

Question 1: How does out-of-state tuition for the Community College System compare to the region?

Out-of-State Tuition: Public 2-Year Colleges

State	Out-of-State Tuition
Arkansas	4,578
Texas	5,220
Mississippi	5,830
Louisiana	8,123
Maryland	8,659
North Carolina	8,691
Alabama	8,730
Oklahoma	8,880
South Carolina	9,496
West Virginia	9,517
Georgia	9,662
Florida	10,347
Virginia	10,798
Delaware	11,808
Kentucky	14,808
Tennessee	16,920

Source: Southern Regional Education Board (SREB), 2019-2020

Question 2: How does North Carolina rank in faculty pay (not all the staff) both in the region and nationally?

SREB States	2019-20 Avg. Faculty Salary
Maryland	68,850
National	\$67,269
Virginia	65,721
Delaware	65,574
Texas	60,161
Alabama	59,026
Florida	58,165
Region	56,305
Tennessee	54,010
Kentucky	52,016
West Virginia	51,288
South Carolina	50,962
Oklahoma	50,150
North Carolina	50,140
Mississippi	49,905
Louisiana	46,542
Arkansas	45,517
Georgia	45,253

Source: SREB, Average Salaries of Full-Time Instructional Faculty at Public Two-Year Colleges and Technical Institutes or Colleges, 2019-20

Question 3: Where does North Carolina rank nationally and in the region in terms of cost of attendance overall for public two-year colleges?

State	Cost of Attendance (Not Accounting for Student Aid)
Mississippi	\$10,863
Florida	\$11,543
West Virginia	\$11,949
Tennessee	\$11,960
Texas	\$12,140
Kentucky	\$12,161
Alabama	\$12,242
North Carolina	\$12,387
National	\$12,590
Region	\$12,607
Arkansas	\$12,616
Delaware	\$12,692
Virginia	\$13,070
Maryland	\$13,097
Oklahoma	\$13,317
South Carolina	\$13,390
Georgia	\$13,495
Louisiana	\$14,791

Source: SREB 2019-20

Notes:

1. Reflects in-state tuition
2. Total cost of attendance is the average of published tuition and required fees (the lower of in-district or in-state), plus books and supplies, plus the weighted average room, board and other expenses by living arrangements for on-campus, off-campus-with-family, and off-campus[1]not-with-family students (excluding living-arrangements-unknown students)

Question 4: Where is the report on community college Child Care Grant funding?

[Report Link Here](#)

Question 5: How much would it cost to make the Longleaf Commitment Program recurring?

Through the 2021 budget, the General Assembly appropriated \$25.5M NR in federal COVID-19 funds to expand need-based aid for community college students who were 2022 high school graduates. This followed a similar program created by the Governor’s Office funded with federal COVID-19 funds for 2021 high school graduates. The program is called the “Longleaf Commitment Program.”

Based on data the Fiscal Research Division received from the State Education Assistance Authority, it would cost approximately \$20 million recurring to make this an ongoing program for the 2023 high school graduating class and beyond.

Question 6: What is the breakdown of equipment funding allotted to each community college?

FY 2023-23 total equipment allotments for each college can be found [here](#).

A total of \$48,962,762 was allocated in FY 2022-23 through the Community College Equipment allotment. A college’s regular Equipment allocation is determined by the sum of the following components:

Base Allocation: Each college receives a base of \$100,000.

Weighted FTE Allocation: The remaining balance of the Equipment allotment is allocated among colleges based on each college’s equipment full-time equivalent (E/FTE). Colleges receive \$276.95 per E/FTE. A college’s E/FTE shall be calculated by applying the following ratios to the actual FTE for the preceding year, and adding the products to obtain a sum for each college:

CATEGORY WEIGHT

- a) Low equipment intensity programs.....0.50 (College Transfer, General Education, Basic Skills)
- b) Moderate equipment intensity programs.....0.75 (Occupational Extension)
- c) High equipment intensity programs.....1.00 (Technical and Vocational)

Question 7: What is Economic Development (fund code 1500) at the System Office?

This budget code is comprised of funds for the Community College System’s Economic Development Team, which provides education, training, and support services for new, expanding, and existing business and industry in all 100 North Carolina counties through our network of 58 community colleges.

It includes the support for these programs:

- [ApprenticeshipNC](#)
- [BioNetwork](#)
- [Customized Training](#)
- [Small Business Center Network](#)

Question 8: Is it possible to compare faculty pay to the private sector in those same career fields?

There is limited data to view the faculty salary for each subject area, however, the Community College System reports that the average faculty salary for Tier 1A course instructors is \$56,387 for FY 2022-23.

Below is a list of 10 Tier 1A subjects selected at random and their respective average career salary:

Prefix	Subject Area	Average Salary
MAM	Mammography	<u>\$ 61,980</u>
AHR	Air Cond/Heating/Refrig	<u>\$ 48,630</u>
PFT	Pipe Fitting	<u>\$ 59,880</u>
CET	Computer Engineer Tech	<u>\$ 57,910</u>
CTR	Clinical Trials Research	<u>\$ 95,310</u>
NMT	Nuclear Medicine	<u>\$ 78,760</u>
NUC	Nuclear Maintenance	<u>\$ 99,340</u>
HET	Heavy Equipment Maintenance	<u>\$ 53,770</u>
SFA	Surgical First Assistant	<u>\$ 48,510</u>
SST	Sustainability	<u>\$ 47,880</u>

Source: U.S. Bureau of Labor Statistics

Question 9: What is the cost of athletics programs at community colleges?

Per G.S. 115D-43: No State funds, student tuition receipts, or student aid funds shall be used to create, support, maintain, or operate an intercollegiate athletics program at a community college.

For that reason, we have limited data at the State-level of community college spending on athletics activities. However, the U.S. Department of Education maintains a tool that compiles spending of athletics programs across higher education.

The latest available data according to the Equity in Athletics Data Analysis Cutting Tool by the Office of Postsecondary Education shows athletics spending for the following colleges:

Name of Community College	Total Spend (2020)
Brunswick Community College	\$201,228
Caldwell Community College and Technical Institute	\$230,998
Cape Fear Community College	\$343,802
Catawba Valley Community College	\$1,129,199
Central Carolina Community College	\$122,803
Cleveland Community College	\$263,325
Davidson County Community College	\$225,482
Fayetteville Technical Community College	\$659,894
Guilford Technical Community College	\$275,953
Lenoir Community College	\$230,336
Pitt Community College	\$297,983
Rockingham Community College	\$82,345
Sandhills Community College	\$348,986
Southeastern Community College	\$110,808
Surry Community College	\$156,387
Wake Technical Community College	\$494,407
TOTAL	\$5,173,936

Source: [Equity in Athletics \(ed.gov\)](https://equityinathletics.ed.gov/)

Question 10: What is the high school dual enrollment breakdown by pathway?

Student Headcount by Dual Enrollment Pathway

Dual Enrollment Pathway	17-18	18-19	19-20	20-21	21-22
Early College	15,642	16,514	17,521	17,726	17,856
Middle College	1,765	1,666	1,678	1,543	1,456
Other Innov.HS	2,508	2,614	2,645	2,487	2,444
CTE Pathway	17,454	17,020	11,915	8,059	9,442
Transfer Pathway	19,034	21,673	37,040	38,657	38,395

Source: <https://www.nccommunitycolleges.edu/analytics/dashboards/dual-enrollment-programs>