Utilities, etc.

*Reported by colleges - as of June 30, 2022

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Uses of HEERF Awards*

Institutional Portion

- Cost associated with converting to and supporting online instruction
 - Equipment: laptops, webcams, microphones, smart podiums, projectors
 - Wi-Fi hotspots, conferencing software, virtual tutors
 - Cost of contract extensions to complete Spring 2020 semester
- Disinfecting/cleaning facilities
- Personal Protective Equipment (PPE)

*Reported by colleges – as of June 30, 2022

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Governor's Emergency Education Relief Fund (GEER) and Emergency Assistance to Non-Public Schools (EANS) **\$37,082,091**

As authorized by the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA), 2021

Pub. L. No. 116-136
Funding ends September 30, 2022

Pub. L. No. 116-260 & 116-260(EANS I)
Funding ends September 30, 2023

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GEER & EANS I Allocations

- GEER Scholarship – (ended Sept 2022)

Allocation	Expended	Unexpended
14,561,108	14,551,811	9,297

- Longleaf Commitment (Institutional Grants) -

\$4,925,000	\$2,700,569	TBD -ends Sept 2023
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- Longleaf Complete -

3,500,000	\$1,342,439	TBD – ends Sept 2023
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- Summer Accelerator Grant Program -

\$5,345,983	\$2,132,038	TBD – ends Sept 2023
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- Finish Line Grants –

3,750,000	\$168,374	TBD – ends Sept 2023
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- GEER Scholarship II –

\$5,000,000	\$-	TBD – ends Sept 2023
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Expenditures as of Jan 2023

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State Fiscal Recovery Funds (SFRF)

\$146,021,724

Per Session Law 2021-180

Funding must be obligated by December 31, 2024
(obligations must be spent by December 31, 2026)



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SFRF Allocations

- Premium Pay Bonuses - (restricted authorization per S.L. 2021-180)

Allocation	Expended	Unexpended
\$31,717,302	\$25,533,079	\$6,184,223

- Budget Stabilization -

\$79,983,422	\$26,636,724	TBD ends Dec 2024
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- Broadband Access for Rural Community Colleges -

\$15,000,000	\$463,707	TBD ends Dec 2024
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- Apprenticeship Program Expansion -

\$12,000,000	\$394,590	TBD ends Dec 2024
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- Longleaf Commitment Student Support Services -

\$6,000,000	\$369,062	TBD ends Dec 2024
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- Cape Fear Botanical Gardens –

\$321,000	\$30,000	TBD ends Dec 2024
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- Construction Training Building Careers Program -

\$1,000,000	\$-	TBD ends Dec 2024
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Expenditures as of December 2022

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GEER I/EANS I, and State Fiscal Recovery Funds (SFRF) To NCSEAA for Community College Student Grants **\$48,284,354**

GEER I/EANS I ends September 30, 2023

SFRF Per Session Law 2021-180
Funding must be obligated by December 31, 2024
(obligations spent by December 31, 2026)



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NCSEAA CC Student Grants

Longleaf Commitment Grants – \$48,284,354

- 2021 Cohort
 - GEER I – \$11,784,354
 - GEER II/EANS – 11,000,000
- 2022 Cohort
 - SFRF - \$25,500,000

\$26,978,391 Remaining



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