



STATE OF NORTH CAROLINA
DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER
GOVERNOR

KODY H. KINSLEY
SECRETARY

April 19, 2023

SENT VIA ELECTRONIC MAIL

Mr. Brian Matteson, Director
Fiscal Research Division
Suite 619, Legislative Office Building
Raleigh, NC 27603-5925

Dear Director Matteson:

North Carolina General Statute 143C-9-2 requires the Department of Health and Human Services to submit an annual report to the Fiscal Research Division on the expenditures generated during the last fiscal year from the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and the Bridge Funding Needs. Pursuant to the provisions of law, the Department is pleased to submit the attached report.

Should you have any questions regarding this report, please contact John Furnari, Program/Policy Analyst, at John.Furnari@dhhs.nc.gov.

Sincerely,

DocuSigned by:

A handwritten signature in black ink, appearing to read "Kody H. Kinsley".

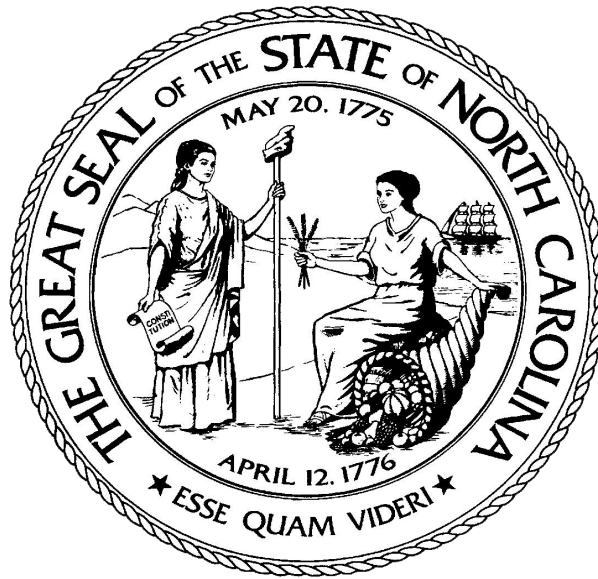
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Kody H. Kinsley
Secretary

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|-----|--------------|----------------|----------------------------|----------------|
| cc: | Mark Collins | Joyce Jones | Katherine Restrepo | Luke MacDonald |
| | Lisa Wilks | Amy Jo Johnson | Francisco Celis Villagrana | Theresa Matula |
| | Jessica Meed | Nathan Babcock | Fred Aikens | Todd Barlow |

**Report on Trust Fund for Mental Health, Developmental
Disabilities, and Substance Abuse Services
and Bridge Funding Needs**

NCGS §143C-9-2(d)



Report to the

Fiscal Research Division

By

North Carolina Department of Health and Human Services

April 19, 2023

North Carolina General Statute 143C-9-2 on the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs, sets forth the reporting requirement below:

(d) Beginning July 1, 2007, the Secretary of the Department of Health and Human Services shall report annually to the Fiscal Research Division on the expenditures made during the preceding fiscal year from the Trust Fund. The report shall identify each expenditure by recipient and purpose and shall indicate the authority under subsection (b) of this section for the expenditure.

There were no expenditures in State Fiscal Year (SFY) 2021-2022 made by the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services' (Division) from the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs. Per the Office of State Budget and Management, this Fund had a balance of \$136,031.06 on June 30, 2022, that is available to the Division during SFY 2022-2023 for one-time, community-based service needs.