## 2017-2018

# HOUSE APPROPRIATIONS — JUSTICE & PUBLIC SAFETY

**MINUTES** 

## House Appropriations, Justice and Public Safety Thursday, May 25, 2017 at 8:30am Room 415 LOB

### **MINUTES**

The House Appropriations, Justice and Public Safety met on Thursday, May 25, 2017 at 8:30am in room 415 of the Legislative Office Building. Representatives McNeill, Boles, Davis, Turner, Belk, C. Graham, G. Graham, John, Richardson, Rogers, Speciale, and Stevens were in attendance.

Representative Allen McNeill presided and called the meeting to order at 8:34am. He introduced the Sergeant at Arms staff and pages.

Chairman McNeill asked for comments from the other chairs before they began the meeting. Representative Boles thanked the Staff and other chairs for their hard work. Chairman McNeill thanked the different agencies that were present for being there and their input. The Rules for Subject Area Committee Procedures (see attachment1) were passed out to the committee and Kristine Leggett from the Fiscal Research Division reviewed the Rules with the committee.

Ms. Leggett then began the presentation by explaining the General Fund Budget and Fund codes found in the Report on the Base and Expansion Budget (see attachment 2). Ms. Leggett, John Poteat, and Mark White took turns going through the Legislative Changes in the Justice and Public Safety portion of the Budget. Questions were permitted after each section. There was discussion between the Staff and the committee members.

Following those presentations, the Staff went through the Special Provisions (see attachment 3). There was discussion between the Staff and Committee members.

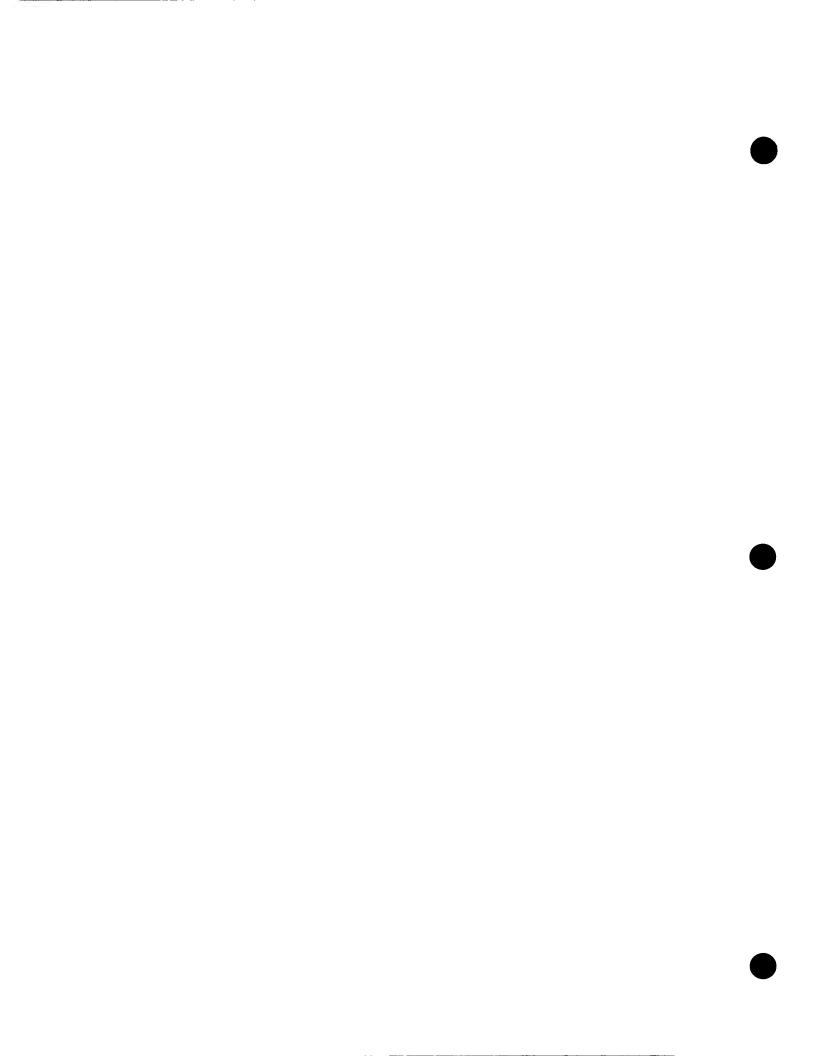
Chairman McNeill advised the committee they would recess for 1 hour for members to have their amendments written. The staff would remain in the committee room to help them during this hour. The committee recess at 10:10 to come back at 11:10am.

The committee came back at 11:10 and Kory Goldsmith from Bill Drafting requested another 60 minutes to work on the amendments. The committee approved this request. The committee would recess till 12:15.

At 12:15 the committee was called back in and the amendments were handed in. Chairman McNeill explained the committee would recess again for the Chairs to review the amendments with the staff.

The chairs came back at 1:00 from reviewing the amendments.

Chairman McNeill recognized Representative Stevens to explain her amendment, **S257-AMS-12** [v.5]. Representative Stevens explained her amendment and there was discussion from the committee. Staff was recognized to answer questions and Director John Byrd from North



Carolina State Crime Lab. The amendment was voted on and a division was called. A show of hands vote was taken. The amendment passed.

**S257-AMS-13** [v.3], was the next amendment and Chairman McNeill recognized Representative John to explain his amendment. There was discussion between the committee and staff. The amendment was voted on and it passed.

Chairman McNeill recognized Representative Stevens to explain another amendment, **S257-AMS-17** [v.1]. There was a short discussion and the amendment passed.

The next amendment was also Representative Stevens and she was recognized to explain \$257-AMM-22 [v.2]. There was discussion from the committee, staff, and Andy Brandon from Department of Public Safety, Adult Corrections and Juvenile Justice. The amendment was voted on and it passed.

Chairman McNeill recognized Representative Charles Graham for an amendment, **S257-AMS-7** [v.6]. He explained his amendment and there was some discussion from the committee and staff. The amendment was voted on and passed.

Representative Rogers was recognized by Chairman McNeill to explain his amendment, **S257-AMS-11 [v. 1].** There was discussion on this amendment from the committee and staff. The amendment was voted on and passed.

Chairman McNeill recognized Representative Rogers to present amendment **S257-AMS-14** [v.3]. There was discussion between the committee and the staff. The amendment was voted and it failed.

Representative Charles Graham was recognized to present an amendment, **S257-AMS-16** [v.1]. After some discussion with the committee and the staff, the amendment was voted on and it failed.

Representative George Graham was recognized by Chairman McNeill to explain his amendment, **S257-AMS-15 [v.1]**. There was some discussion between the committee, staff, and Andy Brandon from Department of Public Safety Adult Corrections and Juvenile Justice. After the discussion, Representative Graham withdrew his amendment.

The last amendment, **S257-AMS-10** [v.5], was submitted by Representative Turner. Chairman McNeill recognized her to explain the amendment. Representative Turner referred to Kristine Leggett, Fiscal Staff, to explain this amendment which was technical corrections. There was no discussion and Representative Davis moved that the Justice and Public Safety Committee adopt the Appropriations Area Committee report, as amended, and further move that staff be authorized to make technical corrections and conforming changes related to reconciling the various amendments adopted, and that the appropriate totals may be adjusted accordingly. It was seconded by Representative Stevens. The motion passed.

There being no further business, Chairman McNeill adjourned the meeting at 2:33pm.

Respectfully submitted,

Representative Allen McNeill, Chair

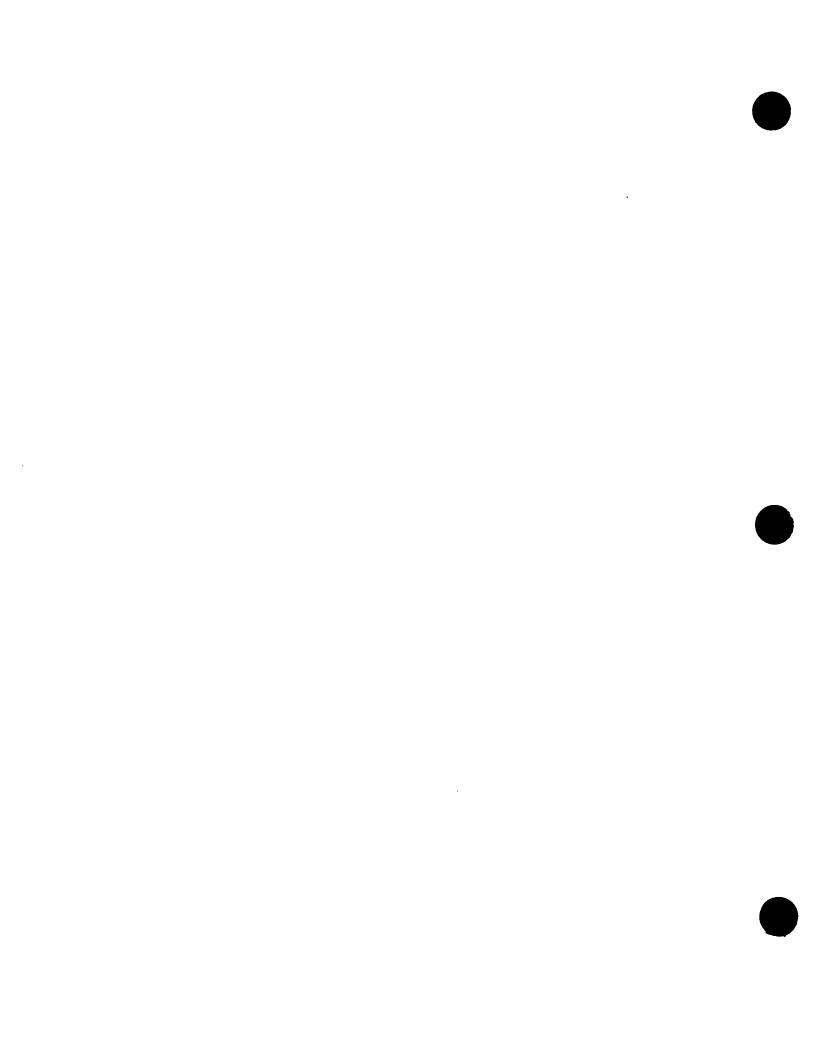
Laura Sullivan, Committee Clerk

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## NORTH CAROLINA HOUSE OF REPRESENTATIVES COMMITTEE MEETING NOTICE **AND BILL SPONSOR NOTIFICATION 2017-2018 SESSION**

You are hereby notified that the House Committee on Appropriations, Justice and Public Safety will

meet as follows:	office that the House Collin	nittee on Appropriations, Justice and Fublic Safety wil
DAY & DATE: TIME: LOCATION:	Thursday, May 25, 2017 8:30 AM 415 LOB	
		Respectfully,
		Representative James L. Boles, Jr., Co-Chair Representative Ted Davis, Jr., Co-Chair Representative Allen McNeill, Co-Chair Representative Rena W. Turner, Co-Chair
I hereby certify th Wednesday, May	_	emmittee assistant at the following offices at 11:53 AM on
	Principal Clerk Reading Clerk – House Cha	mber
Kerry Guice (Con	nmittee Assistant)	



## HOUSE APPROPRIATIONS COMMITTEE ON JUSTICE AND PUBLIC SAFETY Room 415 Legislative Office Building

May 25, 2017 8:30 A.M.

## I. CALL TO ORDER

Chairs:

Representative Jamie Boles Representative Ted Davis

Representative Allen McNeill, Chair

Representative Rena Turner

## II. OPENING REMARKS BY CHAIRS

## III. PRESENTATIONS

House Appropriations Committee Rules Kristine Leggett, Fiscal Research Division

JPS Committee Budget Fiscal Research Staff

## IV. COMMITTEE DISCUSSION

The Committee will recess for a period of time following discussion of the Budget.

## V. OTHER BUSINESS:

## VI. ADJOURNMENT

## House Appropriations Subcommittee on JPS

Rep. Boles (Chair)

Rep. Davis (Chair)

Rep. McNeill (Chair)

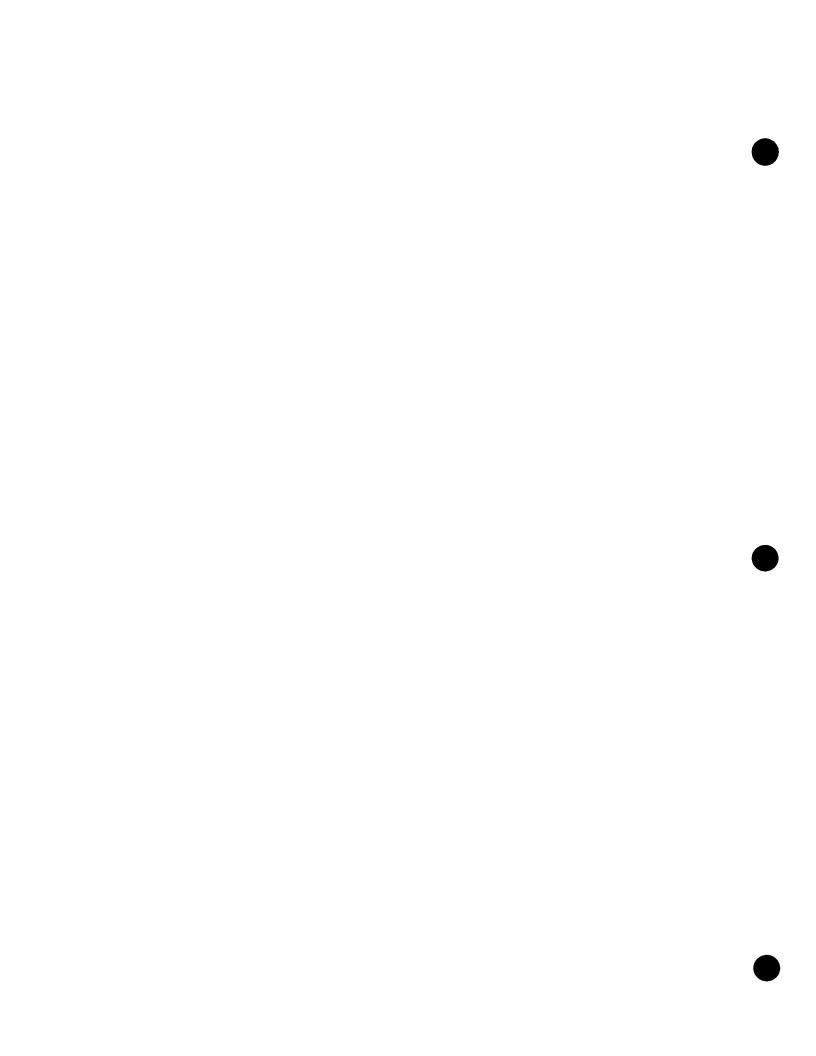
Rep. R. Turner (Chair)

Rep. Belk, Rep. C. Graham, Rep. G. Graham

Rep. John, Rep. B. Jones, Rep. W. Richardson,

Rep. Rogers, Rep. Setzer, Rep. Speciale,

Rep. Stevens, Rep. Willingham



## **ATTENDANCE**

## House Committee on Appropriations, Justice and Public Safety (Name of Committee)

DATES	05-25-17		,			
Rep. Jamie Boles	X					
Rep. Ted Davis, Jr.	X					
Rep. Allen McNeill	X					
Rep. Rena Turner	X					
Rep. Mary Belk	X					
Rep. Charles Graham	X					
Rep. George Graham	X					
Rep. Joe John	. X					
Rep. Brenden Jones						
Rep. Billy Richardson	X					
Rep. David Rogers	X					
Rep. Mitchell Setzer						
Rep. Michael Speciale	X					
Rep. Sarah Stevens	X					
Rep. Shelly Willingham						
Kerry Guice, clerk	X					
Judy Lowe, clerk	X					
Laura Sullivan, clerk	X					
Barb Gaiser, clerk	X					
Staff:						
Kristine Leggett	X					
John Poteat	X					
Mark White	X					

## North Carolina House of Representatives Appropriations Committee

### RULES FOR SUBJECT AREA COMMITTEE PROCEDURES

May 25, 2017

The following rules govern the eligibility of amendments to proposed committee reports:

- 1. Amendments must be offered by formal amendments.
- 2. Amendments cannot increase total spending within the proposed committee report.
- 3. Amendments can only affect appropriations within the departments, agencies, or programs within the jurisdiction of the committee and may not cause a change in another committee's appropriations.
- 4. Amendments cannot adjust salary and benefit appropriations for the departments, agencies, or programs within the committee report.
- 5. Amendments cannot spend reversions or include "shall not revert" or "carry forward" language.
- 6. Amendments cannot use nonrecurring reductions to fund recurring items.
- 7. Amendments cannot change the recurring and nonrecurring designation of funds.
- 8. Amendments cannot reduce or eliminate vacant positions (or the associated savings in the salary and benefits) in agency budgets beyond those included in the committee report.
- 9. Amendments cannot change substantive policy or law.
- 10. Amendments may not create or increase "management flexibility reductions."
- 11. Amendments may not affect agency or program transfers to other committees.
- 12. Amendments may not include fees or other Finance-related matters.

7.A

## N.C. HOUSE OF REPRESENTATIVES APPROPRIATIONS COMMITTEE ON JUSTICE AND PUBLIC SAFETY

## REPORT ON THE BASE AND EXPANSION BUDGET

Senate Bill 257

May 25, 2017

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## Department of Public Safety Budget Code 14550

	General Fund Budget	<u> </u>
	FY 2017-18	FY 2018-19
Base Budget	11201710	1.2010.0
Requirements	\$2,154,155,796	\$2,154,232,814
Receipts	\$218,889,060	\$218,889,060
Net Appropriation	\$1,935,266,736	\$1,935,343,754
Legislative Changes		
Requirements	\$6,018,107	\$2,620,382
Receipts	\$0	\$0
Net Appropriation	\$6,018,107	\$2,620,382
Revised Budget		
Requirements	\$2,160,173,903	\$2,156,853,196
Receipts	\$218,889,060	\$218,889,060
Net Appropriation	\$1,941,284,843	\$1,937,964,136
	General Fund FTE	
Base Budget	24,951.46	24,951.46
Legislative Changes	(232.00)	(230.00)
Revised Budget	24,719.46	24,721.46

Public Safety Page I 1

## Summary of General Fund Appropriations Fiscal Year 2017-18 2017 Legislative Session

	t Code 14550		Base Budget		Lec	islative Chan	ges		Revised Budget	
				Mad			Net			Net
Fund	Fund Name	Doguisamento	Receipts	Net Appropriation	Requirements	Receipts	Appropriation	Requirements	Receipts	Appropriation
		Requirements 58,247,650	250,893	57,996,757	2,022,109	Receipts	2,022,109	60,269,759	250,893	60,018,866
	Division of Administration Victims Services	10.038,875	3.791.086	6.247.789	2,022,109		2,022,109	10,038,875	3,791,086	6,247,789
		81,383,983	80,726,020	657,963	2,250,000		2,250,000	83,633,983	80,726,020	2,907,963
1170	Governor's Crime Commission  DJJ Administration	3,197,664	00,720,020	3,197,664	2,230,000		2,230,000	3,197,664	-	3,197,664
		13,360,169	5,835,467	7,524,702	-		-	13,360,169	5,835,467	7,524,702
	Youth Detention Center Services	16,850,321	571,954	16,278,367	-			16,850,321	571,954	16,278,367
	Youth Development Center Services	15,731,349	630	15,730,719	-		-	15,731,349	630	15,730,719
1225	Youth Treatment Services		928.085	5,406,511	-		-	6,334,596	928.085	5.406.511
	Youth Education Services	6,334,596	32	20,297,390	-			20,297,422	32	20,297,390
	Community Program Services	20,297,422		20,297,390	-		-	22,745,217	298,078	22,447,139
	JCPC Grants Management System	22,745,217	298,078	35,774,518				35,774,518	290,070	35,774,518
	Juvenile Court Services	35,774,518	-				-	13,372,460	-	13,372,460
1305	Prison Management	13,372,460	-	13,372,460	-		-	1,291,442	-	1,291,442
1307	Inmate Construction Program	1,291,442		1,291,442	(0.005.040)					785,526,520
	Prison Custody and Security	792,813,027	3,890,564	788,922,463	(3,395,943)	-	(3,395,943)	789,417,084	3,890,564	22,275,000
	Statewide Misdemeanant Confinement Fund	22,275,000	-	22,275,000	(540.070)	-	(540.070)	22,275,000	0.040.000	22,275,000
	Prison Road Squad and Litter Crews	9,550,679	9,040,000	510,679	(510,679)		(510,679)	9,040,000	9,040,000	F40 070
	Prison Center for Community Transition	513,072		513,072	-		-	513,072	0.770.000	513,072
1320	Prison Food Service and Cleaning	76,787,265	9,776,696	67,010,569	-		-	76,787,265	9,776,696	67,010,569
1321	Prison Inmate Clothing and Bedding	17,049,824	-	17,049,824	-	-	-	17,049,824	-	17,049,824
1331	Prison General Health	167,652,075	5,805,277	161,846,798	-	-	-	167,652,075	5,805,277	161,846,798
1332	Prison Mental Health	39,691,852	-	39,691,852	-	-	-	39,691,852	-	39,691,852
1333	Prison Dental Health	12,053,445	-	12,053,445	-	-	-	12,053,445	-	12,053,445
1334	Prison Pharmacy Services	38,550,932	516,774	38,034,158	-	-	-	38,550,932	516,774	38,034,158
1340	Prison Inmate Education	9,471,413	1,196,429	8,274,984	-	-	-	9,471,413	1,196,429	8,274,984
1345	Prison Corrective Programs	46,674,876	-	46,674,876	-	-	-	46,674,876	-	46,674,876
	Prison Work Release	983,806	-	983,806	-	-	-	983,806	-	983,806
1350	ACDP - Administration	479,222	-	479,222	-	-	-	479,222	-	479,222
1352	ACDP - In Prison Treatment	6,404,138	453,248	5,950,890	-	~	-	6,404,138	453,248	5,950,890
1354	ACDP - Community Based Treatment	8,197,992	-	8,197,992	-	-	-	8,197,992	-	8,197,992
1355	DPS Confinement in Response to Violation (CRV)	10,495,134	-	10,495,134	864,681	-	864,681	11,359,815	-	11,359,815
1360	Community Corrections - Management	2,805,360	-	2,805,360	-	-	-	2,805,360	-	2,805,360
1365	Community Corrections - Interstate Compact	707,960	199,845	508,115	-	-	•	707,960	199,845	508,115
1370	Community Corrections - Regular Supervision	165,807,863	-	165,807,863	-	-	-	165,807,863	-	165,807,863
1375	Community Corrections - Community Supervision	12,404,321	-	12,404,321	-	-	-	12,404,321	•	12,404,321
1377	Community Corrections - Electronic Monitoring	6,897,677	108,817	6,788,860	-	-	-	6,897,677	108,817	6,788,860
1380	Community Corrections - Judicial Services	12,849,012	-	12,849,012	-	-	-	12,849,012	-	12,849,012
1385	Security Services for ACJJ	5,503,712	-	5,503,712	-	-	-	5,503,712	-	5,503,712
1390	Post-Release Supervision and Parole Commission	2,743,019	-	2,743,019	-	-	-	2,743,019	-	2,743,019
1392		497,704	40	497,704	-	-	-	497,704	-	497,704
	Division Wide Operations	7,824,950	486,151	7,338,799	-	-	-	7,824,950	486,151	7,338,799
1401	LE - Alcohol Law Enforcement	11,922,555	2,972,606	8,949,949	-	**	-	11,922,555	2,972,606	8,949,949
	LE - State Capitol Police	5,187,532	3,333,194	1,854,338	-	-	-	5,187,532	3,333,194	1,854,338



## Summary of General Fund Appropriations Fiscal Year 2017-18 2017 Legislative Session

Depar	tment of Public Safety									
Budge	et Code 14550		Base Budget		Legislative Changes			Revised Budget		
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
1403	LE - State Highway Patrol	2,757,804	2,757,804	-	-	_	-	2,757,804	2,757,804	
	LE - SHP Missing Persons Administration	108,928	-	108,928	-	_	-	108,928	-	108,928
	LE - SHP Aviation Administration	2,400,700	232,926	2,167,774	-	-	-	2,400,700	232,926	2,167,774
1411	LE - SHP Field Administration	213,283,151	3,399,238	209,883,913	3,483,387	_	3,483,387	216,766,538	3,399,238	213,367,300
	LE - SHP VIPER Administration	13,428,132	2,469	13,425,663	605,089	-	605,089	14,033,221	2,469	14,030,752
1450	State Bureau of Investigation	48,586,486	13,885,682	34,700,804	249,463	-	249,463	48,835,949	13,885,682	34,950,267
	EM - EMPG Operations	11,727,133	9,136,874	2,590,259	250,000	_	250,000	11,977,133	9,136,874	2,840,259
	EM - Planning	2,572,737	2,572,737	-	-	-	-	2,572,737	2,572,737	-
	EM - Homeland Security	8,575,948	8,575,948	-	-	-	-	8,575,948	8,575,948	-
	EM - Geospatial (GTM)	4,452,394	4,452,394	-	-		-	4,452,394	4,452,394	-
	EM - Recovery	502,555	502,555	-	-	-	-	502,555	502,555	-
	EM - Operations	1,268,855	1,268,855	-	-	-	-	1,268,855	1,268,855	-
	EM - CAP	157,349	36	157,313	-	-	-	157,349	36	157,313
1509	EM - Hazard Mitigation - Non-Disaster	10,504,585	10,273,123	231,462	-	-	-	10,504,585	10,273,123	231,462
	Geodetic Survey	1,697,072	784,625	912,447	-	-	-	1,697,072	784,625	912,447
	National Guard	6,550,051	2,471,992	4,078,059	200,000	-	200,000	6,750,051	2,471,992	4,278,059
1601	National Guard - Armory	19,160,817	17,755,149	1,405,668	- 1	-	-	19,160,817	17,755,149	1,405,668
1602	National Guard - Air	4,763,404	4,300,477	462,927	-	-	-	4,763,404	4,300,477	462,927
1603	National Guard - Youth Programs	8,236,612	6,334,330	1,902,282	-	-	-	8,236,612	6,334,330	1,902,282
Depar	tment-wide Items	and shows								
	Compensation Reserve				-	N/A	-	-	N/A	-
	Compensation Reserve - State Agency Teachers				-	N/A	-	-	N/A	-
	Correctional Officer Custody-Level Based Pay Adj.				-	N/A	-	-	N/A	-
	State Retirement Contributions				-	N/A	-	-	N/A	-
	State Health Plan				-	N/A	-	-	N/A	-
	Undesignated				-			-		-
Total		\$2,154,155,796	\$218,889,060	\$1,935,266,736	6,018,107	\$0	\$6,018,107	\$2,160,173,903	\$218,889,060	\$1,941,284,843

## Summary of General Fund Appropriations Fiscal Year 2018-19 2017 Legislative Session

	ment of Public Safety	-	B B. dest			.i			Revised Budget	
Budge	t Code 14550		Base Budget		Leg	islative Chan	ges			
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
1100	Division of Administration	58,278,447	250,893	58,027,554	1,909,428	_	1,909,428	60,187,875	250,893	59,936,982
1115	Victims Services	10,038,875	3,791,086	6,247,789	-	_	-	10,038,875	3,791,086	6,247,789
1170	Governor's Crime Commission	81,384,986	80,726,020	658,966	250,000	-	250,000	81,634,986	80,726,020	908,966
1200	DJJ Administration	3,202,872	-	3,202,872	-	_	-	3,202,872	-	3,202,872
1210	Youth Detention Center Services	13,360,169	5,835,467	7,524,702	-	-	-	13,360,169	5,835,467	7,524,702
	Youth Development Center Services	16,850,321	571,954	16,278,367	-	_	-	16,850,321	571,954	16,278,367
	Youth Treatment Services	15,731,349	630	15,730,719	-	-	-	15,731,349	630	15,730,719
1226	Youth Education Services	6,334,596	928,085	5,406,511	-	-	-	6,334,596	928,085	5,406,511
	Community Program Services	20,297,422	32	20,297,390	-	-	-	20,297,422	32	20,297,390
	JCPC Grants Management System	22,745,217	298,078	22,447,139	-	-	-	22,745,217	298,078	22,447,139
	Juvenile Court Services	35,774,518	-	35,774,518	-	-	-	35,774,518	-	35,774,518
	Prison Management	13,375,385		13,375,385	-	-	-	13,375,385	-	13,375,385
1307	Inmate Construction Program	1,292,842		1,292,842	-	_	-	1,292,842	-	1,292,842
	Prison Custody and Security	792,815,700	3,890,564	788,925,136	(3,395,943)	-	(3,395,943)	789,419,757	3,890,564	785,529,193
	Statewide Misdemeanant Confinement Fund	22,275,000	-	22,275,000	-	_		22,275,000	-	22,275,000
	Prison Road Squad and Litter Crews	9,550,679	9,040,000	510,679	(510,679)	_	(510,679)	9,040,000	9,040,000	-
	Prison Center for Community Transition	513,072	-	513,072	(=1-1,-1-7)		-	513,072	-	513.072
	Prison Food Service and Cleaning	76,787,265	9,776,696	67,010,569	-	_	-	76,787,265	9,776,696	67,010,569
1321	Prison Inmate Clothing and Bedding	17,049,824	-	17.049.824	-	_	-	17,049,824	-	17,049,824
1331	Prison General Health	167,652,075	5,805,277	161,846,798		_	-	167,652,075	5,805,277	161,846,798
1332	Prison Mental Health	39,691,852	-	39,691,852	-	_	-	39,691,852	-	39,691,852
1333	Prison Dental Health	12,053,445	-	12,053,445	-		-	12,053,445	-	12,053,445
	Prison Pharmacy Services	38,550,932	516,774	38,034,158			-	38,550,932	516,774	38,034,158
1340	Prison Inmate Education	9,471,413	1,196,429	8,274,984		_	_	9,471,413	1,196,429	8,274,984
1345	Prison Corrective Programs	46,674,876	1,100,120	46,674,876			_	46,674,876	-	46,674,876
1347	Prison Work Release	983,806		983,806	-	_	_	983,806	_	983,806
1350	ACDP - Administration	479,985		479,985			_	479,985	_	479,985
1352	ACDP - In Prison Treatment	6,404,138	453,248	5,950,890			-	6,404,138	453,248	5,950,890
	ACDP - Community Based Treatment	8,197,992		8,197,992				8,197,992	100,210	8,197,992
1355	DPS Confinement in Response to Violation (CRV)	10,495,134		10,495,134	1,221,100		1,221,100	11,716,234	_	11,716,234
1360	Community Corrections - Management	2,809,276		2,809,276	1,221,100		1,221,100	2,809,276	-	2,809,276
	Community Corrections - Interstate Compact	708,897	199,845	509,052			-	708,897	199,845	509,052
1370	Community Corrections - Regular Supervision	165,810,754	100,040	165,810,754		-	_	165,810,754	-	165,810,754
1375	Community Corrections - Regular Supervision	12,404,426		12,404,426			-	12,404,426	-	12,404,426
	Community Corrections - Community Supervision	6,898,669	108,817	6,789,852		-		6.898.669	108,817	6,789,852
1377	Community Corrections - Electronic Monitoring  Community Corrections - Judicial Services	12,849,012	100,017	12,849,012			_	12,849,012	100,017	12,849,012
		5,506,173		5,506,173	-		-	5,506,173	-	5.506.173
1385	Security Services for ACJJ		-	2,747,093	-		-	2,747,093		2,747,093
1390	Post-Release Supervision and Parole Commission	2,747,093	-	498,654	-	-	-	498,654		498,654
1392	Grievance Resolution Board	498,654				-		7,825,706	486,151	7,339,555
1399	Division Wide Operations	7,825,706	486,151	7,339,555	-		-	11,922,555	2,972,606	8,949,949
1401	LE - Alcohol Law Enforcement LE - State Capitol Police	11,922,555 5,187,532	2,972,606 3,333,194	8,949,949 1,854,338			_	5,187,532	3,333,194	1,854,338



## Summary of General Fund Appropriations Fiscal Year 2018-19 2017 Legislative Session

Depar	tment of Public Safety									
Budge	et Code 14550		Base Budget		Le	gislative Chang	<u>jes</u>	<u> </u>	Revised Budget	
Fund				Net			Net			Net
Code	Fund Name	Requirements	Receipts	Appropriation	Requirements	Receipts	Appropriation	Requirements	Receipts	Appropriation
1403	LE - State Highway Patrol	2,757,804	2,757,804	-	-	-		2,757,804	2,757,804	-
1408	LE - SHP Missing Persons Administration	108,928	-	108,928		-	-	108,928	-	108,928
	LE - SHP Aviation Administration	2,400,700	232,926	2,167,774			-	2,400,700	232,926	2,167,774
1411	LE - SHP Field Administration	213,283,151	3,399,238	209,883,913	2,018,936	-	2,018,936	215,302,087	3,399,238	211,902,849
1414	LE - SHP VIPER Administration	13,432,526	2,469	13,430,057	678,077	-	678,077	14,110,603	2,469	14,108,134
1450	State Bureau of Investigation	48,597,259	13,885,682	34,711,577	249,463	-	249,463	48,846,722	13,885,682	34,961,040
1500	EM - EMPG Operations	11,727,133	9,136,874	2,590,259	-		-	11,727,133	9,136,874	2,590,259
1501	EM - Planning	2,572,737	2,572,737					2,572,737	2,572,737	
1502	EM - Homeland Security	8,575,948	8,575,948					8,575,948	8,575,948	-
1504	EM - Geospatial (GTM)	4,452,394	4,452,394				-	4,452,394	4,452,394	-
1505	EM - Recovery	502,555	502,555				-	502,555	502,555	-
1506	EM - Operations	1,268,855	1,268,855	-	i		_	1,268,855	1,268,855	-
1507	EM - CAP	157,349	36	157,313		-	-	157,349	36	157,313
1509	EM - Hazard Mitigation - Non-Disaster	10,504,585	10,273,123	231,462		-	-	10,504,585	10,273,123	231,462
1511	Geodetic Survey	1,697,072	784,625	912,447			_	1,697,072	784,625	912,447
1600	National Guard	6,550,051	2,471,992	4,078,059	200,000		200,000	6,750,051	2,471,992	4,278,059
1601	National Guard - Armory	19,160,817	17,755,149	1,405,668		-	-	19,160,817	17,755,149	1,405,668
1602	National Guard - Air	4,763,404	4,300,477	462,927	-	_	-	4,763,404	4,300,477	462,927
1603	National Guard - Youth Programs	8,236,612	6,334,330	1,902,282			_	8,236,612	6,334,330	1,902,282
Depart	ment-wide Items				<u> </u>					
	Compensation Reserve				-	N/A	-		N/A	-
	Compensation Reserve - State Agency Teachers				-	N/A	-	-	N/A	-
L	Correctional Officer Custody-Level Based Pay Adj.				-	N/A		-	N/A	-
	State Retirement Contributions					N/A			N/A	
	State Health Plan					N/A	-	-	N/A	_
	Undesignated					-	-	-	-	-
Total		\$2,154,232,814	\$218,889,060	\$1,935,343,754	\$2,620,382	\$0	\$2,620,382	\$2,156,853,196	\$218,889,060	\$1,937,964,136

## Summary of General Fund Total Requirement FTE Fiscal Year 2017-18 2017 Legislative Session

	ment of Public Safety t Code 14550	Base	Legislative	Changes	Revised	
Fund	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements	
	Division of Administration	581.54	-	-	581.54	
	Victims Services	18.50	-	-	18.50	
	Governor's Crime Commission	25.00	-	-	25.00	
	DJJ Administration	52.50	-	-	52.50	
	Youth Detention Center Services	174.50	-	_	174.50	
	Youth Development Center Services	232.00	-	-	232.00	
	Youth Treatment Services	220.00	_	-	220.00	
1226	Youth Education Services	69.00	-	-	69.00	
	Community Program Services	23.00	-	-	23.00	
	JCPC Grants Management System	-	-	-		
	Juvenile Court Services	532.75		-	532.75	
	Prison Management	172.64	-	-	172.64	
	Inmate Construction Program	4.00	-	-	4.00	
	Prison Custody and Security	12,701.48	(69.00)	-	12,632.48	
	Prison Road Squad and Litter Crews	183.00	()	(183.00)		
	Prison Center for Community Transition	-	-	- 1	•	
	Prison Food Service and Cleaning	481.00	_	-	481.00	
	Prison Inmate Clothing and Bedding	-	_	-	-	
	Prison General Health	1,343.00	(196.00)	-	1,147.00	
	Prison Mental Health	487.00	- (100,00)		487.00	
	Prison Dental Health	106.00		-	106.00	
	Prison Pharmacy Services	80.50	_	-	80.50	
	Prison Inmate Education	56.00		_	56.00	
	Prison Corrective Programs	896.11			896.11	
	Prison Work Release	18.36	_	_	18.36	
	ACDP - Administration	4.21	_	-	4.21	
	ACDP - In Prison Treatment	94.00	_	_	94.00	
	ACDP - Community Based Treatment	116.00	-	-	116.00	
	DPS Confinement in Response to Violation (CRV)	121.00	_		121.00	
	Community Corrections - Management	32.30	_	_	32.30	
	Community Corrections - Interstate Compact	10.00	_	_	10.00	
	Community Corrections - Regular Supervision	2,409.00		-	2,409.00	
	Community Corrections - Community Supervision	4.50	_		4.50	
1377	Community Corrections - Electronic Monitoring	6.00	_		6.00	
	Community Corrections - Liectionic Monitoring	240.00		_	240.00	
	Security Services for ACJJ	72.10	-		72.10	
	Post-Release Supervision and Parole Commission	33.00	_		33.00	
	Grievance Resolution Board	5.00	_	-	5.00	
	Division Wide Operations	103.00	_		103.00	
	LE - Alcohol Law Enforcement	122.00	-	_	122.00	
	LE - State Capitol Police	92.00	-	-	92.00	
	LE - State Highway Patrol	10.00	-	-	10.00	
	LE - SHP Missing Persons Administration	1.00	-	-	1.00	
	LE - SHP Aviation Administration	12.00		-	12.00	
	LE - SHP Field Administration	2,089.00	38.00	-	2,127.00	
	LE - SHP VIPER Administration	52.00	-	-	52.00	
	State Bureau of Investigation	446.00	(5.00)	-	441.00	
	EM - EMPG Operations	75.59	-	-	75.59	
	EM - Planning	23.20	_	-	23.20	
	EM - Homeland Security	13.09		_	13.09	
	EM - Geospatial (GTM)	29.71	-	-	29.71	
	EM - Recovery	8.13	-	-	8.13	
	EM - Operations	6.03	-	-	6.03	
	EM - CAP	1.84	-	_	1.84	

## Summary of General Fund Total Requirement FTE Fiscal Year 2017-18 2017 Legislative Session

Depart	ment of Public Safety			75. V V AF	
Budge	t Code 14550	Base	Legislative	Changes	Revised
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
1509	EM - Hazard Mitigation - Non-Disaster	2.80	-	-	2.80
1511	Geodetic Survey	17.68			17.68
1600	National Guard	26.00	-		26.00
1601	National Guard - Armory	55.40	-	-	55.40
1602	National Guard - Air	48.00	-		48.00
1603	National Guard - Youth Programs	112.00			112.00
Total F	TE	24,951.46	(232.00)	(183.00)	24,536.46

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## Summary of General Fund Total Requirement FTE Fiscal Year 2018-19 2017 Legislative Session

Budge	ment of Public Safety t Code 14550	Base	Legislative	Revised	
Fund	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
1100	Division of Administration	581.54	2.00	-	583.54
1115	Victims Services	18.50	-	-	18.50
1170	Governor's Crime Commission	25.00	-	-	25.00
1200	DJJ Administration	52.50	-	-	52.50
1210	Youth Detention Center Services	174.50	-	-	174.50
1220	Youth Development Center Services	232.00	-	-	232.00
	Youth Treatment Services	220.00	-	-	220.00
	Youth Education Services	69.00	-	-	69.00
	Community Program Services	23.00	-	-	23.00
	JCPC Grants Management System	-		-	-
	Juvenile Court Services	532.75	-	-	532.75
	Prison Management	172.64	-	-	172.64
	Inmate Construction Program	4.00	-	-	4.00
	Prison Custody and Security	12,701.48	(69.00)	-	12,632.48
	Prison Road Squad and Litter Crews	183.00	(00.00)	(183.00)	
	Prison Center for Community Transition	100.00		(100.00)	
	Prison Food Service and Cleaning	481.00	-	-	481.00
	Prison Inmate Clothing and Bedding	401.00			401.00
	Prison General Health	1,343.00	(196.00)	_	1,147.00
	Prison Mental Health	487.00	(190.00)	_	487.00
		106.00	-		106.00
	Prison Dental Health	80.50	-	-	80.50
	Prison Pharmacy Services			-	
	Prison Inmate Education	56.00	•	-	56.00
	Prison Corrective Programs	896.11	-	-	896.11
	Prison Work Release	18.36	-	-	18.36
	ACDP - Administration	4.21	-	-	4.2
	ACDP - In Prison Treatment	94.00	-	-	94.00
	ACDP - Community Based Treatment	116.00	-	-	116.00
	DPS Confinement in Response to Violation (CRV)	121.00	-	•	121.00
	Community Corrections - Management	32.30	-	-	32.30
	Community Corrections - Interstate Compact	10.00	-	-	10.00
	Community Corrections - Regular Supervision	2,409.00	-	-	2,409.00
	Community Corrections - Community Supervision	4.50	-	-	4.50
	Community Corrections - Electronic Monitoring	6.00	-	-	6.00
	Community Corrections - Judicial Services	240.00	-	-	240.00
	Security Services for ACJJ	72.10	-	-	72.10
1390	Post-Release Supervision and Parole Commission	33.00	-	-	33.00
	Grievance Resolution Board	5.00	-	-	5.00
	Division Wide Operations	103.00	-	-	103.00
	LE - Alcohol Law Enforcement	122.00	-	-	122.00
1402	LE - State Capitol Police	92.00	-	-	92.00
1403	LE - State Highway Patrol	10.00	-	-	10.00
1408	LE - SHP Missing Persons Administration	1.00	-	-	1.00
1410	LE - SHP Aviation Administration	12.00	-	-	12.00
	LE - SHP Field Administration	2,089.00	38.00	-	2,127.00
1414	LE - SHP VIPER Administration	52.00	-	-	52.00
	State Bureau of Investigation	446.00	(5.00)	-	441.0
	EM - EMPG Operations	75.59	-	-	75.59
	EM - Planning	23.20	-	-	23.20
	EM - Homeland Security	13.09	-	· ·	13.0
	EM - Geospatial (GTM)	29.71	-	-	29.7
	EM - Recovery	8.13		-	8.13
	EM - Operations	6.03	-	-	6.03
	EM - CAP	1.84	-		1.84

## Summary of General Fund Total Requirement FTE Fiscal Year 2018-19 2017 Legislative Session

Depart	ment of Public Safety				
Budget Code 14550		Base	Legislative	Changes	Revised
Fund Code	Fund Name	und Name Total Requirements App		Receipts	Total Requirements
1509	EM - Hazard Mitigation - Non-Disaster	2.80	-	-	2.80
1511	Geodetic Survey	17.68	-	-	17.68
1600	National Guard	26.00	-	-	26.00
1601	National Guard - Armory	55.40	-	-	55.40
1602	National Guard - Air	48.00	-	-	48.00
1603	National Guard - Youth Programs	112.00	-	-	112.00
Total F	TE	24,951.46	(230.00)	(183.00)	24,538.46

Public Safety	GE	GENERAL FUND		
Recommended Base Budget	FY 17-18 \$1,935,266,736		FY 18-19 \$1,935,343,754	Asses
Legislative Changes				
B. Administration				
1 Vacant Position Elimination Fund Code:	(\$454,070)	R	(\$454,070)	R
Eliminates 4 positions that have been vacant for 12 months or more. The following positions are eliminated:	-4.00		-4.00	
Position         Title         Total Position Cost           60056082         Safety Consultant II         \$ 81,790           60056452         Payroll Clerk V         \$ 47,992           60056154         Business Systems Mgr         \$107,023           60056159         Analyst         \$109,802           60056445         Accountant         \$107,463				
2 Samarcand Phase II Operating Cost Fund Code: 1100 Provides operating funds for Phase II of the Samarcand Training Academy. The revised net appropriation for the Samarcand Training Academy is \$3,995,907 in FY 2017-18 and \$3,883,226 in FY 2018-19.	\$1,936,279 \$539,900 4.00	R NR	\$2,363,498 6.00	
3 Opioid Pilot Project Fund Code: 1170	\$250,000	NR	\$250,000	NR
Provides funds for the Department, in conjunction with the City of Wilmington, to develop and implement a pilot project to establish a Quick Response Team to address the needs of opiate and heroin overdose victims who are not getting follow-up treatment. The revised net appropriation for opioid pilot projects in DPS is \$250,000 in both years of the biennium.				
4 Grants for Law Enforcement Cameras Fund Code: 1170  Provides matching grants for local and county law enforcement agencies to purchase and use body-worn or in-car video cameras, and for training and related expenses. Agencies can receive up to \$100,000. Grants must be matched by agencies on a 2-to-1 basis.	\$2,000,000	NR		

House Appropriations Committee on Justice and Public Safety	FY 17-18		FY 18-19	mine
C. Law Enforcement				
5 SHP Telecommunicator Positions Fund Code: 1411	\$433,314	R	\$433,314	R
Creates 8 new telecommunicator positions in the State Highway Patrol.	8.00		8.00	
6 New Trooper Positions Fund Code: 1411	\$1,585,622 \$1,464,451	R NR	\$1,585,622	R
Provides funding for new trooper positions at a starting salary of \$36,591 plus benefits. Nonrecurring funding is provided for uniforms, weapons, mobile computers, and vehicles for the new troopers. The revised net appropriation for Highway Patrol Field Administration is \$213,367,300 in FY 2017-18 and \$211,902,849 in FY 2018-19.	30.00		30.00	
7 VIPER Tower Construction Fund Code: 1414	(\$4,162,236) \$4,162,236	R NR	(\$4,162,236) \$4,162,236	R NR
Makes part of the funding for VIPER tower construction nonrecurring. The net General Fund appropriation for VIPER tower construction is \$7 million in each year of the biennium.				
8 SHP VIPER Operating Costs Fund Code: 1414	\$605,089	R	\$678,077	R

Provides additional operating funds for the 19 new VIPER towers built since FY 2013-14. Funds are provided for insurance (\$75,302 in the first year, \$94,496 in the second), utilities (\$139,637 in the first year, increasing to \$175,231 in the second) and fuel (\$7,650 in the first year, \$9,600 in the second) for the new sites. In addition, \$382,500 in the first year and \$398,750 in the second year is provided to repair or replace tower lighting systems. The revised net appropriation for VIPER is \$14,030,752 in FY 2017-18 and \$14,108,134 in FY 2018-19.

House Appropriations Committee on Justice and Public Safety	FY 17-18	ioniha	FY 18-19	suidh.
9 SBI Vacant Position Elimination Fund Code: 1450	(\$250,537)	R	(\$250,537)	
Eliminates 5 positions in the State Bureau of Investigation (SBI) that have been vacant for 12 months or longer. The following positions are eliminated:	-5.00		-5.00	
Position Title Total Position Cost  60010602 Administrative Assist. \$55,327 60010792 Processing Assist. V \$52,567 60011136 Processing Assist. IV \$46,331 60011158 Processing Assist. V \$45,819 60011054 Admin. Secretary II \$50,494				
10 SBI Special Investigative Funds Fund Code: 1450	\$500,000	R	\$500,000	R
Increases funding for special investigative purposes, including undercover drug purchases and telephone records related to criminal investigations. The revised net appropriation for special investigative funds is \$870,469 in each year of the biennium.				
D. Adult Correction and Juvenile Justice				
11 Vacant Positions Fund Code: 1310	(\$3,395,943)	R	(\$3,395,943)	P
Eliminates 69 positions throughout the Division of Adult Correction that have been vacant one year or longer.	-69.00		-69.00	
12 Litter Crews and Road Squads Fund Code: 1314	(\$510,679)	R	(\$510,679)	R
Eliminates the budget for Litter Crews and Road Squads. This program was funded by receipts from the Department of Transportation (DOT). DOT will no longer be supporting the program. 183 receipt-supported positions are eliminated. The total requirements for the program were \$9,550,679, including \$9,040,000 in receipts from DOT and \$510,679 net General Fund appropriation. The revised net General Fund appropriation for this program is \$0 in both years.				
13 Vacant Nursing Positions	(\$14,759,413)	R	(\$14,759,413)	R
Fund Code: 1331  Eliminates vacant nursing positions, redirecting the funds to temporary contract nurses. The Department has difficulty recruiting and retaining nursing positions and relies on temporary nursing services to fill gaps.	-196.00		-196.00	

House Appropriations Committee on Justice and Public Safety	FY 17-18	MARIAN PARTIES AND	FY 18-19	<b></b>
14 Temporary Nursing Services Fund Code: 1331	\$14,759,413	R	\$14,759,413	R
Provides funding to contract for temporary nursing services with third-party providers. There is currently no base budget funding for contract nursing. The revised net appropriation for temporary nursing services is \$14,759,413 in each year of the biennium.				
15 Female Confinement in Response to Violation (CRV) Facility Fund Code: 1355	\$611,927 \$252,754	R NR	\$1,221,100	R
Provides funding for a 200-bed facility dedicated to housing female offenders who have violated the terms of their probation and are subject to a mandatory 90-day sentence as directed by the Justice Reinvestment Act. The facility will be located adjacent to the Swannanoa Correctional Center for Women in Buncombe County. The revised net appropriation for CRV facilities is \$11,359,815 in FY 2017-18, a 7.6% increase over the base budget and \$11,716,234 in FY 2018-19, a 10.4% increase over the base budget.				
F. Emergency Management and National Guard				
16 North Carolina 2-1-1 Fund Code: 1500	\$250,000	NR		
Provides funding for North Carolina 2-1-1. This information and referral service connects North Carolinians with needed resources during disasters and emergency situations.				
17 State Active Duty Training Fund Code: 1600	\$200,000	R	\$200,000	R
Provides \$200,000 to the North Carolina National Guard for annual State Active Duty Training activities. This funding enables the National Guard to add one day of training for National Guard units to focus on State-specific emergency and disaster responses.				
Tatalla di la Characa	(\$2,901,234)	R	(\$1,791,854)	R
Total Legislative Changes	\$8,919,341	NR	\$4,412,236	NR
Total Position Changes	-232.00		-230.00	
Revised Budget	\$1,941,284,843	3	\$1,937,964,136	i

## Department of Justice Budget Code 13600

	General Fund Budget	
	FY 2017-18	FY 2018-19
Base Budget		
Requirements	\$88,738,859	\$88,741,127
Receipts	\$33,945,000	\$33,945,000
Net Appropriation	\$54,793,859	\$54,796,127
Legislative Changes		
Requirements	\$699,839	(\$50,161)
Receipts	(\$550,989)	(\$550,989)
Net Appropriation	\$1,250,828	\$500,828
Revised Budget		
Requirements	\$89,438,698	\$88,690,966
Receipts	\$33,394,011	\$33,394,011
Net Appropriation	\$56,044,687	\$55,296,955
T management	General Fund FTE	
Base Budget	812.89	812.89
Legislative Changes	5.00	5.00
Revised Budget	817.89	817.89

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## Summary of General Fund Appropriations Fiscal Year 2017-18 2017 Legislative Session

Depart	tment of Justice									
Budge	t Code 13600		Base Budget		Legislative Changes			<u>F</u>	Revised Budget	y
Fund				Net			Net			Net
Code	Fund Name	Requirements	Receipts	Appropriation	Requirements	Receipts	Appropriation	Requirements	Receipts	Appropriation
1100	General Administration	2,353,280	-	2,353,280	- "		-	2,353,280		2,353,280
1200	Legal Services	54,128,064	29,157,285	24,970,779	(257,209)		(257,209)	53,870,855	29,157,285	24,713,570
1400	State Crime Laboratory	20,325,201	1,765,956	18,559,245	1,095,673	(550,989)	1,646,662	21,420,874	1,214,967	20,205,907
1500	Criminal Justice Training and Standards	11,514,180	2,603,625	8,910,555	(138,625)		(138,625)	11,375,555	2,603,625	8,771,930
1991	Indirect Reserve	418,134	418,134		<u> </u>		-	418,134	418,134	-
Depart	tment-wide Items									
	Compensation Reserve				<u> </u>	N/A	-	-	N/A	
-	State Retirement Contributions				L	N/A		-	N/A	-
	State Health Plan				-	N/A	-	-	N/A	-
Total		\$88,738,859	\$33,945,000	\$54,793,859	\$699,839	(\$550,989)	\$1,250,828	\$89,438,698	\$33,394,011	\$56,044,687

## Summary of General Fund Appropriations Fiscal Year 2018-19 2017 Legislative Session

Depart	ment of Justice							_		
Budge	t Code 13600		Base Budget		Leg	islative Chang	<u>es</u>	Revised Budget		
Fund				Net	i		Net		_	Net
Code	Fund Name	Requirements	Receipts	Appropriation	Requirements	Receipts	Appropriation	Requirements	Receipts	Appropriation
	General Administration	2,353,280	-	2,353,280	-		-	2,353,280	-	2,353,280
	Legal Services	54,128,064	29,157,285	24,970,779	(257,209)	-	(257,209)	53,870,855	29,157,285	24,713,570
	State Crime Laboratory	20,325,201	1,765,956	18,559,245	345,673	(550,989)	896,662	20,670,874	1,214,967	19,455,907
	Criminal Justice Training and Standards	11,516,448	2,603,625	8,912,823	(138,625)	-	(138,625)	11,377,823	2,603,625	8,774,198
	Indirect Reserve	418,134	418,134				-	418,134	418,134	
_ <u>.                                    </u>	tment-wide Items									
	Compensation Reserve					<u>N/A</u>				
	State Retirement Contributions				L	N/A		-	N/A	-
	State Health Plan					N/A	-	-	N/A	-
Total		\$88,741,127	\$33,945,000	\$54,796,127	(\$50,161)	(\$550,989)	\$500,828	\$88,690,966	\$33,394,011	\$55,296,955

## Summary of General Fund Total Requirement FTE Fiscal Year 2017-18 2017 Legislative Session

Depart	Department of Justice									
Budget Code 13600		Base	Legislative	Legislative Changes						
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements					
1100	General Administration	24.00	-	-	24.00					
1200	Legal Services	432.89	(3.00)	-	429.89					
1400	State Crime Laboratory	218.00	9.00	(8.00)	219.00					
1500	Criminal Justice Training and Standards	134.00	(1.00)	-	133.00					
1991	Indirect Reserve	4.00	-	-	4.00					
Total F	FTE	812.89	5.00	(8.00)	809.89					

## Summary of General Fund Total Requirement FTE Fiscal Year 2018-19 2017 Legislative Session

Depart	ment of Justice				
Budget Code 13600		Base	Legislative	Revised	
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
1100	General Administration	24.00	-	-	24.00
1200	Legal Services	432.89	(3.00)	-	429.89
1400	State Crime Laboratory	218.00	9.00	(8.00)	219.00
1500	Criminal Justice Training and Standards	134.00	(1.00)	-	133.00
1991	Indirect Reserve	4.00	-	-	4.00
Total F	TE	812.89	5.00	(8.00)	809.89

Justice Page I 18

# Justice

Justice	GE	NERAI	L FUND	
Recommended Base Budget	FY 17-18 \$54,793,859	· · · · · · · · · · · · · · · · · · ·	FY 18-19 \$54,796,127	sice"
Legislative Changes				
C. Legal Services				
18 Vacant Position Elimination Fund Code: 1200	(\$173,264)	R	(\$173,264)	R
Eliminates positions in the Legal Services Division that have been vacant for 9 months or longer: 2 partially receipt-supported program assistants (60010273, 60010370) for a total of 1.00 FTE; 1 full-time paralegal II (60010575); and 1 full-time tort claims investigator (60010585).	-3.00		-3.00	
19 Server Equipment Fund Code: 1200	(\$83,945)	R	(\$83,945)	R
Reduces the budget for server equipment. The revised net appropriation for server equipment is \$129,230 in each year of the biennium.				
D. State Crime Laboratory				
20 State Crime Laboratory Receipt Supported Positions Fund Code: 1400	\$550,989	R	\$550,989	R
Transitions 8 receipt supported positions in the State Crime Laboratory to General Fund support. The revised net appropriation for the State Crime Laboratory after all of the changes in this section is \$19,455,907 in each year of the biennium.	8.00		8.00	
21 State Crime Laboratory Ombudsman Fund Code: 1400	\$115,518	R	\$115,518	R
Transitions a contractual Ombudsman employee into a State full-time equivalent position. This position was required by S.L. 2011-19, The Forensic Sciences Act of 2011, but funding was never appropriated. The State Crime Laboratory had been contracting for ombudsman services using lapsed salary funds. The revised net appropriation for the State Crime Laboratory after all of the changes in this section is \$19,455,907 in each year of the biennium.			1.00	

House Appropriations Committee on Justice and Public Safety	FY 17-18	ánija.	FY 18-19	
22 Scientist Training and Certification Fund Code: 1400	\$161,000	R	\$161,000	
Provides funds for forensic scientist training and certification required by S.L. 2011-19, The Forensic Sciences Act of 2011. The revised net appropriation for the State Crime Laboratory after all of the changes in this section is \$19,455,907 in each year of the biennium.				
23 Forensic Science Advisory Board Travel Fund Code: 1400	\$18,000	R	\$18,000	R
Provides travel funds for the Forensic Science Advisory Board created by S.L. 2011-19, The Forensic Sciences Act of 2011. Many of the Board members are from other states and must be reimbursed for travel to NC to attend meetings. The revised net appropriation for the State Crime Laboratory after all of the changes in this section is \$19,455,907, in each year of the biennium.				
24 State Crime Laboratory Accreditation Fund Code: 1400	\$51,155	R	\$51,155	R
Provides funds for accreditation of the Laboratory by an internationally recognized accrediting body as required by S.L. 2011-19, The Forensic Sciences Act of 2011. The revised net appropriation for the State Crime Laboratory after all of the changes in this section is \$19,215,990, in each year of the biennium, a 3.42% increase over the base budget.				
25 Sexual Assault Evidence Collection Kits Fund Code: 1400	\$750,000	NR		
Provides funding for the State Crime Laboratory to outsource testing of CODIS-eligible sexual assault evidence collection kits in the custody or control of local law enforcement agencies.				
E. Criminal Justice Training and Standards				
26 Vacant Position Elimination Fund Code: 1500	(\$138,625)	R	(\$138,625)	R
Eliminates a business and technology application specialist position (60011250) that has been vacant for more than 11 months.	-1.00		-1.00	

House Appropriations Committee on Justice and Public Safety	FY 17-18	FY 18-19		
Total Legislative Changes	\$500,828 R	\$500,828 R		
rotal Logiciative Changes	\$750,000 NR			
Total Position Changes	5.00	5.00		
Revised Budget	\$56,044,687	\$55,296,955		

## Indigent Defense Services Budget Code 12001

	General Fund Budget	
	FY 2017-18	FY 2018-19
Base Budget	-	
Requirements	\$130,512,045	\$130,864,258
Receipts	\$10,355,797	\$10,355,797
Net Appropriation	\$120,156,248	\$120,508,461
Legislative Changes		
Requirements	\$0	\$0
Receipts	\$0	\$0
Net Appropriation	\$0	\$0
Revised Budget		
Requirements	\$130,512,045	\$130,864,258
Receipts	\$10,355,797	\$10,355,797
Net Appropriation	\$120,156,248	\$120,508,461
	General Fund FTE	Proposed.
Base Budget	530.73	530.73
Legislative Changes	0.00	0.00
Revised Budget	530.73	530.73
Notised Dadget	000.10	230.73

### Summary of General Fund Appropriations Fiscal Year 2017-18 2017 Legislative Session

Indigent Defense Services				1		!			
Budget Code 12001		Base Budget		<u>Le</u>	gislative Chan	ges		Revised Budget	
Fund			Net			Net			Net
Code Fund Name	Requirements	Receipts	Appropriation	Requirements	Receipts	Appropriation	Requirements	Receipts	Appropriation
1310 Indigent Persons Attorney	76,034,886	10,125,135	65,909,751	-		-	76,034,886	10,125,135	65,909,751
1320 Public Defender Service	51,860,396	37,084	51,823,312	T		T	51,860,396	37,084	51,823,312
1380 Indigent Defense Service	2,616,763	193,578	2,423,185		<del>-</del>		2,616,763	193,578	2,423,185
Department-wide Items			<del> </del>						
State Retirement Contributions					N/A	-	-	N/A	-
Consolidated Judicial Retirement Contrib.				-	N/A	-	-	N/A	-
State Health Plan					<u>N</u> /A	<u> </u>		N/A	<u> </u>
Total	\$130,512,045	\$10,355,797	\$120,156,248	\$0	\$0	\$0	\$130,512,045	\$10,355,797	\$120,156,248

### Summary of General Fund Appropriations Fiscal Year 2018-19 2017 Legislative Session

Indige	nt Defense Services				 					
Budge	t Code 12001		Base Budget		Leg	gislative Chang	es		Revised Budget	
Fund			i	Net	i		Net			Net
Code	Fund Name	Requirements	Receipts	Appropriation	Requirements	Receipts	Appropriation	Requirements	Receipts	Appropriation
1310	Indigent Persons Attorney	76,034,886	10,125,135	65,909,751	-	_	-	76,034,886	10,125,135	65,909,751
1320	Public Defender Service	52,204,616	37,084	52,167,532	-		-	52,204,616	37,084	52,167,532
1380	Indigent Defense Service	2,624,756	193,578	2,431,178			-	2,624,756	193,578	2,431,178
	tment-wide Items								N/A	
	State Retirement Contributions Consolidated Judicial Retirement Contrib.					N/A 	-		N/A N/A	
	State Health Plan				F	N/A		-	N/A	<del></del>
Total		\$130,864,258	\$10,355,797	\$120,508,461	\$0	\$0	\$0	\$130,864,258	\$10,355,797	\$120,508,461

### Summary of General Fund Total Requirement FTE Fiscal Year 2017-18 2017 Legislative Session

Indige	ndigent Defense Services											
Budget Code 12001		Code 12001 <u>Base</u>										
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements							
1310	Indigent Persons Attorney		-		-							
1320	Public Defender Service	506.00		-	506.00							
1380	Indigent Defense Service	24.73			24.73							
-				-								
Total F	TE	530.73	-	-	530.73							

# **Summary of General Fund Total Requirement FTE** Fiscal Year 2018-19

### 2017 Legislative Session

Indigent Defense Services				
Budget Code 12001	Base	Legislative	Changes	Revised
Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
1310 Indigent Persons Attorney 1320 Public Defender Service	506.00			506.00
1380 Indigent Defense Service	24.73	-		24.7
				-
Total FTE	530.73	-	-	530.7

House Appropriations Committee on Justice and Public Safety

Judicial - Indigent Defense	GENER	RAL FUND	
Legislative Changes  7 No Legislative Changes Fund Code:	FY 17-18 \$120,156,248	FY 18-19 \$120,508,461	
Legislative Changes			
27 No Legislative Changes Fund Code:			
Fotal Legislative Changes			
Total Position Changes			
Revised Budget	\$120,156,248	\$120,508,461	

# Administrative Office of the Courts Budget Code 12000

November 1997	General Fund Budget	
	FY 2017-18	FY 2018-19
Base Budget		
Requirements	\$514,916,305	\$516,333,043
Receipts	\$1,259,409	\$1,259,409
Net Appropriation	\$513,656,896	\$515,073,634
Legislative Changes		
Requirements	\$5,234,707	\$4,840,432
Receipts	\$0	\$0
Net Appropriation	\$5,234,707	\$4,840,432
Revised Budget		
Requirements	\$520,151,012	\$521,173,475
Receipts	\$1,259,409	\$1,259,409
Net Appropriation	\$518,891,603	\$519,914,066
	General Fund FTE	
Base Budget	5,802.23	5,802.23
Legislative Changes	92.00	92.00
Revised Budget	5,894.23	5,894.23

### Summary of General Fund Appropriations Fiscal Year 2017-18 2017 Legislative Session

Administrative Office of the Courts									
Budget Code 12000		Base Budget		Lec	islative Chang	es	J	Revised Budget	
Fund Code Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
1100 Administration and Services	53,245,055	585,649	52,659,406	(150,201)	-	(150,201)	53,094,854	585,649	52,509,205
1200 Appellate Division	14,573,703	-	14,573,703	-	-	-	14,573,703	-	14,573,703
1300 Trial Court Division	315,847,236	-	315,847,236	2,548,773	-	2,548,773	318,396,009	-	318,396,009
1410 Specialty Services and Programs	21,945,568	200,000	21,745,568	-	-	-	21,945,568	200,000	21,745,568
1600 Office- District Attorney	106,777,091	132,135	106,644,956	2,836,135	-	2,836,135	109,613,226	132,135	109,481,091
1700 Independent Commissions	2,527,652	341,625	2,186,027	-	-	-	2,527,652	341,625	2,186,027
Department-wide Items									
State Retirement Contributions				-	N/A	-	-	N/A	-
Consolidated Judicial Retirement Contrib.				-	N/A	-	-	N/A	-
State Health Plan				-	N/A	-	-	N/A	-
Total	\$514,916,305	\$1,259,409	\$513,656,896	\$5,234,707	\$0	\$5,234,707	\$520,151,012	\$1,259,409	\$518,891,603

### Summary of General Fund Appropriations Fiscal Year 2018-19 2017 Legislative Session

Admin	istrative Office of the Courts									
Budge	t Code 12000		Base Budget	Lec	gislative Chang	es	F	Revised Budget		
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
1100	Administration and Services	53,266,348	585,649	52,680,699	(350,201)	-	(350,201)	52,916,147	585,649	52,330,498
1200	Appellate Division	14,609,964	-	14,609,964	-	-	-	14,609,964	-	14,609,964
1300	Trial Court Division	316,627,269	-	316,627,269	2,354,498	-	2,354,498	318,981,767	-	318,981,767
1410	Specialty Services and Programs	21,964,296	200,000	21,764,296	-	-	-	21,964,296	200,000	21,764,296
1600	Office- District Attorney	107,337,514	132,135	107,205,379	2,836,135	-	2,836,135	110,173,649	132,135	110,041,514
1700	Independent Commissions	2,527,652	341,625	2,186,027	-	•		2,527,652	341,625	2,186,027
Depar	tment-wide Items									
•	State Retirement Contributions				-	N/A	-	-	N/A	-
	Consolidated Judicial Retirement Contrib.				-	N/A	-	-	N/A	-
	State Health Plan					N/A	•	-	N/A	-
Total		\$516,333,043	\$1,259,409	\$515,073,634	\$4,840,432	\$0	\$4,840,432	\$521,173,475	\$1,259,409	\$519,914,066

### Summary of General Fund Total Requirement FTE Fiscal Year 2017-18 2017 Legislative Session

Budge	t Code 12000	Base	Legislative	Revised	
Fund Code	Fund Name	Total Requirements A	Net Appropriation	Receipts	Total Requirements
1100	Administration and Services	298.50	-	40	298.50
1200	Appellate Division	127.00	-	-	127.00
1300	Trial Court Division	3,983.72	54.00	-	4,037.72
1410	Specialty Services and Programs	238.37	-	-	238.37
1600	Office- District Attorney	1,130.14	38.00	-	1,168.14
1700	Independent Commissions	24.50	-	-	24.50
			-	-	-
Total FTE		5,802.23	92.00		5,894.23

### Summary of General Fund Total Requirement FTE Fiscal Year 2018-19 2017 Legislative Session

Admin	dministrative Office of the Courts				
Budget Code 12000		Base	Legislative	Revised	
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
1100	Administration and Services	298.50	-	-	298.50
1200	Appellate Division	127.00			127.00
1300	Trial Court Division	3,983.72	54.00	-	4,037.72
1410	Specialty Services and Programs	238.37		-	238.37
	Office- District Attorney	1,130.14	38.00	-	1,168.14
1700	Independent Commissions	24.50	-	<u>-</u>	24.50
Total F	TE	5,802.23	92.00		5,894.23

# Judicial

Judicial		GENERAL FUND			
Recommende	ed Base Budget	FY 17-18 \$513,656,896	aliser	FY 18-19 \$515,073,634	inal
Legisla	ative Changes				
B. Administrat	ion and Services				
28 Supplies Fund Cod	de: 1100	(\$350,201)	R	(\$350,201)	R
The revise	upplies at the actual expenditure level in FY 2015-16. ed net appropriation for supplies is \$3,408,376 in each e biennium.				
29 Rural Jud Fund Cod		\$200,000	NR		
there are resources recommer	unds to AOC to study rural judicial districts to determine if more efficient ways to provide services and allocate.  AOC will report the findings of its study, along with any adations, to the chairs of the Joint Legislative Committee and Public Safety by March 1, 2018.				
D. Trial Court	Division				
30 Special Se Fund Cod	uperior Court Judges le: 1300	(\$194,275)	R	(\$388,550)	R
abolished Act. The t	funding for special superior court judgeships that were in Section 18A.19 of S.L. 2015-241, 2015 Appropriations terms of the judges currently serving in these positions in December 31, 2017.	-2.00		-2.00	
31 Deputy Cl		\$2,743,048	R	\$2,743,048	R
districts th bring mos 2,675.1 F	unding to create 56 new deputy clerk positions in various roughout the State. Distribution of the new positions will t districts up to 95% of their workload need. A total of TE are funded, with a revised net appropriation for services for clerks of \$162,873,827 in both years of the	56.00		56.00	

House Appropriations Committee on Justice and Public Safety	FY 17-18	disin	FY 18-19	
E. District Attorney Offices 32 Additional Assistant District Attorneys Fund Code: Creates 37 new assistant district attorney (ADA) positions throughout the State. Funding is provided for an entry-level salary of \$50,000 plus benefits. A total of 654 FTE are funded, with a revised net appropriation for personal services for district attorneys and assistant district attorneys of \$101,721,283 in each year of the biennium.	\$2,715,944 37.00	R	\$2,715,944 37.00	R
Fund Code: 1600  Creates a resource prosecutor position in the Conference of District Attorneys. The position will serve as a statewide resource for prosecutors, law enforcement, firefighters, fire marshals, arson investigators, medical professionals and other allied professionals on arson and homicide cases. The resource prosecutor will also develop and provide training programs for prosecutors, law enforcement officers and other allied professions that will improve the ability to effectively prosecute arson and homicide cases. The revised net appropriation for the Conference of District Attorneys is \$415,894 in each year of the biennium.	\$120,191 1.00	R	\$120,191 1.00	R
Total Legislative Changes  Total Position Changes	<b>\$5,034,707</b> <b>\$200,000</b> 92.00	R NR	<b>\$4,840,432</b> 92.00	R

**Revised Budget** 

\$519,914,066

\$518,891,603

# House Appropriations Committee on Justice and Public Safety

Proposed Special Provisions for S.B. 257, Appropriations Act of 2017



May 25, 2017

Session 2017

#### Proofed SPECIAL PROVISION



2017-DPS-H4(S16.1)-P

# Department of Public Safety House Appropriations, Justice and Public Safety

CREATE DIVISIONS – ALCOHOL LAW ENFORCEMENT AND STATE CAPITOL POLICE IN DEPARTMENT OF PUBLIC SAFETY

2 3 4

# CREATE DIVISION OF ALCOHOL LAW ENFORCEMENT IN THE DEPARTMENT OF PUBLIC SAFETY

**SECTION 16.1.(a)** The Alcohol Law Enforcement Branch of the State Bureau of Investigation shall be relocated as a Division of the Department of Public Safety.

**SECTION 16.1.(b)** Part 4 of Article 13 of Chapter 143B of the General Statutes is amended by adding a new Subpart to read:

"Subpart F. Alcohol Law Enforcement Division.

# "§ 143B-990. Creation of Alcohol Law Enforcement Division of the Department of Public Safety.

There is created the Alcohol Law Enforcement Division of the Department of Public Safety with the organization, powers, and duties defined in Article 1 of this Chapter, except as modified in this Part."

**SECTION 16.1.(c)** G.S. 143B-928 is repealed.

SECTION 16.1.(d) G.S. 18B-500 reads as rewritten:

"§ 18B-500. Alcohol law-enforcement agents.

- (a) Appointment. The Director of the State Bureau of Investigation shall—Division of Alcohol Law Enforcement of the Department of Public Safety may appoint alcohol law enforcement agents and other enforcement personnel. a sufficient number of assistants who shall be competent and qualified to do the work of the Division. The Director may also appoint regular employees of the Commission as alcohol law enforcement agents. shall have the sole authority to make all personnel-related decisions regarding employees of the Division subject to the applicable provisions of Chapter 126 of the General Statutes. G.S. 143A-9 shall not function as a limitation upon the authority granted to the Director by this section. Alcohol law-enforcement agents shall be designated as "alcohol law-enforcement agents". Persons serving as reserve alcohol law-enforcement agents are considered employees of the Alcohol Law Enforcement Branch—Division for workers' compensation purposes while performing duties assigned or approved by the Head—Director of the Alcohol Law Enforcement Branch Division or the Head's—Director's designee.
- (b) Subject Matter Jurisdiction. After taking the oath prescribed for a peace officer, an alcohol law-enforcement agent shall have authority to arrest and take other investigatory and enforcement actions for any criminal offense. The primary responsibility of an agent shall be enforcement of the ABC and lottery laws.laws, lottery laws, and Article 5 of Chapter 90 of the General Statutes (North Carolina Controlled Substances Act).

(g) Shifting of Personnel From One District to Another. – The Head-Director of the Alcohol Law Enforcement Branch, Division, under rules adopted by the Department of Public Safety may, from time to time, shift the forces from one district to another or consolidate more than one district force at any point for special purposes. Whenever an agent of the Alcohol Law

Enforcement Section Division is transferred from one district to another for the convenience of 1 the State or for reasons other than the request of the agent, the Department shall be responsible 2 for transporting the household goods, furniture, and personal apparel of the agent and members 3 4 of the agent's household." SECTION 16.1.(f) The Department of Public Safety shall continue to consolidate 5 ALE and SBI Regions and Regional Offices in the same manner so that all district offices 6 7 remain co-located. 8 **SECTION 16.1.(g)** G.S. 143B-919(c) reads as rewritten: "§ 143B-919. Investigations of lynchings, election frauds, etc.; services subject to call of 9 10 Governor; witness fees and mileage for employees. 11 The State Bureau of Investigation is further authorized, upon request of the 12 (c) Governor or the Attorney General, to investigate the commission or attempted commission of 13 the crimes defined in the following statutes: 14 All sections of Article 4A of Chapter 14 of the General Statutes; 15 (1) (la) G.S. 14-43.11; 16 17 (2) G.S. 14-277.1; G.S. 14-277.2; 18 (3) G.S. 14-283; 19 (4) 20 (5) G.S. 14-284; 21 G.S. 14-284.1; (6)22 (7) G.S. 14-288.2; 23 G.S. 14-288.7; (8) 24 (9) G.S. 14-288.8; 25 (10)G.S. 14-288.20; 26 (10a) G.S. 14-288.21; 27 (10b) G.S. 14-288.22; (10c) G.S. 14-288.23; 28 29 (10d) G.S. 14-288.24; G.S. 14-284.2; 30 (11)G.S. 14-399(e); 31 (12)G.S. 15A-287 and G.S. 15A-288; 32 (12a)33 G.S. 130A-26.1; (13)34 (14)G.S. 143-215.6B; 35 G.S. 143-215.88B; and (15)36 G.S. 143-215.114B." (16)37 **SECTION 16.1.(h)** G.S. 143-651 reads as rewritten: 38 "§ 143-651. Definitions. 39 The following definitions apply in this Article: 40 Branch. The Alcohol Law Enforcement Branch of the State Bureau of 41 (4a)42 Investigation. 43 Division. - The Alcohol Law Enforcement Division of the Department of 44 (7a)45 Public Safety. 46 Sanctioned amateur match. – Any match regulated by an amateur sports 47 (23b)organization that has been recognized and approved by the Branch. Division. 48 49 50 **SECTION 16.1.(i)** The following statutes are amended by deleting the word "Branch" wherever it appears in uppercase and substituting "Division": G.S. 18B-101(5), 51

18B-201, 18B-202, 18B-203, 18B-504, 18B-805, 18B-902, 18B-903, 18B-904, 18C-163(b), 19-2.1, 105-259(b)(15), and 143-652.1 through 143-656.

SECTION 16.1.(j) Notwithstanding any other provision of law, there shall be no transfer of positions to or from the Alcohol Law Enforcement Branch (Budget Code 14550, fund code 1401) and no changes to the total authorized budget of the Alcohol Law Enforcement Branch, as it existed on March 1, 2017, prior to the transfer of the Alcohol Law Enforcement Branch from the State Bureau of Investigation to the Department of Public Safety. Under no circumstances shall funds be expended from Budget Code 24555-2410 – Law Enforcement – ALE Federal Forfeiture – US DOJ or Budget Code 24555-2415 – Law Enforcement – ALE Federal Forfeiture – US Treasury prior to the transfer of the Alcohol Law Enforcement Branch to the Department of Public Safety, unless those expenditures were reported to the General Assembly on or before March 1, 2017. This subsection shall not apply to transfers of positions or changes to the total authorized budget of the Alcohol Law Enforcement Branch that are expressly required by the Committee Report described in Section ## of this act.

# CREATE DIVISION OF STATE CAPITOL POLICE IN THE DEPARTMENT OF PUBLIC SAFETY

**SECTION 16.1.(k)** The State Capitol Police Section of the State Highway Patrol shall be relocated as a Division of the Department of Public Safety.

**SECTION 16.1.(***I***)** Subpart B of Part 4 of Article 13 of Chapter 143B of the General Statutes reads as rewritten:

"Subpart B. State Capitol Police. Police Division.

#### "§ 143B-911. Creation of State Capitol Police Section—Division; powers and duties.

- (a) Section <u>Division</u> Established. There is hereby established, within the State Highway Patrol of the Department of Public Safety, <u>There is created</u> the State Capitol Police Section, which shall be organized and staffed in accordance with applicable laws and regulations and within the limits of authorized appropriations. The Chief, special officers, and employees of the State Capitol Police Section are not considered members of the State Highway Patrol. <u>Division of the Department of Public Safety with the organization, powers, and duties defined in Article 1 of this Chapter, except as modified in this Part.</u>
- (b) Purpose. The State Capitol Police Section Division shall serve as a special police agency of the Department of Public Safety. The Chief of the State Capitol Police, appointed by the Secretary pursuant to G.S. 143B-602, with the approval of the Governor, may appoint as special police officers such reliable persons as he-the Chief may deem necessary.

. . . . !!

### **SECTION 16.1.(m)** G.S. 143B-602(8) reads as rewritten:

### "§ 143B-602. Powers and duties of the Secretary of Public Safety.

The Secretary of Public Safety shall have the powers and duties as are conferred on the Secretary by this Article, delegated to the Secretary by the Governor, and conferred on the Secretary by the Constitution and laws of this State. These powers and duties include the following:

(8) Other powers and duties. – The Secretary has the following additional powers and duties:

f. Appointing, with the Governor's approval, a special police officer to serve as Chief of the State Capitol Police Section of the State Highway Patrol. Division.

...."

**SECTION 16.1.(n)** Notwithstanding any other provision of law, there shall be no transfer of positions to or from the State Capitol Police Section (Budget Code 14550, fund code 1402) and no changes to the total authorized budget of the State Capitol Police Section, as it existed on March 1, 2017, prior to the transfer of the State Capitol Police from the State Highway Patrol to the Department of Public Safety. This subsection shall not apply to transfers of positions or changes to the total authorized budget of the State Capitol Police that are expressly required by the Committee Report described in Section ## of this act.

#### Session 2017

# Proofed SPECIAL PROVISION



2017-DPS-H1(S16.2)i-P

### Department of Public Safety House Appropriations, Justice and Public Safety

1	NO IKANSFER OF POSITIONS TO OTHER STATE AGENCIES
2	SECTION 16.2.(a) Notwithstanding any other provision of law, the Office of State
3	Budget and Management shall not transfer any positions, personnel, or funds from the
4	Department of Public Safety to any other State agency during the 2017-2019 fiscal biennium
5	unless the transfer was included in the base budget for one or both fiscal years of the biennium
6	This subsection shall not apply to any of the following annual transfers to the Office of the
7	Governor:
8	(1) Two hundred thirty-four thousand eight hundred ninety-one dollars
9	(\$234,891) for administrative support.
0	(2) Up to fifty thousand dollars (\$50,000) for litigation expenses.
1	<b>SECTION 16.2.(b)</b> This section becomes effective July 1, 2017. If any transfers
2	that violate this section are made prior to this section becoming effective, those transfers shall
3	be undone within 15 days of this section becoming effective.

#### Session 2017

# Drafting SPECIAL PROVISION



2017-DPS-H2(S16.3)i

### Department of Public Safety House Appropriations, Justice and Public Safety

Ţ	LAPSED SALAKI KEPOKI
2	SECTION 16.3. The Department of Public Safety shall report on February 1 and
3	August 1 of each year to the chairs of the Joint Legislative Oversight Committee on Justice and
4	Public Safety and the chairs of the House of Representatives Appropriations Committee on
5	Justice and Public Safety and the Senate Appropriations Committee on Justice and Public
6	Safety. The report shall include the following:
7	(1) Amount of lapsed salary generated by fund code for the previous six months.
8	(2) An itemized accounting of the use of lapsed salary funds including:
9	a. Fund code.
10	b. Current certified budget.
11	c. Annual projected expenditure.
12	d. Annual projected shortfall.
13	e. Amount of lapsed salary funds transferred to date.
14	The August 1 report shall include an annual accounting of this information for the previous
15	fiscal year.

#### Session 2017

#### **Drafting** SPECIAL PROVISION

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PILOT PROJECT TO TREAT OPIATE OVERDOSE



2017-DPS-H8(S16.4)

#### **Department of Public Safety** House Appropriations, Justice and Public Safety

### SECTION #.(a) Pilot Project. - The Department of Public Safety, in conjunction with the City of Wilmington, shall develop and implement a pilot project to establish a Quick Response Team (QRT) to address the needs of opiate and heroin overdose victims who are not getting follow-up treatment. The QRT shall be staffed by firefighters, police officers, medics,

behavioral health specialists, and other law enforcement as determined by the Department of Public Safety and the City of Wilmington. The Department of Public Safety and the City of Wilmington shall work together to develop the policy and procedures for the QRT. In doing so, all of the following shall be considered:

- (1) Increase engagement and treatment with family counseling and recovery
- Provide follow-up care to survivable overdose incidents with police or (2) medics and licensed counselors.
- Provide short-term and long-term support to overdose victims and families. (3)
- Provide follow-up within three to five days after an initial incident. (4)
- Create a fatality review panel to analyze and keep track of the deaths of (5) those served by QRT.

SECTION #.(b) Report. – The Department of Public Safety and the City of Wilmington shall report on the results of the pilot project to the chairs of the Joint Legislative Oversight Committee on Justice and Public Safety by February 1, 2019.

#### Session 2017

# Drafting SPECIAL PROVISION



2017-DPS-H5(S16.5)i

#### Department of Public Safety House Appropriations, Justice and Public Safety

#### GRANT REPORTING AND MATCHING FUNDS

SECTION 16.5.(a) The Department of Public Safety, the Department of Justice, and the Judicial Department shall each report by May 1 of each year to the chairs of the House of Representatives Appropriations Committee on Justice and Public Safety and the Senate Appropriations Committee on Justice and Public Safety on grant funds received or preapproved for receipt by those departments. The report shall include information on the amount of grant funds received or preapproved for receipt by each department, the use of the funds, the State match expended to receive the funds, and the period to be covered by each grant. If a department intends to continue the program beyond the end of the grant period, that department shall report on the proposed method for continuing the funding of the program at the end of the grant period. Each department shall also report on any information it may have indicating that the State will be requested to provide future funding for a program presently supported by a local grant.

**SECTION 16.5.(b)** Notwithstanding the provisions of G.S. 143C-6-9, the Department of Public Safety may use up to the sum of one million two hundred thousand dollars (\$1,200,000) during the 2017-2018 fiscal year and up to the sum of one million two hundred thousand dollars (\$1,200,000) during the 2018-2019 fiscal year from funds available to the Department to provide the State match needed in order to receive grant funds. Prior to using funds for this purpose, the Department shall report to the chairs of the House of Representatives Appropriations Committee on Justice and Public Safety and the Senate Appropriations Committee on Justice and Public Safety on the grants to be matched using these funds.

#### Session 2017

### Proofed SPECIAL PROVISION



2017-DPS-H6-P

### Department of Public Safety House Appropriations, Justice and Public Safety

### Requested by

1 2		TION #.(a) G.S. 15B-2 reads as rewritten:
3	"§ 15B-2. Defin	` '
4	•	this Article, the following definitions apply, unless the context requires
5	otherwise:	uno ratione, uno rono ung deminione appri, amoes uno content require
6	(1)	Allowable expense Reasonable charges incurred for reasonably needed
7	(-)	products, services, and accommodations, including those for medical care,
8		rehabilitation, medically-related property, and other remedial treatment and
9		care.
0		Allowable expense includes a total charge not in excess of five thousand
1		dollars (\$5,000) for expenses related to funeral, cremation, and burial,
2		including transportation of a body, but excluding expenses for flowers,
2		gravestone, and other items not directly related to the funeral service.
4		Allowable expense for medical care, counseling, rehabilitation,
5		medically-related property, and other remedial treatment and care of a victim
4 5 6 7		shall be limited to sixty-six and two-thirds percent (66 2/3%) of the amount
		usually charged by the provider for the treatment or care. By accepting the
8		compensation paid as allowable expense pursuant to this subdivision, the
9		provider agrees that the compensation is payment in full for the treatment or
20		care and shall not charge or otherwise hold a claimant financially
21		responsible for the cost of services in addition to the amount of allowable
22 23		expense.
2.3		Allowable expense also includes:
24 25		a. A charge not in excess of three thousand dollars (\$3,000) for counseling for immediate family members of children under the age
26		of 18 who are victims of rape, sexual assault, or domestic violence.
27		b. A charge not in excess of three thousand dollars (\$3,000) for family
28		and/or grief counseling for immediate family members of homicide
29		victims.
30	(2)	Claimant Any of the following persons who claims an award of
31	. ,	compensation under this Article:
32		•
33		f. An immediate family member applying for benefits for the purpose
34		of obtaining family or grief counseling.
35		g. An immediate family member of an adolescent rape, sexual assault,
36		or domestic violence victim for the purpose of obtaining counseling.
37		The claimant, however, may not be the offender or an accomplice of
28		the offender who committed the criminally injurious conduct, except

as provided in sub-subdivision e. of this subdivision.

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1	The claimant, however, may not be the offender or an accomplice of the
2	offender who committed the criminally injurious conduct, except as
3	provided in sub-subdivision e. of this subdivision.
4	"
5	<b>SECTION #.(b)</b> This section is effective when it becomes law.

#### Session 2017

# Drafting SPECIAL PROVISION



2017-DPS-H10

# Department of Public Safety House Appropriations, Justice and Public Safety

#### Requested by

#### **GRANTS FOR LAW ENFORCEMENT CAMERAS**

**SECTION #.(a)** The sum of two million dollars (\$2,000,000) in nonrecurring funds for the 2017-2018 fiscal year is appropriated in this act to the Department of Public Safety and shall be used to provide matching grants to local and county law enforcement agencies to purchase and place into service body-worn or in-car video cameras, and for training and related expenses. These grant funds shall be administered by the Governor's Crime Commission, which shall develop guidelines and procedures for the administration and distribution of grants to those agencies. These guidelines and procedures shall include the following requirements and limitations:

- (1) The maximum grant amount shall not exceed one hundred thousand dollars (\$100,000).
- (2) Recipient law enforcement agencies shall be required to provide two dollars (\$2.00) of local funds for every one dollar (\$1.00) of grant funds received.
- (3) Grantees shall be required to have appropriate policies and procedures in place governing the operation of body-worn or in-car cameras and the proper storage of images recorded with those cameras.

**SECTION #.(b)** The Governor's Crime Commission shall submit a report on the grant funds distributed pursuant to this section during the 2017-2018 fiscal year to the chairs of the Joint Legislative Oversight Committee on Justice and Public Safety no later than August 1, 2018.

**SECTION #.(c)** Definition. – The term "body-worn camera" means an operational video camera, including a microphone or other mechanism for allowing audio capture, affixed to a law enforcement officer's uniform and positioned in a way that allows the video camera to capture interactions the law enforcement officer has with the public.

#### Session 2017

# Drafting SPECIAL PROVISION

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2017-LAW-H1(S16B.1)i

#### Division of Law Enforcement - DPS House Appropriations, Justice and Public Safety

#### STATE CAPITOL POLICE/CREATION OF RECEIPT-SUPPORTED POSITIONS 1 SECTION 16B.1.(a) Creation of Receipt-Supported Positions Authorized. – The 2 3 State Capitol Police may contract with State agencies for the creation of receipt-supported positions to provide security services to the buildings occupied by those agencies. 4 **SECTION 16B.1.(b)** Annual Report Required. – No later than September 1 of each 5 fiscal year, the State Capitol Police shall report to the Joint Legislative Oversight Committee on 6 Justice and Public Safety the following information for the fiscal year in which the report is 7 due: A list of all positions in the State Capitol Police. For each position listed, the 9 (1) report shall include at least the following information: 10 The position type. 11 a. The agency to which the position is assigned. 12 h. The source of funding for the position. 13 For each receipt-supported position listed, the contract and any other terms 14 (2) 15 of the contract. **SECTION 16B.1.(c)** Additional Reporting Required Upon Creation of 16 Receipt-Supported Positions. – In addition to the report required by subsection (b) of this 17 section, the State Capitol Police shall report the creation of any position pursuant to subsection 18 (a) of this section to the chairs of the House of Representatives Appropriations Committee on 19 Justice and Public Safety and the Senate Appropriations Committee on Justice and Public 20 Safety and to the Fiscal Research Division within 30 days of the position's creation. A report 21 submitted pursuant to this section shall include at least the following information: 22 23 The position type. (1) The agency to which the position is being assigned. 24 (2) 25 (3) The position salary. The total amount of the contract. 26 (4) 27 The terms of the contract.

**SECTION 16B.1.(d)** Format of Reports. – Reports submitted pursuant to this section shall be submitted electronically and in accordance with any applicable General Assembly standards.

#### Session 2017

# Drafting SPECIAL PROVISION



2017-LAW-H2(S16B.2)i

#### Division of Law Enforcement - DPS House Appropriations, Justice and Public Safety

#### USE OF SEIZED AND FORFEITED PROPERTY

SECTION 16B.2.(a) Seized and forfeited assets transferred to the Department of Justice or to the Department of Public Safety during the 2017-2019 fiscal biennium pursuant to applicable federal law shall be credited to the budget of the recipient department and shall result in an increase of law enforcement resources for that department. The Department of Public Safety and the Department of Justice shall each make the following reports to the chairs of the House of Representatives Appropriations Committee on Justice and Public Safety and Senate Appropriations Committee on Justice and Public Safety:

- (1) A report upon receipt of any assets.
- (2) A report that shall be made prior to use of the assets on their intended use and the departmental priorities on which the assets may be expended.
- (3) A report on receipts, expenditures, encumbrances, and availability of these assets for the previous fiscal year, which shall be made no later than September 1 of each year.

**SECTION 16B.2.(b)** The General Assembly finds that the use of seized and forfeited assets transferred pursuant to federal law for new personnel positions, new projects, acquisition of real property, repair of buildings where the repair includes structural change, and construction of or additions to buildings may result in additional expenses for the State in future fiscal periods. Therefore, the Department of Justice and Department of Public Safety are prohibited from using these assets for such purposes without the prior approval of the General Assembly.

**SECTION 16B.2.(c)** Nothing in this section prohibits State law enforcement agencies from receiving funds from the United States Department of Justice, the United States Department of the Treasury, and the United States Department of Health and Human Services.

**SECTION 16B.2.(d)** The Joint Legislative Oversight Committee on Justice and Public Safety shall study the impact on State and local law enforcement efforts of the receipt of seized and forfeited assets. The Committee shall report its findings and recommendations prior to the convening of the 2018 Regular Session of the 2017 General Assembly.

Session 2017

# Drafting SPECIAL PROVISION

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2017-LAW-H3(S16B.4)i

Division of Law Enforcement - DPS House Appropriations, Justice and Public Safety

#### LIEUTENANT GOVERNOR EXECUTIVE PROTECTION DETAIL

**SECTION 16B.4.(a)** Article 4 of Chapter 20 of the General Statutes is amended by adding a new section to read:

#### "§ 20-189.1. Lieutenant Governor Executive Protection Detail.

- (a) Creation. There is created within the Highway Patrol a Lieutenant Governor's Executive Protection Detail. The Lieutenant Governor shall submit the names of three sworn members in good standing of the North Carolina Highway Patrol to the Commander, and the Commander shall assign those officers to serve in the Lieutenant Governor's Executive Protection Detail. The Lieutenant Governor is authorized to remove any members of the detail, with or without cause. If the Lieutenant Governor removes a member of the detail, the Lieutenant Governor shall submit to the Commander the name of an officer to replace the member who has been removed and the Commander shall assign the replacement. Members of the Lieutenant Governor's Executive Protection Detail shall continue to be employed by the North Carolina Highway Patrol subject to the laws, rules, and regulations of the Highway Patrol. The North Carolina Highway Patrol shall provide vehicles necessary for the carrying out of the Detail's duties under this Article.
- (b) <u>Duties. The members of the Lieutenant Governor's Executive Protection Detail</u> shall protect the <u>Lieutenant Governor and the Lieutenant Governor's immediate family and perform duties as assigned by the Lieutenant Governor relating to the protection of the <u>Lieutenant Governor."</u></u>

**SECTION 16B.4.(b)** This section is effective when this act becomes law.

#### Session 2017

#### **Proofed SPECIAL PROVISION**

1 2 STUDIES TO ENHANCE PUBLIC SAFETY/PED

SECTION 16B.5.(a)



#### 2017-LAW-H5(S16B.5)-P

The Joint Legislative Program Evaluation Oversight

#### Division of Law Enforcement - DPS House Appropriations, Justice and Public Safety

3	Committee shall revise the biennial 2017-2018 work plan for the Program Evaluation Division
4	to include the following:
5	(1) An evaluation of the Voice Interoperability Plan for Emergency Responder
6	(VIPER) and FirstNet technologies. Specifically, the Program Evaluation
7	Division shall:
8	a. Examine the current state of VIPER and FirstNet technology an
9	identify long-term future equipment needs and upgrades.
10	b. Identify efficiencies and cost-sharing methods for ensuring
11	sustainability of system operations and maintenance.
12	c. Determine whether system functions are duplicated.
13	d. Identify the most effective governance and operational financing
14	structure to ensure equitable and reasonable cost-sharing and optimate
15	system adoption by public safety agency stakeholders.
16	(2) An evaluation of the current security measures for the downtown Raleig
17	State Government complex and options to create cost-efficient and
18	comprehensive security plans.
19	<b>SECTION 16B.5.(b)</b> The Program Evaluation Division shall submit the evaluation
20	required under subdivision (a)(1) of this section to the Joint Legislative Program Evaluation
21	Oversight Committee and to the Joint Legislative Oversight Committee on Justice and Publi
22	Safety no later than March 1, 2018.
23	<b>SECTION 16B.5.(c)</b> Pursuant to G.S. 132-1.7, the public security information
24	collected by the Program Evaluation Division as a result of the evaluation required under
25	subdivision (a)(2) of this section is not a public record. The Program Evaluation Division sha
26	complete its evaluation no later than March 1, 2018. Notwithstanding G.S. 120-36.16(3), the
27	Program Evaluation Division shall submit its evaluation, including findings an
28	recommendations to the Governor, the President Pro Tempore of the Senate, and the Speaker of
29	the House of Representatives. The evaluation is not a public record as defined in G.S. 132-1.

#### Session 2017

# Drafting SPECIAL PROVISION



2017-LAW-H4(S16B.7)i

### Division of Law Enforcement - DPS House Appropriations, Justice and Public Safety

Į	SHP ELIGIBLE FOR PSAP GRANT/911 PROJECTS
2	<b>SECTION 16B.7.</b> G.S. 143B-1407 is amended by adding a new subsection to read:
3	"(f) Application to State Highway Patrol The State Highway Patrol is an eligible
1	PSAP for purposes of applying to the 911 Board for a grant from the PSAP Grant and
5	Statewide 911 Projects Account. This subsection applies to funds collected on or after July 1,
6	2017."

#### Session 2017

#### Proofed SPECIAL PROVISION



#### 2017-CORR-H1(S16C.1)-P

# Adult Correction Division of DPS House Appropriations, Justice and Public Safety

#### **USE OF CLOSED FACILITIES**

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**SECTION #.(a)** In conjunction with the closing of prison facilities, youth detention centers, and youth development centers, the Department of Public Safety shall consult with the county or municipality in which the facility is located, with elected State and local officials, and with State and federal agencies about the possibility of converting that facility to other use. The Department may also consult with any private for-profit or nonprofit firm about the possibility of converting the facility to other use. In developing a proposal for future use of each facility, the Department shall give priority to converting the facility to other criminal justice use. Consistent with existing law and the future needs of the Department of Public Safety, the State may provide for the transfer or the lease of any of these facilities to counties, municipalities, State agencies, federal agencies, or private firms wishing to convert them to other use. G.S. 146-29.1(f) through (g) shall not apply to a transfer made pursuant to this section. The Department of Public Safety may also consider converting some of the facilities recommended for closing from one security custody level to another, where that conversion would be cost-effective. A prison unit under lease to a county pursuant to the provisions of this section for use as a jail is exempt for the period of the lease from any of the minimum standards adopted by the Secretary of Health and Human Services pursuant to G.S. 153A-221 for the housing of adult prisoners that would subject the unit to greater standards than those required of a unit of the State prison system.

**SECTION #.(b)** The Department may convert closed facilities for the following purposes:

- (1) Training needs.
- (2) Behavior modification facilities.
- (3) Transitional housing.

Sixty days prior to converting facilities to these purposes, the Department shall report to the Joint Legislative Oversight Committee on Justice and Public Safety. The report shall include the justification for the conversion, operational requirements for the facility, and available resources for staffing and operating the facility. If the proposed facility will require additional funding in the future, the report shall provide a five-year projection of those funding needs.

Session 2017

# Drafting SPECIAL PROVISION

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2017-CORR-H2(S16C.2)i

# Adult Correction Division of DPS House Appropriations, Justice and Public Safety

# REIMBURSE COUNTIES FOR HOUSING AND EXTRAORDINARY MEDICAL EXPENSES

3 **SECTION 16C.2.** Notwithstanding G.S. 143C-6-9, the Department of Public Safety may use funds available to the Department for the 2017-2019 fiscal biennium to 4 reimburse counties for the cost of housing convicted inmates, parolees, and post-release 5 supervisees awaiting transfer to the State prison system, as provided in G.S. 148-29. The 6 reimbursement may not exceed forty dollars (\$40.00) per day per prisoner awaiting transfer. The Department shall report annually by February 1 of each year to the chairs of the Joint 8 Legislative Oversight Committee on Justice and Public Safety and the chairs of the House of 9 Representatives Appropriations Committee on Justice and Public Safety and the Senate 10 Appropriations Committee on Justice and Public Safety on the expenditure of funds to 11 reimburse counties for prisoners awaiting transfer. 12

Session 2017

## Drafting SPECIAL PROVISION

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2017-CORR-H3(S16C.3)i

## Adult Correction Division of DPS House Appropriations, Justice and Public Safety

### CENTER FOR COMMUNITY TRANSITIONS/ CONTRACT AND REPORT

SECTION 16C.3. The Department of Public Safety may continue to contract with The Center for Community Transitions, Inc., a nonprofit corporation, for the purchase of prison beds for minimum security female inmates during the 2017-2019 fiscal biennium. The Center for Community Transitions, Inc., shall report by February 1 of each year to the chairs of the House of Representatives Appropriations Committee on Justice and Public Safety and the Senate Appropriations Committee on Justice and Public Safety on the annual cost per inmate and the average daily inmate population compared to bed capacity using the same methodology as that used by the Department of Public Safety.

### Session 2017

## Drafting SPECIAL PROVISION



2017-CORR-H4(S16C.4)i

## Adult Correction Division of DPS House Appropriations, Justice and Public Safety

### INMATE CONSTRUCTION PROGRAM

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SECTION 16C.4. Notwithstanding any other provision of law but subject to Article 3 of Chapter 148 of the General Statutes, during the 2017-2019 fiscal biennium, the State Construction Office may utilize inmates in the custody of the Division of Adult Correction of the Department of Public Safety through the Inmate Construction Program for repair and renovation projects on State-owned facilities, with priority given to Department of Public Safety construction projects. State agencies utilizing the Inmate Construction Program shall reimburse the Division of Adult Correction of the Department of Public Safety for the cost of transportation, custody, and wages for the inmate crews.

### Session 2017

# Drafting SPECIAL PROVISION



## 2017-CORR-H5(S16C.5)i

## Adult Correction Division of DPS House Appropriations, Justice and Public Safety

1	STATEWIDE M	MISDEMEANANT CONFINEMENT PROGRAM
2	SEC	TION 16C.5.(a) The North Carolina Sheriffs' Association shall report no later
3		y of each month to the Office of State Budget and Management and the Fiscal
4	Research Division	on on the Statewide Misdemeanant Confinement Program. Each monthly report
5	shall include all	of the following:
6	(1)	The daily population, delineated by misdemeanant or DWI monthly housing.
7	(2)	The cost of housing prisoners under the Program.
8	(3)	The cost of transporting prisoners under the Program.
9	(4)	Personnel costs.
10	(5)	Inmate medical care costs.
11	(6)	The number of counties that volunteer to house inmates under the Program.
12	(7)	The administrative costs paid to the Sheriffs' Association and to the
13		Department of Public Safety.
14		TION 16C.5.(b) The North Carolina Sheriffs' Association shall report no later
15		of each year to the chairs of the House of Representatives Appropriations
16		ustice and Public Safety and the Senate Appropriations Committee on Justice
17		ty and the Joint Legislative Oversight Committee on Justice and Public Safety
18		e Misdemeanant Confinement Program. The report shall include the following
19	-	he prior fiscal year:
20	(1)	Revenue collected by the Statewide Misdemeanant Confinement Program.
21	(2)	The cost of housing prisoners by county under the Program.
22	(3)	The cost of transporting prisoners by county under the Program.
23	(4)	Personnel costs by county.
24	(5)	Inmate medical care costs by county.
25	(6)	The number of counties that volunteer to house inmates under the Program.
26	(7)	The administrative costs paid to the Sheriffs' Association and to the
27	~~~	Department of Public Safety.
28		TION 16C.5.(c) Of the funds appropriated in this act for the Statewide
29		Confinement Program:
30	(1)	The sum of one million dollars (\$1,000,000) shall be transferred to the North
31		Carolina Sheriffs' Association, Inc., a nonprofit corporation, to support the
32		Program and for administrative and operating expenses of the Association
33	/=>	and its staff.
34	(2)	The sum of two hundred twenty-five thousand dollars (\$225,000) shall be
35		allocated to the Division of Adult Correction for its administrative and

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operating expenses for the Program.

Session 2017

# Drafting SPECIAL PROVISION

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2017-CORR-H6(S16C.6)i

## Adult Correction Division of DPS House Appropriations, Justice and Public Safety

### WESTERN YOUTH INSTITUTION ASSET REPORT

**SECTION 16C.6.** The Department of Public Safety (DPS) shall make every effort to ensure that equipment and other State resources in buildings that are scheduled for demolition or otherwise not being used are recovered for use elsewhere. DPS shall report by March 1, 2018, on assets salvaged from the Western Youth Institution prior to demolition. The report shall include the type of asset salvaged, the estimated value of the asset, where it was used, and the savings associated with relocating the asset to another facility.

Session 2017

# Drafting SPECIAL PROVISION

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2017-CORR-H7(S16C.7)i

Adult Correction Division of DPS House Appropriations, Justice and Public Safety

ELIMINATE OBSOLETE PILOT PROGRAM

2 **SECTION 16C.7.** G.S. 143B-706 is repealed.

Session 2017

# Drafting SPECIAL PROVISION

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2017-CORR-H8(S16C.8)i

## Adult Correction Division of DPS House Appropriations, Justice and Public Safety

### DOT CONTRACT FOR INMATE LITTER CREW

**SECTION 16C.8.** After the issuance of a request for information (RFI) and receipt of bids by the Department of Transportation for litter pickup on State highways and roads, the Department of Transportation shall first offer the contract to the Division of Adult Correction upon the same terms and conditions as the most favorable bid received by the Department of Transportation from a suitable contractor. The Division of Adult Correction shall have 30 days to accept or decline the offered contract.

#### Session 2017

## Drafting SPECIAL PROVISION



2017-CORR-H9(S16C.9)i

## Adult Correction Division of DPS House Appropriations, Justice and Public Safety

### WORKERS' COMPENSATION/PRISON INMATES

SECTION 16C.9.(a) G.S. 97-13 reads as rewritten:

### "§ 97-13. Exceptions from provisions of Article.

- (a) Employees of Certain Railroads. This Article shall not apply to railroads or railroad employees nor in any way repeal, amend, alter or affect Article 8 of Chapter 60 or any section thereof relating to the liability of railroads for injuries to employees, nor upon the trial of any action in tort for injuries not coming under the provisions of this Article, shall any provision herein be placed in evidence or be permitted to be argued to the jury. Provided, however, that the foregoing exemption to railroads and railroad employees shall not apply to employees of a State-owned railroad company, as defined in G.S. 124-11, or to electric street railroads or employees thereof; and this Article shall apply to electric street railroads and employees thereof and to this extent the provisions of Article 8 of Chapter 60 are hereby amended.
- (b) Casual Employment, Domestic Servants, Farm Laborers, Federal Government, Employer of Less than Three Employees. This Article shall not apply to casual employees, farm laborers when fewer than 10 full-time nonseasonal farm laborers are regularly employed by the same employer, federal government employees in North Carolina, and domestic servants, nor to employees of such persons, nor to any person, firm or private corporation that has regularly in service less than three employees in the same business within this State, except that any employer without regard to number of employees, including an employer of domestic servants, farm laborers, or one who previously had exempted himself, who has purchased workers' compensation insurance to cover his compensation liability shall be conclusively presumed during life of the policy to have accepted the provisions of this Article from the effective date of said policy and his employees shall be so bound unless waived as provided in this Article; provided however, that this Article shall apply to all employers of one or more employees who are employed in activities which involve the use or presence of radiation.
- (c) Most Prisoners. This Article shall not apply to prisoners being worked by the State or any subdivision thereof, except to the following extent: as provided in this subsection and subsection (c1) of this section. Whenever any prisoner assigned to the Division of Adult Correction of the Department of Public Safety shall suffer accidental injury or accidental death arising out of and in the course of the employment to which he had been assigned, if there be death or if the results of such injury continue until after the date of the lawful discharge of such prisoner to such an extent as to amount to a disability as defined in this Article, then such discharged prisoner or the dependents or next of kin of such discharged prisoner may have the benefit of this Article by applying to the Industrial Commission as any other employee; provided, such application is made within 12 months from the date of the discharge; and provided further that the maximum compensation to any prisoner or to the dependents or next of kin of any deceased prisoner shall not exceed thirty dollars (\$30.00) per week and the period of compensation shall relate to the date of his discharge rather than the date of the accident. If any person who has been awarded compensation under the provisions of this subsection shall be recommitted to prison upon conviction of an offense committed subsequent to the award,

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- (c1) <u>Certain Inmates. The average weekly wage of inmates employed pursuant to the Prison Industry Enhancement Program shall be calculated pursuant to G.S. 97-2(5).</u>
- (d) Sellers of Agricultural Products. This Article shall not apply to persons, firms or corporations engaged in selling agricultural products for the producers thereof on commission or for other compensation, paid by the producers, provided the product is prepared for sale by the producer."

**SECTION 16C.9.(b)** This section is effective when this act becomes law.

#### Session 2017

## Drafting SPECIAL PROVISION

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2017-JUV-H1(S16D.1)i

## Division of Juvenile Justice - DPS House Appropriations, Justice and Public Safety

# LIMIT USE OF COMMUNITY PROGRAM FUNDS SECTION 16D.1.(a) Funds appropriated in this act to the Department of Public

Safety for the 2017-2019 fiscal biennium for community program contracts that are not required for or used for community program contracts may be used only for the following:

- (1) Other statewide residential programs that provide Level 2 intermediate dispositional alternatives for juveniles.
- (2) Statewide community programs that provide Level 2 intermediate dispositional alternatives for juveniles.
- (3) Regional programs that are collaboratives of two or more Juvenile Crime Prevention Councils which provide Level 2 intermediate dispositional alternatives for juveniles.
- (4) The Juvenile Crime Prevention Council funds to be used for the Level 2 intermediate dispositional alternatives for juveniles listed in G.S. 7B-2506(13) through (23).

**SECTION 16D.1.(b)** Funds appropriated by this act to the Department of Public Safety for the 2017-2019 fiscal biennium for community programs may not be used for staffing, operations, maintenance, or any other expenses of youth development centers or detention facilities.

**SECTION 16D.1.(c)** The Department of Public Safety shall submit an electronic report by October 1 of each year of the 2017-2019 fiscal biennium on all expenditures made in the preceding fiscal year from the miscellaneous contract line in Fund Code 1230 to the chairs of the House of Representatives Appropriations Committee on Justice and Public Safety and the Senate Appropriations Committee on Justice and Public Safety and the Fiscal Research Division. The report shall include all of the following: an itemized list of the contracts that have been executed, the amount of each contract, the date the contract was executed, the purpose of the contract, the number of juveniles that will be served and the manner in which they will be served, the amount of money transferred to the Juvenile Crime Prevention Council fund, and an itemized list of grants allocated from the funds transferred to the Juvenile Crime Prevention Council fund.

Session 2017

## Drafting SPECIAL PROVISION

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2017-JUV-H2(S16D.2)i

Division of Juvenile Justice - DPS House Appropriations, Justice and Public Safety

### STATE FUNDS MAY BE USED AS FEDERAL MATCHING FUNDS

**SECTION 16D.2.** Funds appropriated in this act to the Department of Public 2 Safety for each fiscal year of the 2017-2019 fiscal biennium may be used as matching funds for 3 the Juvenile Accountability Incentive Block Grants. If North Carolina receives Juvenile 4 Accountability Incentive Block Grants or a notice of funds to be awarded, the Office of State 5 Budget and Management and the Governor's Crime Commission shall consult with the 6 Department of Public Safety regarding the criteria for awarding federal funds. The Office of 7 State Budget and Management, the Governor's Crime Commission, and the Department of 8 Public Safety shall report to the chairs of the House of Representatives Appropriations 9 10 Committee on Justice and Public Safety and the Senate Appropriations Committee on Justice and Public Safety and the Joint Legislative Oversight Committee on Justice and Public Safety 11 prior to allocation of the federal funds. The report shall identify the amount of funds to be 12 received for the 2017-2018 fiscal year, the amount of funds anticipated for the 2018-2019 fiscal 13 year, and the allocation of funds by program and purpose. 14

### Session 2017

# Drafting SPECIAL PROVISION



2017-JUV-H3(S16D.3)i

## Division of Juvenile Justice - DPS House Appropriations, Justice and Public Safety

1	JUVENILE CRI	ME PREVENTION COUNCIL FUNDS
2	SECT	ΓΙΟΝ 16D.3. G.S. 143B-852(a) reads as rewritten:
3		before February 1 of each year, the Department of Public Safety shall submit
4	to the Chairs of	f the Joint Legislative Commission on Governmental Operations Oversight
5	Committee on .	Justice and Public Safety and the Chairs of the Senate and House of
6	Representatives A	Appropriations Subcommittees Committee on Justice and Public Safety and the
7	Senate Appropria	ations Committee on Justice and Public Safety a list of the recipients of the
8		or preapproved for award, from funds appropriated to the Department for local
9	Juvenile Crime P	Prevention Council (JCPC) grants, including the following information:
10	(1)	The amount of the grant awarded.
11	(2)	The membership of the local committee or council administering the award
12		funds on the local level.
13	(3)	The type of program funded.
14	(4)	A short description of the local services, programs, or projects that will
15		receive funds.
16	(5)	Identification of any programs that received grant funds at one time but for
17		which funding has been eliminated by the Department.
18	(6)	The number of at-risk, diverted, and adjudicated juveniles served by each
19		county.
20	(7)	The Department's actions to ensure that county JCPCs prioritize funding for
21		dispositions of intermediate and community-level sanctions for
22		court-adjudicated juveniles under minimum standards adopted by the
23		Department.
24	(8)	The total cost for each funded program, including the cost per juvenile and
25		the essential elements of the program."

### Session 2017

### Proofed SPECIAL PROVISION



2017-EMNG-H2-P

## **Emergency Management National Guard House Appropriations, Justice and Public Safety**

### Requested by

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#### SEARCH AND RESCUE CHANGES

**SECTION #.** Article 6 of Chapter 166A of the General Statutes reads as rewritten: "Article 6.

"Urban-State Search and Rescue.

### "§ 166A-65. Definitions.

The following definitions apply in this Article:

- (1) Contract response team. An urban A search and rescue team, specialty rescue team, or incident support team.
- (2) Incident support team. A team of trained emergency response personnel, organized to provide coordination between governmental agencies and nongovernmental organizations as well as technical and logistical support to urban-search and rescue teams and specialty rescue teams.
- (2a) Search and rescue team. A specialized team or group of teams, organized with capabilities equivalent to search and rescue teams established under the Federal Emergency Management Agency in order to assist in the removal of trapped victims during emergencies, including, but not limited to, collapsed structures, trench excavations, elevated locations, and other technical rescue situations.
- (3) Secretary. The Secretary of the Department of Public Safety.
- (4) Specialty rescue team. A specialized response team, organized to provide technical rescue assistance to first responders. The term includes, but is not limited to, a canine search and rescue or disaster response team, a cave search and rescue team, a collapse search and rescue team, a mine and tunnel search and rescue team, and a swift water or flood search and rescue team. A specialty rescue team shall be aligned with one or more of the search and rescue categories within the Federal Emergency Management Agency's national resource typing system.
- Urban search and rescue team. A specialized team or group of teams, organized with capabilities equivalent to urban search and rescue teams established under the Federal Emergency Management Agency in order to assist in the removal of trapped victims during emergencies, including, but not limited to, collapsed structures, trench excavations, elevated locations, and in other technical rescue situations.

### "§ 166A-66. Urban-State Search and Rescue Program.

(a) The Secretary shall adopt rules establishing a program for urban-search and rescue that relies on contracts with contract response teams. The program shall be administered by the Division of Emergency Management. To the extent possible, the program shall be coordinated with other emergency planning activities of the State. The program shall include contract response teams located strategically across the State that are available to provide 24-hour

- Procedures for the Division of Emergency Management to audit the contract response teams to ensure compliance with State and federal guidelines.
- Within available appropriations, the Division of Emergency Management shall spend the necessary funds for training, equipment, and other items necessary to support the operations of contract response teams. The Division of Emergency Management may also administer any grants of other funds made available for contract response teams, in accordance with applicable rules and regulations approved by the Director of the State Budget.
- In developing the Urban-State Search and Rescue Program and adopting the rules required by this section, the Secretary shall consult with the Urban-State Search and Rescue Team Advisory Committee established pursuant to G.S. 166A-69.

### "§ 166A-67. Contracts; equipment loans.

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- The Secretary may contract with any unit or units of local government for the provision of a contract response team to implement the Urban State Search and Rescue Program. Contracts are to be let consistent with the bidding and contract standards and procedures adopted pursuant to G.S. 166A-66(a)(7) and G.S. 166A-66(a)(8). In entering into contracts with units of local government, the Secretary may agree to provide any of the following:
  - (1) A loan of equipment.
  - Reimbursement of personnel costs, including the cost of callback personnel, (2) when a contract response team is authorized by the Department to respond to urban search and rescue team and specialty rescue team missions.
  - (3) Reimbursement for use of equipment and vehicles owned by the contract response team.
  - Replacement of disposable materials and damaged equipment. (4)
  - Training expenses. (5)
  - Anything else agreed to by the Secretary and the contract response team. (6)
  - The Secretary shall not agree to provide reimbursement for standby time. (b)
- Any contract entered into between the Secretary and a unit of local government for the provision of a contract response team shall specify that the members of the contract response team, when performing under the contract, shall not be employees of the State and shall not be entitled to benefits under the Teachers' and State Employees' Retirement System or

(d) Contract response teams that have the use of a State vehicle may use the vehicle for local purposes. Where a State vehicle is used for purposes other than authorized contract response to an urban a search and rescue team and specialty rescue team mission, the contract response team shall be liable for repairs or replacements directly attributable to that use.

### "§ 166A-68. Immunity of contract response team personnel.

Members of a contract response team shall be protected from liability under the provisions of G.S. 166A-19.60(a) while on an urban a search and rescue team or specialty rescue team mission pursuant to authorization from the Division of Emergency Management.

### "§ 166A-69. Urban-State Search and Rescue Team Advisory Committee.

- (a) The <u>Urban\_State\_</u> Search and Rescue Team Advisory Committee is created. The Secretary shall appoint the members of the Committee and shall designate the Director or Deputy Director of the North Carolina Division of Emergency Management as the chair. In making appointments, the Secretary shall take into consideration the expertise of the appointees in the management of <u>urban\_search</u> and rescue or specialty response team missions. The Secretary shall appoint one representative from each of the following:
  - (1) The Division of North Carolina Emergency Management, who shall be the Director or Deputy Director of the North Carolina Division of Emergency Management and who shall serve as the chair.
  - (2) Each state <del>USAR</del> regional contract response team's Chief or Deputy Chief.
  - (3) The North Carolina Office of State Fire Marshal.
  - (4) The North Carolina Highway Patrol.
  - (5) The North Carolina National Guard.
  - (6) The North Carolina Association of Rescue and E.M.S., Inc.
  - (7) The North Carolina Association of Fire Chiefs.
  - (8) The North Carolina State Firefighters' Association.
  - (9) The North Carolina Emergency Management Association.
- (b) The Advisory Committee shall meet on the call of the chair, or at the request of the Secretary, provided that the Committee shall meet no less than once every year. The Department of Public Safety shall provide space for the Advisory Committee to meet. The Department shall also provide the Advisory Committee with necessary support staff and supplies to enable the Committee to carry out its duties in an effective manner.
- (c) Members of the Advisory Committee shall serve without pay, but shall receive travel allowance, lodging, subsistence, and per diem as provided by G.S. 138-5.
- (d) The Contract Response Team Advisory Committee shall advise the Secretary on the establishment of the <u>Urban-State</u> Search and Rescue Program. The Committee shall also evaluate and advise the Secretary of the need for additional contract response teams to serve the State."

Session 2017

# Drafting SPECIAL PROVISION



2017-ATTY-H1(S17.1)i

## Attorney General's Office House Appropriations, Justice and Public Safety

SECTION 17.1. The Department of Justice shall not hire sworn personnel to fill
vacant positions in the North Carolina State Crime Laboratory. Nothing in this section shall be
construed to require the termination of sworn personnel or to affect North Carolina State Crime
Laboratory personnel who are sworn and employed by the Laboratory as of the effective date
of this section and who continue to meet the sworn status retention standards mandated by the
North Carolina Criminal Justice Education and Standards Commission

Session 2017

## Drafting SPECIAL PROVISION

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2017-ATTY-H2(S17.3)i

### Attorney General's Office House Appropriations, Justice and Public Safety

# PED TO STUDY ALLOCATION OF ATTORNEYS BETWEEN THE ATTORNEY GENERAL'S OFFICE AND DEPARTMENTS

**SECTION 17.3.** The Joint Legislative Program Evaluation Oversight Committee shall revise the biennial 2017-2018 work plan for the Program Evaluation Division to include an evaluation of the allocation of attorneys in State Government, including the use of general counsel within State agencies, the use of private attorneys, and the use of attorneys in the Department of Justice. The Program Evaluation Division shall submit its evaluation to the Joint Legislative Program Evaluation Oversight Committee and to the chairs of the Joint Legislative Oversight Committee on Justice and Public Safety no later than March 1, 2018.

#### Session 2017

### Proofed SPECIAL PROVISION



2017-ATTY-H4-P

## Attorney General's Office House Appropriations, Justice and Public Safety

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### SAMARCAND AS VENUE FOR SPECIALIZED INSTRUCTOR TRAINING

**SECTION #.** The Criminal Justice Education and Training Standards Commission may authorize specialized instructor training courses offered by authorized instructors at the Samarcand Training Academy, and the Samarcand Training Academy is a permissible venue for such courses. The courses shall be limited to those that are certified by the North Carolina Criminal Justice Training and Standards Division and identified in the North Carolina Administrative Code under Title 12, Chapter 09, subchapter B, Section .0200. The courses shall include, but are not limited to, the following:

- (1) 12 NCAC 09B .0226 Specialized Firearms Instructor Training (Range).
- (2) 12 NCAC 09B .0227 Specialized Driver Instructor Training (Driving Track).
- (3) 12 NCAC 09B .0232 Specialized Subject Control Arrest Techniques Instructor Training (Mat Rooms).
- (4) 12 NCAC 09B .0233 Specialized Physical Fitness Instructor Training (Mat Rooms).
- (5) 12 NCAC 09B .0417 Specialized Explosives and Hazardous Materials Instructor Training.

### Session 2017

## Drafting SPECIAL PROVISION



2017-IDS-H1(S18A.1)i

## Indigent Defense Services House Appropriations, Justice and Public Safety

### **IDS MATCH FOR GRANTS**

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7 8 **SECTION 18A.1.** Notwithstanding G.S. 143C-6-9, during the 2017-2019 fiscal biennium, Indigent Defense Services may use the sum of up to fifty thousand dollars (\$50,000) from funds available to provide the State matching funds needed to receive grant funds. Prior to using funds for this purpose, Indigent Defense Services shall report to the chairs of the House of Representatives Appropriations Committee on Justice and Public Safety and the Senate Appropriations Committee on Justice and Public Safety on the grants to be matched using these funds.

#### Session 2017

## Drafting SPECIAL PROVISION



2017-IDS-H3(S18A.3)i

## **Indigent Defense Services House Appropriations, Justice and Public Safety**

### STANDARDS FOR INDIGENCY

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SECTION 18A.3. The Administrative Office of the Courts, in conjunction with Indigent Defense Services, shall study and develop specific statewide standards for determining indigency for defendants. The study shall include a review of the practices of other states regarding determination of indigency, analysis of the cost-effectiveness of alternatives to the status quo, and implementation plans for the standards agreed upon. The standards may take local expenses and cost-of-living into account. The implementation plans should include procedures for auditing future indigency determinations to ensure that the new standards are working as intended. The Administrative Office of the Courts and Indigent Defense Services shall issue a report to the chairs of the Joint Legislative Oversight Committee on Justice and Public Safety by February 1, 2018.

Session 2017

# Drafting SPECIAL PROVISION

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2017-AOC-H1(S18B.1)i

## Administrative Office of the Courts House Appropriations, Justice and Public Safety

## **COLLECTION OF WORTHLESS CHECKS**

2	<b>SECTION 18B.1.</b> Notwithstanding the provisions of G.S. 7A-308(c), the Judicial
3	Department may use any balance remaining in the Collection of Worthless Checks Fund on
4	June 30, 2017, for the purchase or repair of office or information technology equipment during
5	the 2017-2018 fiscal year and may use any balance remaining in the Collection of Worthless
6	Checks Fund on June 30, 2018, for the purchase or repair of office or information technology
7	equipment during the 2018-2019 fiscal year. Prior to using any funds under this section, the
8	Judicial Department shall report to the chairs of the House of Representatives and Senate
9	Appropriations Committees on Justice and Public Safety and the Office of State Budget and
10	Management on the equipment to be purchased or repaired and the reasons for the purchases.

Session 2017

## Drafting SPECIAL PROVISION



2017-AOC-H2(S18B.2)i

## Administrative Office of the Courts House Appropriations, Justice and Public Safety

### **GRANT FUNDS**

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**SECTION 18B.2.** Notwithstanding G.S. 143C-6-9, the Administrative Office of the Courts may use up to the sum of one million five hundred thousand dollars (\$1,500,000) in each year of the 2017-2019 fiscal biennium from funds available to the Department to provide the State match needed in order to receive grant funds. Prior to using funds for this purpose, the Department shall submit a report to the chairs of the House of Representatives Appropriations Committee on Justice and Public Safety and the Senate Appropriations Committee on Justice and Public Safety on the grants to be matched using these funds.

Session 2017

# **Drafting SPECIAL PROVISION**



2017-AOC-H3(S18B.3)i

Administrative Office of the Courts House Appropriations, Justice and Public Safety

1	THIRD-PARTY ACCESS TO COURT RECORDS ANNUAL REPORT
2	SECTION 18B.3.(a) G.S. 7A-109(e) reads as rewritten:
3	"§ 7A-109. Record-keeping procedures.
4	•••
5	(e) If any contracts entered into under G.S. 7A-109(d) subsection (d) of this section are
6	in effect during any calendar year, the Director of the Administrative Office of the Courts shall
7	submit to the Joint Legislative Commission on Governmental Operations House of
8	Representatives Appropriations Committee on Justice and Public Safety and the Senate
9	Appropriations Committee on Justice and Public Safety not later than February 1 of the
10	following year a report on all those contracts."
11	<b>SECTION 18B.3.(b)</b> This section is effective when it becomes law.

### Session 2017

# Drafting SPECIAL PROVISION



2017-AOC-H4(S18B.4)i

## Administrative Office of the Courts House Appropriations, Justice and Public Safety

1	BUSINESS COL	TRT REPORTS
2	SECT	TION 18B.4.(a) G.S. 7A-45.5 is repealed.
3	SECT	<b>TION 18B.4.(b)</b> G.S. 7A-343(8a) reads as rewritten:
4		Prepare and submit a semiannual report on the activities of each North
5	` ,	Carolina business court site to the Chief Justice Justice, the chairs of the
6		House of Representatives Appropriations Committee on Justice and Public
7		Safety and the Senate Appropriations Committee on Justice and Public
8		Safety, the chairs of the of the Joint Legislative Oversight Committee on
9		Justice and Public Safety, and to each member all other members of the
10		General Assembly on February 1 and August 1. The semiannual
11		report required under this subdivision shall be separate from the report
12		required under subdivision (8) of this section and shall include the total
13		number of civil cases pending in each business court site over three years
14		after being designated as a mandatory complex business case, motions
15		pending over six months after being filed, and civil cases in which bench
16		trials have been concluded for over six months without entry of judgment,
17		including any accompanying explanation provided by the Business
18		Court.report shall include the following information for each business court
19		site:
20		<u>a.</u> The number of new, closed, and pending cases for the previous three
21		years.
22		<u>b.</u> The average age of pending cases.
23		<ul> <li>c. The number of motions pending over six months after being filed.</li> <li>d. The number of cases in which bench trials have been concluded for</li> </ul>
24		
25		over six months without entry of judgment, including any
26		accompanying explanation provided by the Business Court.
27		The August 1 report shall include an accounting of all business court
28		activities for the previous fiscal year, including the itemized annual
29		expenditures."
30	SECT	TION 18B.4.(c) This section is effective when it becomes law.

Session 2017

## Drafting SPECIAL PROVISION



2017-AOC-H5(S18B.5)i

## Administrative Office of the Courts House Appropriations, Justice and Public Safety

### DIGITAL FORENSICS INCLUDED IN COURT COSTS

SECTION 18B.5.(a) G.S. 7A-304(a) reads as rewritten:

"(a) In every criminal case in the superior or district court, wherein the defendant is convicted, or enters a plea of guilty or nolo contendere, or when costs are assessed against the prosecuting witness, the following costs shall be assessed and collected. No costs may be assessed when a case is dismissed. Only upon entry of a written order, supported by findings of fact and conclusions of law, determining that there is just cause, the court may (i) waive costs assessed under this section or (ii) waive or reduce costs assessed under subdivision (7), (8), (8a), (11), (12), or (13) of this section.

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- (9a) For the services of the North Carolina State Crime Laboratory facilities, the district or superior court judge shall, upon conviction, order payment of the sum of six hundred dollars (\$600.00) to be remitted to the Department of Justice to be used for laboratory purposes. This cost shall be assessed only in cases in which, as part of the investigation leading to the defendant's conviction, the laboratories have performed digital forensics, including the seizure, forensic imaging, and acquisition and analysis of digital media.
- (9b) For the services of any crime laboratory facility operated by a local government or group of local governments, the district or superior court judge shall, upon conviction, order payment of the sum of six hundred dollars (\$600.00) to be remitted to the general fund of the local law enforcement unit to be used for laboratory purposes. The cost shall be assessed only in (i) cases in which, as part of the investigation leading to the defendant's conviction, the laboratory has performed digital forensics, including the seizure, forensic imaging, and acquisition and analysis of digital media, and (ii) if the court finds that the work performed at the local government's laboratory is the equivalent of the same kind of work performed by the North Carolina State Crime Laboratory under subdivision (9a) of this subsection.

(11) For the services of an expert witness employed by the North Carolina State Crime Laboratory who completes a chemical analysis pursuant to G.S. 20-139.1 or aG.S. 20-139.1, a forensic analysis pursuant to G.S. 8-58.20G.S. 8-58.20, or a digital forensics analysis and provides testimony about that analysis in a defendant's trial, the district or superior court judge shall, upon conviction of the defendant, order payment of the sum of six hundred dollars (\$600.00) to be remitted to the Department of Justice for support of the State Crime Laboratory. This cost shall be assessed only in cases in which the expert witness provides testimony about the chemical or forensic analysis in the defendant's trial and shall be in addition to any cost assessed under subdivision (7) or (9a) of this subsection.

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(12) For the services of an expert witness employed by a crime laboratory operated by a local government or group of local governments who completes a chemical analysis pursuant to G.S. 20-139.1 or aG.S. 20-139.1, a forensic analysis pursuant to G.S. 8-58.20G.S. 8-58.20, or a digital forensics analysis and provides testimony about that analysis in a defendant's trial, the district or superior court judge shall, upon conviction of the defendant, order payment of the sum of six hundred dollars (\$600.00) to be remitted to the general fund of the local governmental unit that operates the laboratory to be used for the local law enforcement enforcement laboratory. This cost shall be assessed only in cases in which the expert witness provides testimony about the chemical or forensic analysis in the defendant's trial and shall be in addition to any cost assessed under subdivision (8) or (9b) of this subsection.

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**SECTION 18B.5.(b)** This section is effective when it becomes law.

Session 2017

## Drafting SPECIAL PROVISION



2017-AOC-H6(S18B.6)

## Administrative Office of the Courts House Appropriations, Justice and Public Safety

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**SECTION 18B.6.** G.S. 7A-304(a) reads as rewritten:

"(a) In every criminal case in the superior or district court, wherein the defendant is convicted, or enters a plea of guilty or nolo contendere, or when costs are assessed against the prosecuting witness, the following costs shall be assessed and collected. No costs may be assessed when a case is dismissed. Only upon entry of a written order, supported by findings of fact and conclusions of law, determining that there is just cause, the court may (i) waive costs assessed under this section or (ii) waive or reduce costs assessed under subdivision (7), (8), (8a), (11), (12), or (13) of this section. No court may waive or remit all or part of any court fines or costs without providing notice and opportunity to be heard by all government entities directly affected. The court shall provide notice to the government entities directly affected of (i) the date and time of the hearing and (ii) the right to be heard and make an objection to the remission or waiver of all or part of the order of court costs at least 15 days prior to hearing. Notice shall be made to the government entities affected by first-class mail to the address provided for receipt of court costs paid pursuant to the order.

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Session 2017

# Drafting SPECIAL PROVISION



2017-AOC-H7(S18B.8)i

## Administrative Office of the Courts House Appropriations, Justice and Public Safety

### 1 SUPREME COURT BICENTENNIAL CELEBRATION

- 2 SECTION 18B.8. Notwithstanding G.S. 7A-10(a), in honor of the court's
- 3 bicentennial celebration, the court may, by rule, hold sessions in any location across the State.
- 4 This section only applies to the calendar years 2018 through 2020.

### Session 2017

# Drafting SPECIAL PROVISION

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2017-AOC-H8(S18B.9)

## Administrative Office of the Courts House Appropriations, Justice and Public Safety

### ALLOCATION OF ASSISTANT DISTRICT ATTORNEYS

**SECTION #.(a)** G.S. 7A-60(a1) reads as rewritten:

"(a1) The counties of the State are organized into prosecutorial districts, and each district has the counties and the number of full-time assistant district attorneys set forth in the following table:

6	C		No. of Full-Time
7	Prosecutorial		Asst. District
8	District	Counties	Attorneys
9	1	Camden, Chowan, Currituck,	11
10		Dare, Gates, Pasquotank,	
11		Perquimans	
12	2	Beaufort, Hyde, Martin,	8
13		Tyrrell, Washington	
14	3A	Pitt	<del>11</del> 12
15	3B	Carteret, Craven, Pamlico	1213
16	4	Duplin, Jones, Onslow,	<del>18</del> 20
17		Sampson	<del>-</del>
18	5	New Hanover, Pender	<del>18</del> 20
19	6	Bertie, Halifax, Hertford,	<del>10</del> 11
20		Northampton	_
21	7	Edgecombe, Nash, Wilson	<del>18</del> 19
22	8	Greene, Lenoir, Wayne	14
23	9	Franklin, Granville,	<del>10</del> 11
24		Vance, Warren	
25	9A	Person, Caswell	6
26	10	Wake	<u>4142</u>
27	11A	Harnett, Lee	<del>9</del> 12
28	11B	Johnston	10
29	12	Cumberland	<del>23</del> 25
30	13	Bladen, Brunswick, Columbus	<del>13</del> 14
31	14	Durham	18
32	15A	Alamance	11
33	15B	Orange, Chatham	10
34	16A	Scotland, Hoke	7
35	16B	Robeson	12
36	16C	Anson, Richmond	6
37	17A	Rockingham	7
38	17B	Stokes, Surry	8
39	18	Guilford	<del>32</del> 35
40	19A	Cabarrus	9
41	19B	Montgomery, Randolph	<del>9</del> 10

1	19C	Rowan	8
2	19D	Moore	<u>56</u>
3	20A	Stanly	5
4	20B	Union	<del>10</del> 11
5	21	Forsyth	<del>25</del> 26
6	22A	Alexander, Iredell	<del>11</del> 12
7	22B	Davidson, Davie	<del>11</del> <u>12</u>
8	23	Alleghany, Ashe, Wilkes,	<del>8</del> 9
9		Yadkin	
10	24	Avery, Madison, Mitchell,	<u>78</u>
11		Watauga, Yancey	
12	25	Burke, Caldwell, Catawba	<del>18</del> 21
13	26	Mecklenburg	58
14	27A	Gaston	<del>14</del> <u>16</u>
15	27B	Cleveland, Lincoln	<del>11</del> <u>12</u>
16	28	Buncombe	14
17	29A	McDowell, Rutherford	7 <u>8</u>
18	29B	Henderson, Polk, Transylvania	<del>8</del> 9
19	30	Cherokee, Clay, Graham,	<del>10</del> 12
20		Haywood, Jackson, Macon,	
21		Swain."	

**SECTION #.(b)** G.S. 7A-60(a2) is repealed. **SECTION #.(c)** G.S. 7A-63 reads as rewritten:

## "§ 7A-63. Assistant district attorneys.

Each district attorney shall be entitled to the number of full-time assistant district attorneys set out in this Subchapter, such number to be developed by the General Assembly after consulting the workload formula established through the National Center for State Courts, Subchapter to be appointed by the district attorney, to serve at the district attorney's pleasure. A vacancy in the office of assistant district attorney shall be filled in the same manner as the initial appointment. An assistant district attorney shall take the same oath of office as the district attorney, and shall perform such duties as may be assigned by the district attorney. The district attorney shall devote full time to the duties of the office and shall not engage in the private practice of law during his or her term."

**SECTION #.(d)** This section is effective when it becomes law.

#### Session 2017

## Proofed SPECIAL PROVISION



2017-AOC-H9-P

## Administrative Office of the Courts House Appropriations, Justice and Public Safety

### Requested by

#### ELIMINATE ACCESS TO CIVIL JUSTICE FUNDS

**SECTION #.(a)** G.S. 7A-304(a) reads as rewritten:

### "§ 7A-304. Costs in criminal actions.

- (a) In every criminal case in the superior or district court, wherein the defendant is convicted, or enters a plea of guilty or nolo contendere, or when costs are assessed against the prosecuting witness, the following costs shall be assessed and collected. No costs may be assessed when a case is dismissed. Only upon entry of a written order, supported by findings of fact and conclusions of law, determining that there is just cause, the court may (i) waive costs assessed under this section or (ii) waive or reduce costs assessed under subdivision (7), (8), (8a), (11), (12), or (13) of this section.
  - (4) For support of the General Court of Justice, the sum of one hundred forty-seven dollars and fifty cents (\$147.50) in the district court, including cases before a magistrate, and the sum of one hundred fifty-four dollars and fifty cents (\$154.50) in the superior court, to be remitted to the State Treasurer. For a person convicted of a felony in superior court who has made a first appearance in district court, both the district court and superior court fees shall be assessed. The State Treasurer shall remit the sum of one dollar and fifty cents (\$1.50) of each fee collected under this subdivision to the North Carolina State Bar for the provision of services described in G.S. 7A 474.4, and ninety-five cents (\$.95) of each fee collected under this subdivision to the North Carolina State Bar for the provision of services

**SECTION #.(b)** G.S.7A-305(a) reads as rewritten:

described in G.S. 7A-474.19.

### "§ 7A-305. Costs in civil actions.

- (a) In every civil action in the superior or district court, except for actions brought under Chapter 50B of the General Statutes, shall be assessed:
  - (2) For support of the General Court of Justice, the sum of one hundred eighty dollars (\$180.00) in the superior court and the sum of one hundred thirty dollars (\$130.00) in the district court except that if the case is assigned to a magistrate the sum shall be eighty dollars (\$80.00). If a case is designated as a mandatory complex business case under G.S. 7A-45.4, upon assignment to a Business Court Judge, the party filing the designation shall pay an additional one thousand one hundred dollars (\$1,100) for support of the General Court of Justice. If a case is designated as a complex business case under Rule 2.1 and Rule 2.2 of the General Rules of Practice for the Superior and District Courts, upon assignment to a Business Court Judge, the plaintiff shall pay an additional one thousand one hundred dollars (\$1,100) for

1	support of the General Court of Justice. Sums collected under this
2	subdivision shall be remitted to the State Treasurer. The State Treasurer shall
3	remit the sum of one dollar and fifty cents (\$1.50) of each fee collected
4	under this subdivision to the North Carolina State Bar for the provision of
5	services described in G.S. 7A-474.4, and ninety-five cents (\$.95) of each fee
6	collected under this subdivision to the North Carolina State Bar for the
7	provision of services described in G.S. 7A-474.19."
8	SECTION #.(c) Article 37A of Chapter 7A of the General Statutes is repealed.
9	SECTION #.(d) This section is effective when it becomes law.

## Session 2017

# Drafting SPECIAL PROVISION



2017-AOC-H11(S18B.7)

## Administrative Office of the Courts House Appropriations, Justice and Public Safety

1	MODIFY	V EMERGENCY RECALL JUDGES
2		SECTION #.(a) G.S. 7A-45.2 reads as rewritten:
3	"§ 7A-45.	.2. Emergency special judges of the superior court; qualifications, appointment,
4		removal, and authority.
5	(a)	Any justice or judge of the appellate division of the General Court of Justice who:
6		(1) Retires under the provisions of the Consolidated Judicial Retirement Act,
7		Article 4 of Chapter 135 of the General Statutes, or who is eligible to receive
8		a retirement allowance under that act;
9		(2) Has not reached the mandatory retirement age specified in G.S. 7A-4.20;
10		(3) Has served at least five years as a superior court judge or five years as a
11		justice or judge of the appellate division of the General Court of Justice, or
12		any combination thereof, whether or not eligible to serve as an emergency
13		justice or judge of the appellate division of the General Court of Justice; and
14		(4) Whose judicial service ended within the preceding 10 years;
15		may apply to the Governor for appointment as an emergency special
16		superior court judge in the same manner as is provided for application as an
17		emergency superior court judge in G.S. 7A-53. If the Governor is satisfied
18		that the applicant meets the requirements of this section and is physically
19		and mentally able to perform the duties of a superior court judge, the
20		Governor shall issue a commission appointing the applicant as an emergency
21		special superior court judge until the applicant reaches the mandatory
22		retirement age for superior court judges specified in G.S. 7A-4.20.
23	(b)	Any emergency special superior court judge appointed as provided in this section
24	shall:	This emergency special superior court juage appointed as provided in this section
25	Silaii.	(1) Have the same powers and duties, when duly assigned to hold court, as
26		provided for an emergency superior court judge by G.S. 7A-48;
27		(2) Be subject to assignment in the same manner as provided for an emergency
28		superior court judge by G.S. 7A-46 and 7A-52(a);
29		(3) Receive the same compensation, expenses, and allowances, when assigned
30		to hold court, as an emergency superior court judge as provided by
31		G.S. 7A-52(b);
32		
		(4) Be subject to the provisions and requirements of the Canons of Judicial Conduct; and
33		•
34		(5) Not engage in the practice of law during any period for which the
35		emergency special superior court judgeship is commissioned. However, this
36		subdivision shall not be construed to prohibit an emergency special superior
37		court judge appointed pursuant to this section from serving as a referee,
38		arbitrator, or mediator, during service as an emergency special superior court
39		judge when the service does not conflict with or interfere with the
40		emergency special superior court judge's judicial service in emergency
41		status.

- (c) Upon reaching mandatory retirement age for superior court judges as set forth in G.S. 7A-4.20, any emergency special superior court judge appointed pursuant to this section, whose commission has expired, may be recalled as a recalled emergency special superior court judge to preside over any regular or special session of the superior court under the following circumstances:
  - (1) The judge shall consent to the recall;

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- (2) The Chief Justice may order the recall;
- (3) Prior to ordering recall, the Chief Justice shall be satisfied that the recalled judge is capable of efficiently and promptly discharging the duties of the office to which recalled;
- (4) Jurisdiction of a recalled emergency special superior court judge is as set forth in G.S. 7A-48;
- (5) Orders of recall and assignment shall be in writing and entered upon the minutes of the court to which assigned; and
- (6) Compensation, expenses, and allowances of recalled emergency special superior court judges are the same as for recalled emergency superior court judges under G.S. 7A-52(b).
- (7) The emergency special superior court judge is listed as active on the list described in 7A-52(a).
- (d) Any former justice or judge of the appellate division of the General Court of Justice who otherwise meets the requirements of subsection (a) of this section to be appointed an emergency special superior court judge but has already reached the mandatory retirement age for superior court judges set forth in G.S. 7A-4.20 on retirement may, in lieu of serving as an emergency judge of the court from which he retired, apply to the Governor to be appointed as an emergency special superior court judge as provided in this section. If the Governor issues a commission to the applicant, the retired justice or judge is subject to recall as an emergency special superior court judge as provided in subsection (c) of this section.
- (e) No justice or judge appointed as an emergency special superior court judge or subject to recall as provided in this section shall, during the period so appointed or subject to recall, contemporaneously serve as an emergency justice or judge of the appellate division of the General Court of Justice.

### **SECTION #.(b)** G.S. 7A-52 reads as rewritten:

# "§ 7A-52. Retired district and superior court judges may become emergency judges subject to recall to active service; compensation for emergency judges on recall.

Judges of the district court and judges of the superior court who have not reached the mandatory retirement age specified in G.S. 7A-4.20, but who have retired under the provisions of G.S. 7A-51, or under the Uniform Judicial Retirement Act after having completed five years of creditable service, may apply as provided in G.S. 7A-53 to become emergency judges of the court from which they retired. From the commissioned emergency district, superior, and special superior court judges, the Chief Justice of the Supreme Court shall create two lists of active emergency judges and two lists of inactive emergency judges. For emergency superior and special superior court judges, the active list shall be limited to a combined total of fifteen emergency judges; all other emergency superior and special superior court judges shall be on an inactive list. For emergency district court judges, the active list shall be limited to thirty-five emergency judges; all other emergency district court judges shall be on an inactive list. There is no limit to the number of emergency judges on either inactive list. In the Chief Justice's discretion, emergency judges may be added or removed from their respective active and inactive lists, as long as the respective numerical limits on the active lists are observed. The Chief Justice is requested to consider geographical distribution in assigning emergency judges to an active list, but may utilize any factor in determining which emergency judges are assigned to an active list. The Chief Justice of the Supreme Court may order any 1 2

- (a1) An emergency judge of the superior court may be recalled to active service by the Chief Justice and assigned to hear and decide complex business cases if, at the time of the judge's retirement, all of the following conditions are met:
  - (1) The judge is a special superior court judge who is retiring from a term to which the judge was appointed pursuant to G.S. 7A-45.1.
  - (2) The judge is retiring from a term for which the judge was assigned by the Chief Justice to hear and decide complex business cases as a business court judge pursuant to G.S. 7A-45.3.
  - (3) The judge's nomination to serve a successive term in the same office is pending before the General Assembly, or was not acted upon by the General Assembly prior to adjournment sine die.
  - (4) If confirmed and appointed to the successive term of office for which nominated, the judge would reach mandatory retirement age before completing that term of office.

An emergency judge assigned to hear and decide complex business cases pursuant to this subsection shall be designated by the Chief Justice as a senior business court judge and shall be eligible to serve in that capacity for five years from the issuance date of the judge's commission under G.S. 7A-53 or until the judge's commission expires, whichever occurs first. Order of assignment shall be in writing and entered upon the minutes of the court to which such emergency judge is assigned. An emergency judge assigned to hear and decide complex business cases shall not be counted in the combined total of active emergency superior and special superior court judges described in subsection (a).

(b) In addition to the compensation or retirement allowance the judge would otherwise be entitled to receive by law, each emergency judge of the district or superior court who is assigned to temporary active service by the Chief Justice shall be paid by the State the judge's actual mileage and any necessary lodging and meal expenses, plus four hundred dollars (\$400.00) for each day of active service rendered upon recall, and each emergency judge designated as a senior business court judge pursuant to subsection (a1) of this section shall be paid by the State the judge's actual expenses, plus five hundred dollars (\$500.00) for each day of active service rendered upon recall as a senior business court judge. No day of active service rendered by an emergency judge pursuant to assignment under subsection (a) of this section shall overlap with a day of active service rendered pursuant to assignment under subsection (a1) of this section. No recalled retired trial judge shall receive from the State total annual compensation for judicial services in excess of that received by an active judge of the bench to which the judge is recalled. Emergency judges on an inactive list shall not receive reimbursement for continuing legal or judicial education.

**SECTION #.(c)** G.S. 7A-57 reads as rewritten:

# "§ 7A-57. Recall of active and emergency trial judges who have reached mandatory retirement age.

Superior and district court judges retired because they have reached the mandatory retirement age, and emergency superior and district court judges whose commissions have expired because they have reached the mandatory retirement age, may be recalled to preside over regular or special sessions of the court from which retired under the following circumstances:

- (1) The judge must consent to the recall.
- (2) The Chief Justice is authorized to order the recall.

(3)	Prior to ordering recall, the Chief Justice shall be satisfied that the judge is
	capable of efficiently and promptly discharging the duties of the office to
(4)	which recalled.
(4)	Jurisdiction of a recalled retired superior court judge is as set forth in
	G.S. 7A-48, and jurisdiction of a recalled retired district court judge is as set
	forth in G.S. 7A-53.1.
(5)	Orders of recall and assignment shall be in writing and entered upon the
	minutes of the court to which assigned.
(6)	Compensation of recalled retired trial judges is the same as for recalled
(5)	emergency trial judges under G.S. 7A-52(b).
(7)	Recalled emergency judges who served as a senior business court judge and
	whose commission expired upon reaching the mandatory retirement age may
	be recalled by the Chief Justice and assigned to hear and decide complex
	business cases as a senior business court judge for up to five years from the
	issuance date of their commission under G.S. 7A-53.
<u>(8)</u>	The emergency judge is listed as active on the list described in 7A-52(a).
	This does not apply to an emergency judge who qualifies under (7)."
SECT	<b>FION #.(d)</b> The Administrative Office of the Courts shall report annually to
the Joint Legisla	tive Oversight Committee on Justice and Public Safety by August 1st on the
preceding fiscal	year's activities. The report shall include:
(1)	An updated list of all active superior court and district court emergency
. ,	judges.
(2)	A list of all cases where an emergency court judge was assigned including
. ,	what districts the cases were located in and the reason for the assignment.
(3)	A list of all expenses broken down by the daily fee for emergency judges,
. ,	travel for service to assignment, and travel for continuing judicial education.
(4)	A list of on bench time for all emergency judges.
ŠÉC.	<b>FION #.(e)</b> This section is effective when it becomes law.
	(4) (5) (6) (7)  (8)  SECT the Joint Legisla preceding fiscal (1) (2) (3) (4)

Session 2017

## Drafting **SPECIAL PROVISION**



2017-AOC-H13

## **Administrative Office of the Courts** House Appropriations, Justice and Public Safety

## Requested by

1	MAGISTRATE POSITION TRANSFER
2	<b>SECTION</b> #. The following

SECTION #. The following positions, #60066073 and #60006074, are transferred

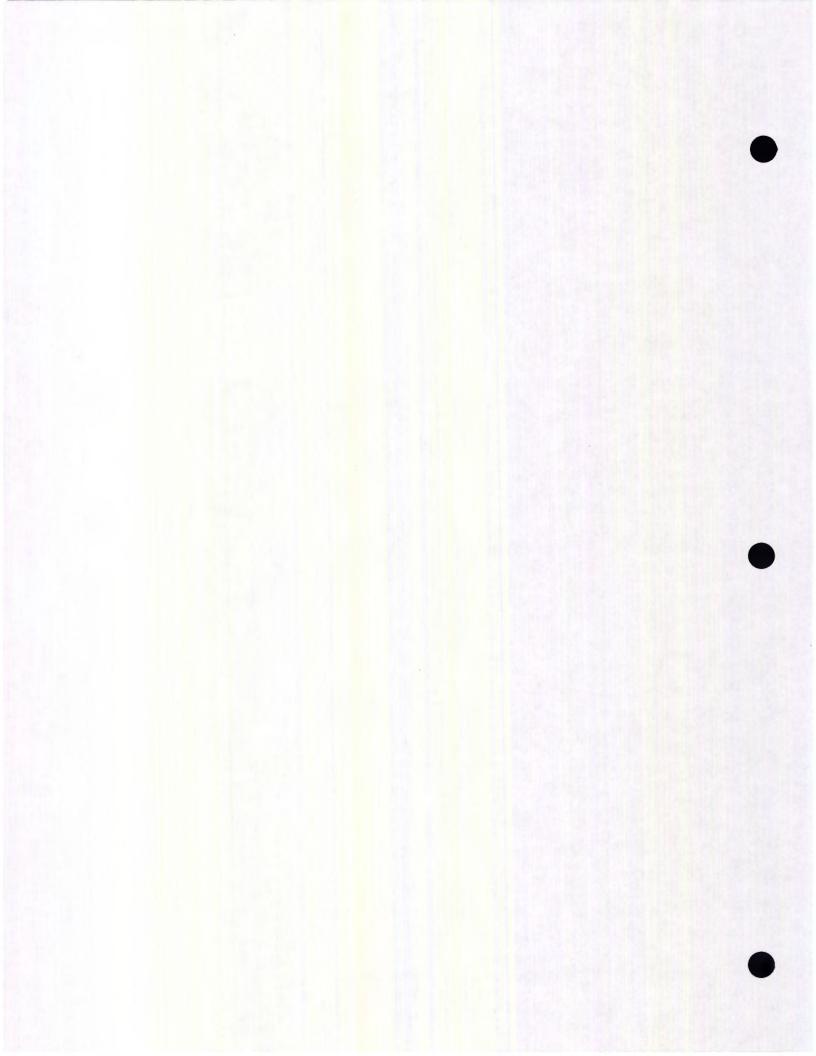
to Wilkes County. 3



AMENDMENT NO.\_

	S257-AMS-12 [v.5]	(to be filled in by Principal Clerk)
	5207 11115 12 [115]	Page 1 of 1
	Amends Title [NO] Fifth Edition	Date May 25 ,2017
	Representative Stevens	
1 2	moves to amend the Money Report on page I-20, Ite	em 25 by reducing the amount by \$500,000;
3 4 5	and moves to amend the Money report on page I-read:	20, by adding a new Item after Item 25 to
6 7 8 9	"State Crime Laboratory Equipment \$56 Fund Code: 1400 Provides funds to the State Crime Laboratory to	purchase or lease equipment.".
10 11 12 13 -14	and by adjusting the totals appropriately.	
	SIGNED Amendment Sponsor	
	SIGNED Committee Chair if Senate Committee	Amendment
	ADOPTED FAILED	TABLED







Representative John

1 2 3

moves to amend the Money Report on page I-20, Item 25 by reducing the amount by \$500,000

and moves to amend the Money Report on page I-20, by adding a new Item after Item 25 to read:

"State Crime Laboratory Equipment \$500,000 NR Fund Code: 1400

Provides funds to the State Crime Laboratory to purchase or lease equipment.";

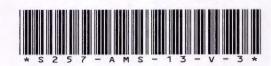
and moves to amend the Justice and Public Safety Special Provisions Package dated May 25, 2017 on page 35, line 17 by inserting the following immediately after that line:

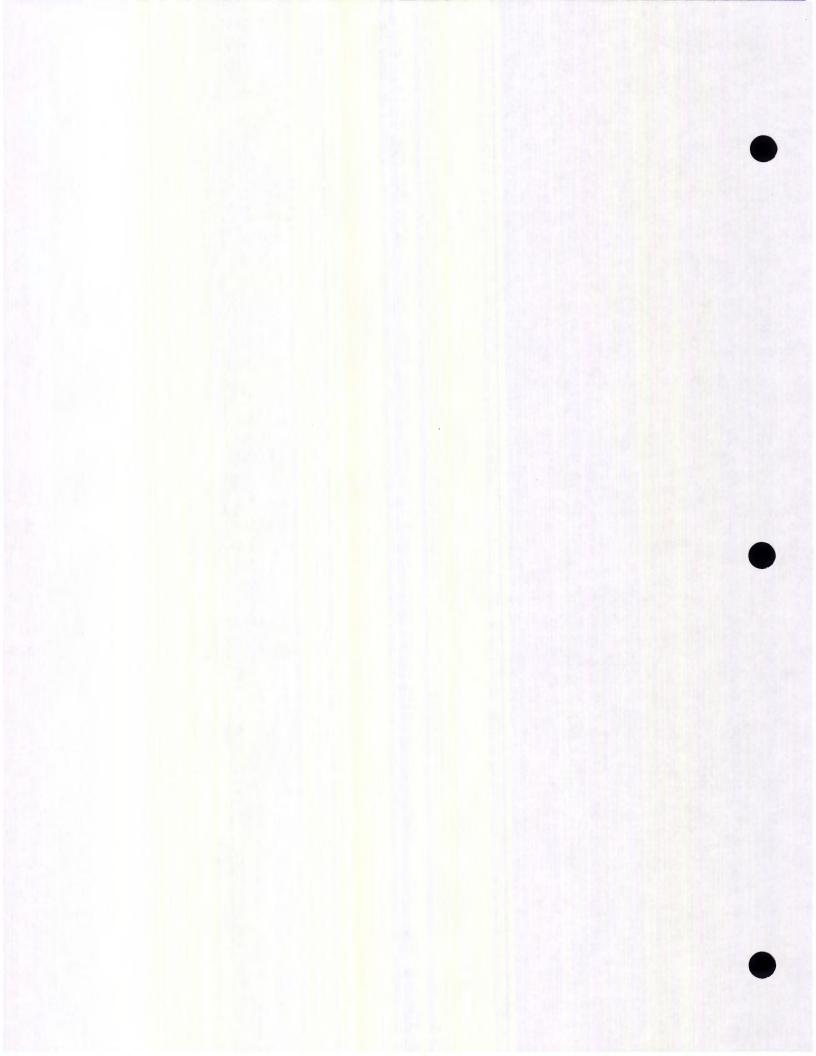
#### "SEXUAL ASSAULT EVIDENCE COLLECTION KITS

"SECTION 1. Article 13 of Chapter 15A of the General Statutes is amended by adding a new section to read

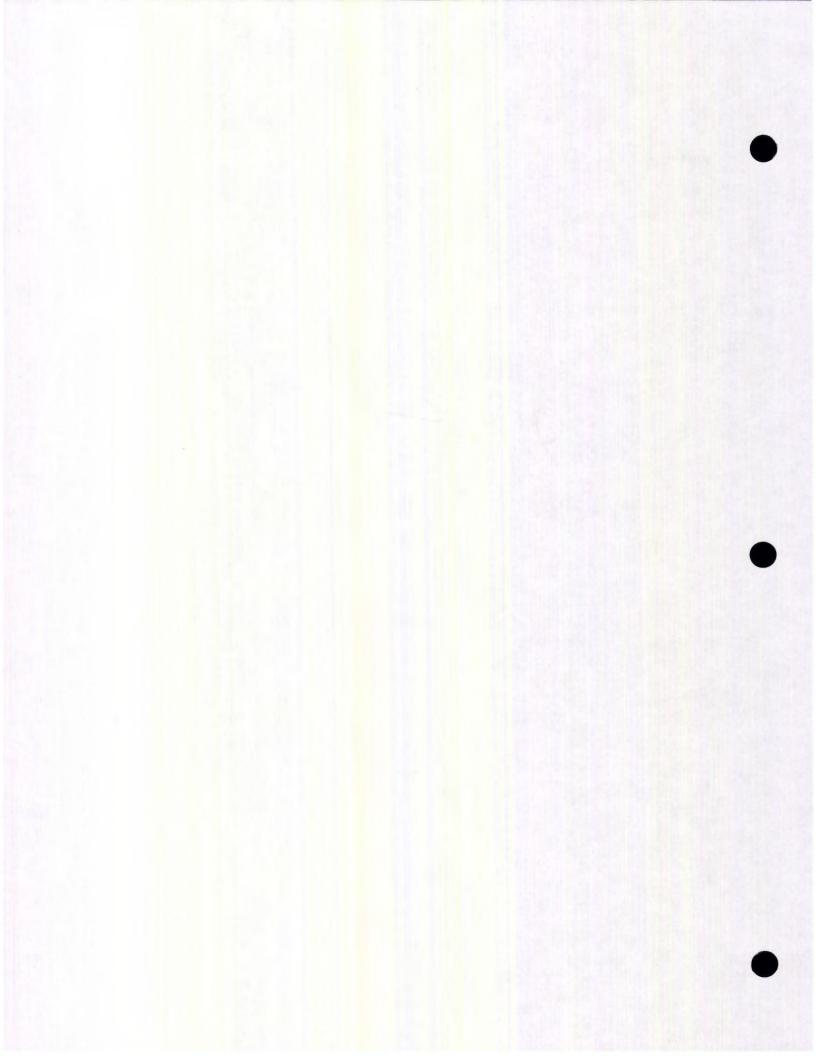
#### "§ 15A-270.10. Inventory and report of Sexual Assault Evidence Collection Kits.

- (a) Local law enforcement. Each local law enforcement agency shall conduct an inventory of Sexual Assault Evidence Collection Kits (SAECKs) in its custody or control and report its findings to the Department of Justice, State Crime Laboratory, no later than January 1, 2018. The State Crime Laboratory shall compile the information and report its findings to the Joint Legislative Oversight Committee on Justice and Public Safety no later than April 1, 2018. The inventory report from each local law enforcement agency shall include all of the following:
  - (1) The total number of SAECKs in its custody or control that have not previously undergone forensic testing.
  - (2) Of the total number of SAECKs in its custody or control, the number that:
    - a. Are anonymous. For purposes of this section, the term "anonymous" means the identity of the victim of sexual assault is not associated with the SAECK because the victim has not reported the assault to law enforcement.
    - b. Represent a case that has been resolved in court, whether by conviction, dismissal, or another manner.





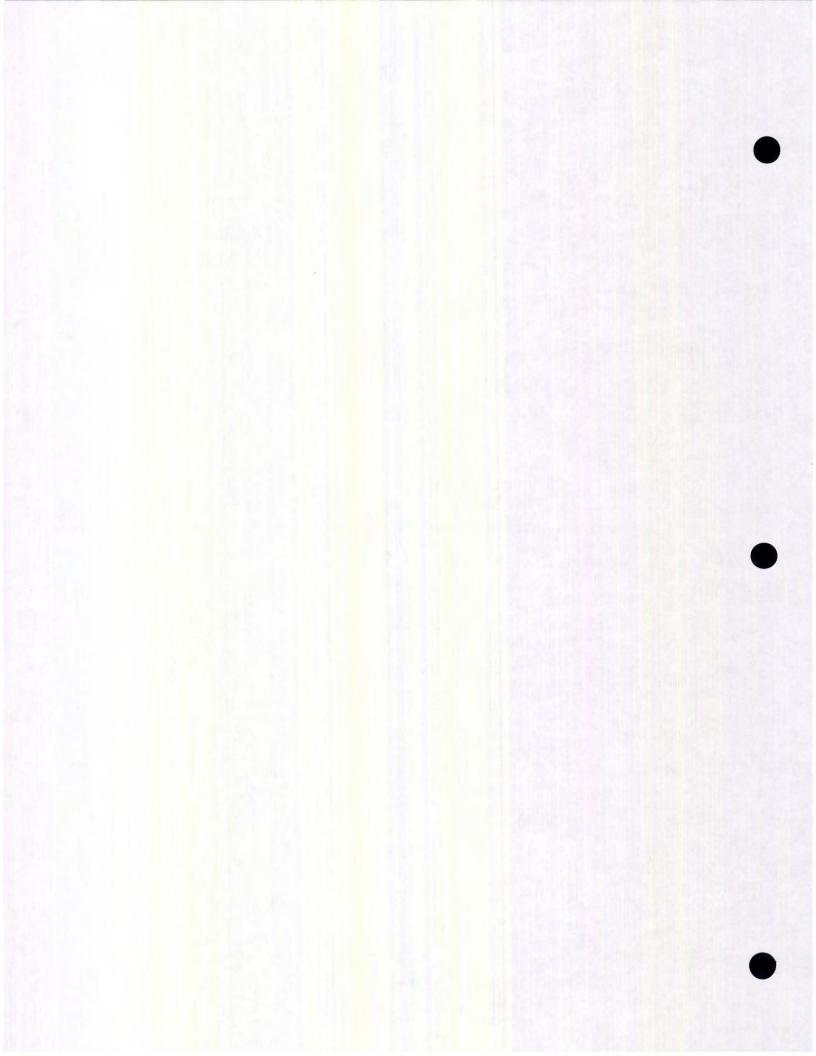
	S257-AMS-	13 [v.3]		AMENDMENT NO (to be filled in by Principal Clerk)  Page 2 of 2
1 2		<u>c.</u>	Were not submitted for for to the sexual act in question	rensic testing because the suspect admitted on.
3 4 5		<u>d.</u>		rensic testing because the allegations were ed as a result of further investigation.";
5 6 7 8 9	and by adjus	sting the tot	als accordingly.	
	SIGNED _	1	Amendment Sponsor	
	SIGNED _	Committee	ee Chair if Senate Committee	Amendment
	ADOPTED	1	FAILED	TABLED





	S257-AMS-17 [v.1]	AMENDMENT NO (to be filled in by Principal Clerk)	Page 1 of 1		
	Amends Title [NO] JPS Special Provision Packages	Date May 25	,2017		
	Representative Stevens				
1	moves to amend the Money Report on page I-12 by	deleting Item 13;			
2 3	and moves to amend the Money Report on page I-13 by deleting Item 14;				
4 5 6 7	and adjust the totals accordingly.				
	SIGNED SIGNED Amendment Sponsor				
	SIGNED Committee Chair if Senate Committee	e Amendment			
	ADOPTED FAILED	TABLED			







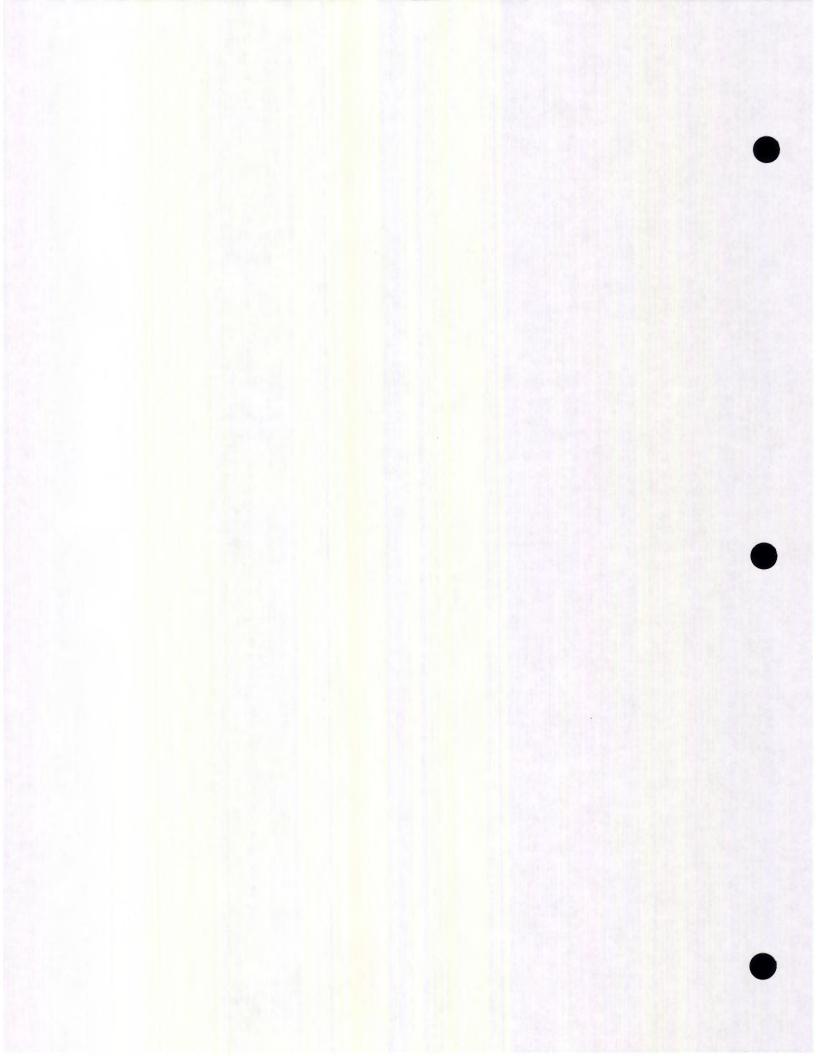
	AMENDMENT NO.
	(to be filled in by
S257-AMM-22 [v.2]	Principal Clerk)
	Page 1 of 1
	May 15
Amends Title [NO]	Date May 25 ,2017
JPS Subcommittee package	
Representative Stevens	
•	Special Provisions Package dated May 25, 2017,
after page 16, by inserting a new special provi	ision after line 24:
"INTERSTATE COMPACT FEES TO	SUPPORT TRAINING PROGRAMS AND
EQUIPMENT PURCHASES SECTION	
	he provisions of G.S. 148-65.7, fees collected for
	2019 fiscal biennium may be used by the Division
	blic Safety during the 2017-2019 fiscal biennium
	ent purchases for the Section of Community
	funds remain available in the Fund to support the
mission of the Interstate Compact Program.".	
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Land Lt	
SIGNED SIGNED	
Amendment Spor	nsor
SIGNED	
Committee Chair if Senate Com	mittee Amendment
ADOPTED FAILED	TABLED

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AMENDMENT NO. (to be filled in by S257-AMS-7 [v.6] Principal Clerk) Page 1 of 2 Date May 25 2017 Amends Title [NO] JPS committee report Representative C. Graham moves to amend the Justice and Public Safety Special Provisions Package dated May 25, 2017 on page 7, lines 20, by inserting the following immediately after that line: "STATE REENTRY COUNCIL COLLABORATIVE SECTION #.(a) Part 1,-Article 13 of Chapter 143B is amended by adding a new section to read: "§ 143B-604. State Reentry Council Collaborative. The Secretary shall establish the State Reentry Council Collaborative (SRCC). The SRCC shall include up to two representatives from each of the following: (1) The Division of Motor Vehicles. (2) The Department of Health and Human Services. The Administrative Office of the Courts. (3) (4) The North Carolina Community College System. The Division of Adult Correction of the Department of Public Safety. (5) Any other agency that the Joint Legislative Oversight Committee on Justice (6)and Public Safety deems relevant. The Secretary, or the Secretary's designee, shall chair the SCRR which shall meet at least quarterly upon the call of the chair. The SCRR shall study the needs of ex-offenders who have been recently released from a correctional institution and to increase the effectiveness of local reentry councils. (c) Beginning November 1, 2017, and annually thereafter, the SRCC shall report its

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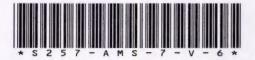
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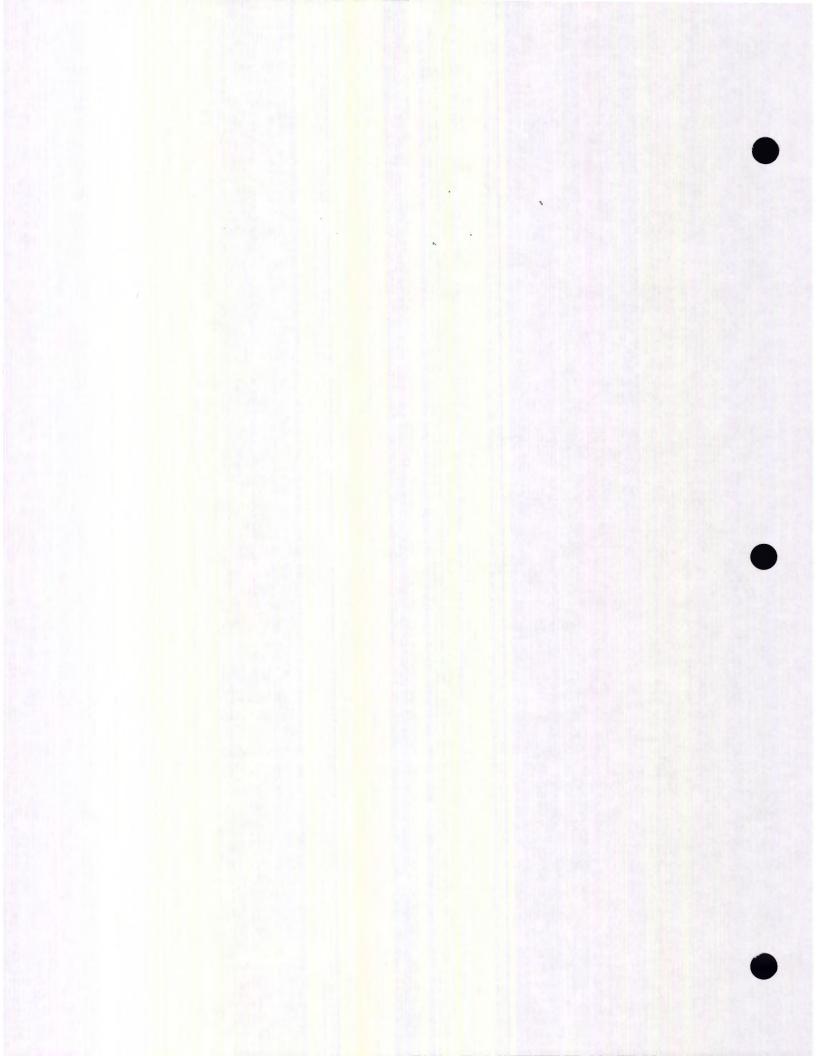
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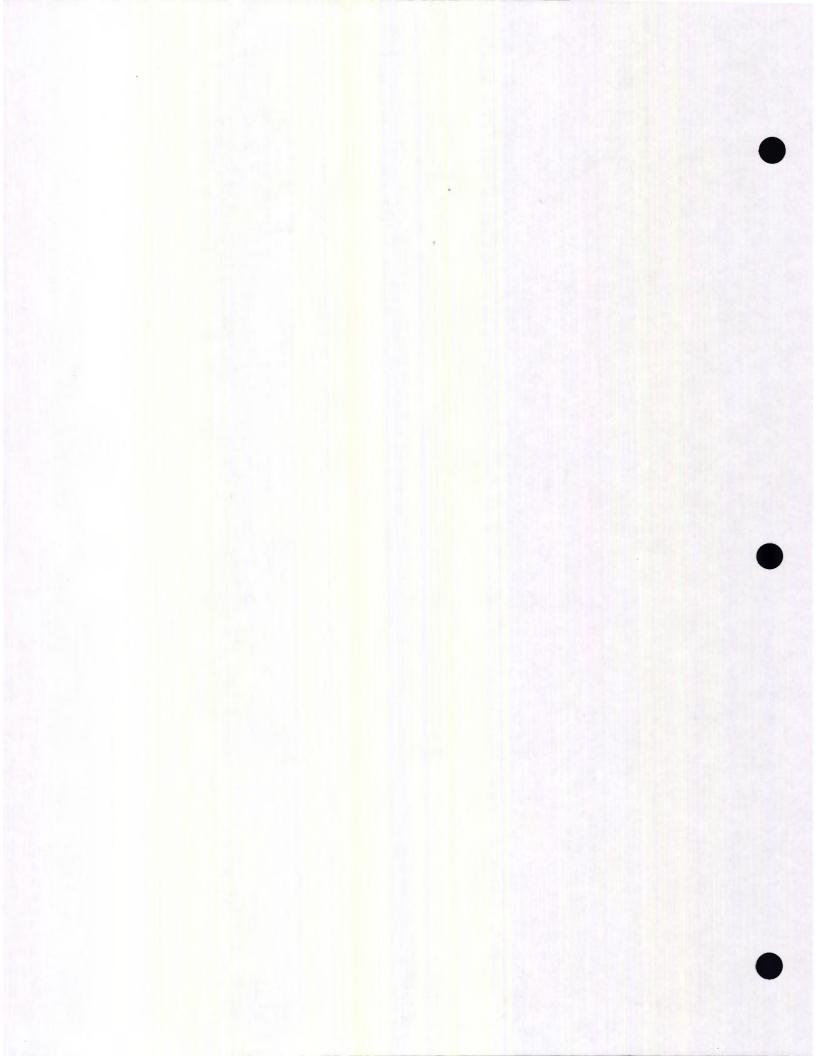
Public Safety. "".



findings and recommendations to the Joint Legislative Oversight Committee on Justice and



S257-AMS-	7 [v.6]		AMENDMENT NO (to be filled in by Principal Clerk)	)
		2/11	/	Page 2 of 2
SIGNED _		Amendment Sponsor	10	
SIGNED _				
	Committee	Chair if Senate Committee	Amendment	
ADOPTED		FAILED	TABLED	

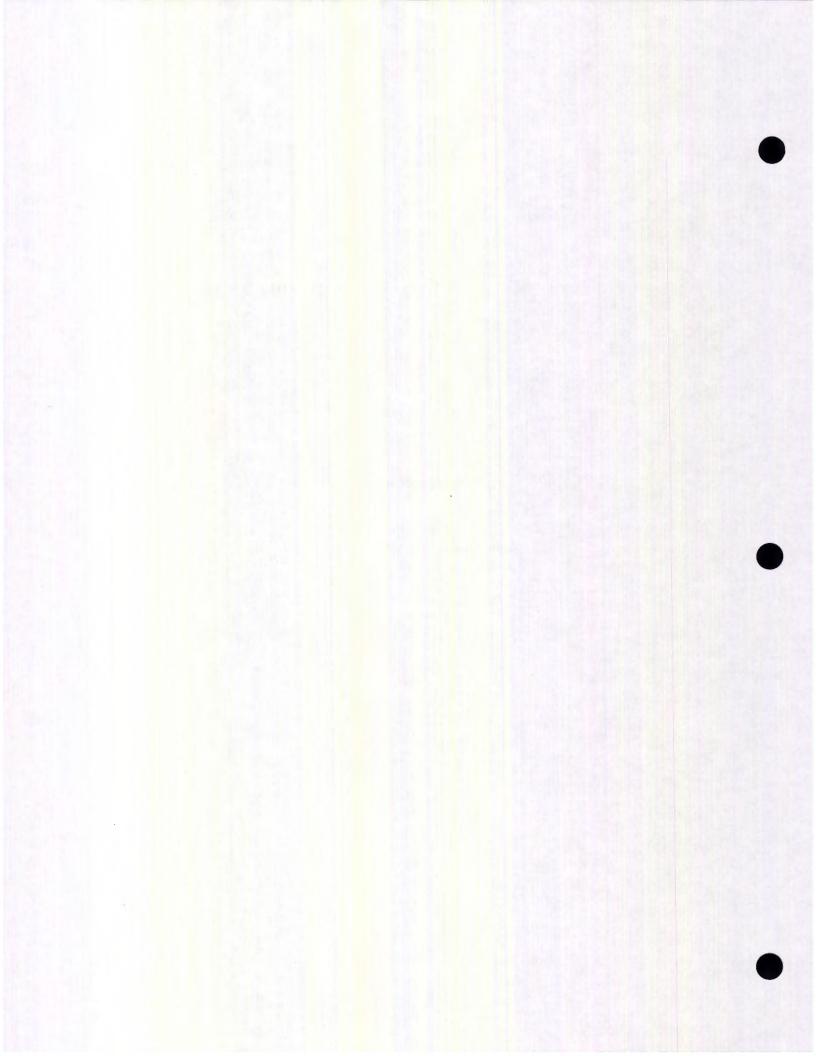




AMENDMENT NO.\_

	S257-AMS-11	[v.1]				•	lled in by oal Clerk)	Page 1 of 1
	Amends Title [Fifth Edition	0	rs		Date _	may	25	.2017
1 - 2 3 4 5	moves to amer	nd the Justi	ce and Public Sa deleting those li		Provis	sions Pac	kage dated	i May 25, 2017
	SIGNED		Amendment	Sponsor				
	SIGNED	Committee	Chair if Senate C	Committee A	mendn	nent		
	ADOPTED	V	FAILE	D		T	ABLED _	

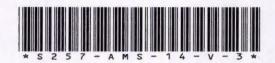


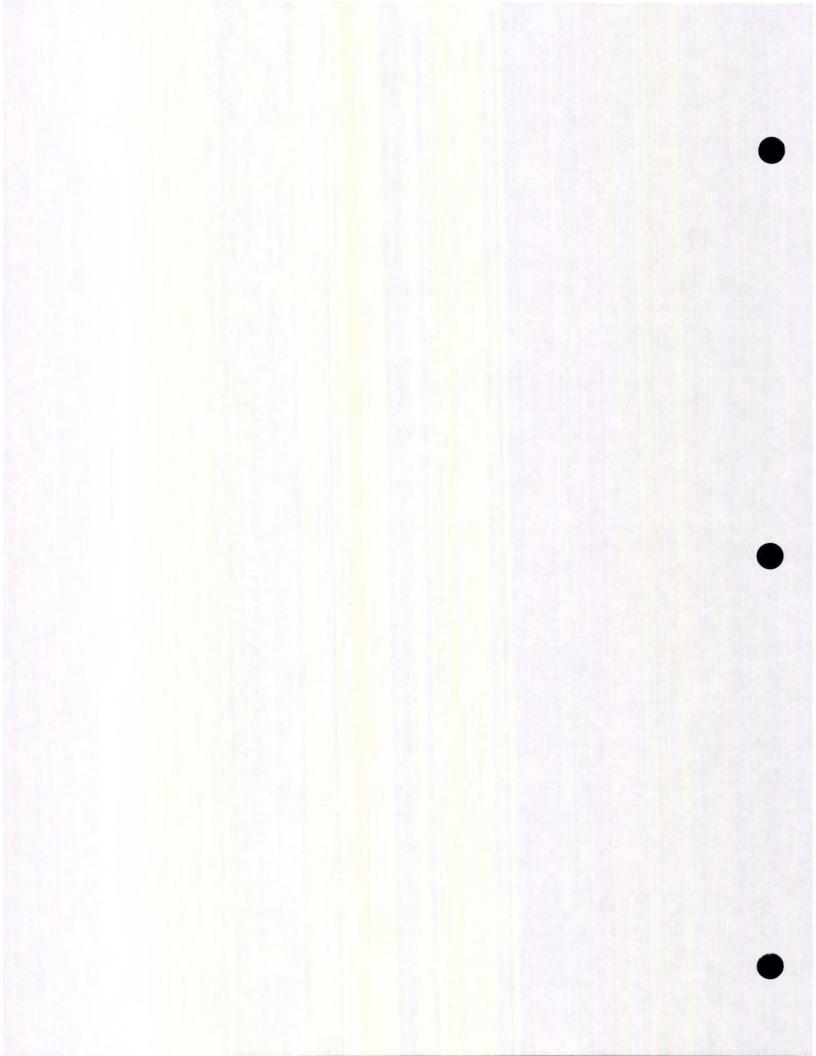




AMENDMENT NO.

	5055 4345 145 23	(to be filled in by	
	S257-AMS-14 [v.3]	Principal Clerk)	Page 1 of 1
		- May 15	
	Amends Title [NO]	Date May 25	.2017
	Fifth Edition		
	Representative W. Richardson		
1	moves to amend the Money Report on page I-13 by	inserting the following after	Item 15:
2	"Reduce Prison Food Service		
3	Fund Code: 1320	\$2.9 million	\$5.8 million
4 5	Reduce funding for food and dietary supplies (acc	ount 5334xx)	
6 7 8	and moves to amend the Money Report on page I-2 the following:	7 by deleting Item 27 and su	bstituting with
9	"Increase Private Assigned Counsel (PAC) Rate		
10	Fund Code: 1310	\$2.9 million	\$5.8 million
11	Provides funding to increase the PAC rate by \$5.0	0 per hour effective January	1, 2018."
12			
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	Committee Chair if Senate Committee	Amendment	
	ADOPTED FAILED	TABLED _	



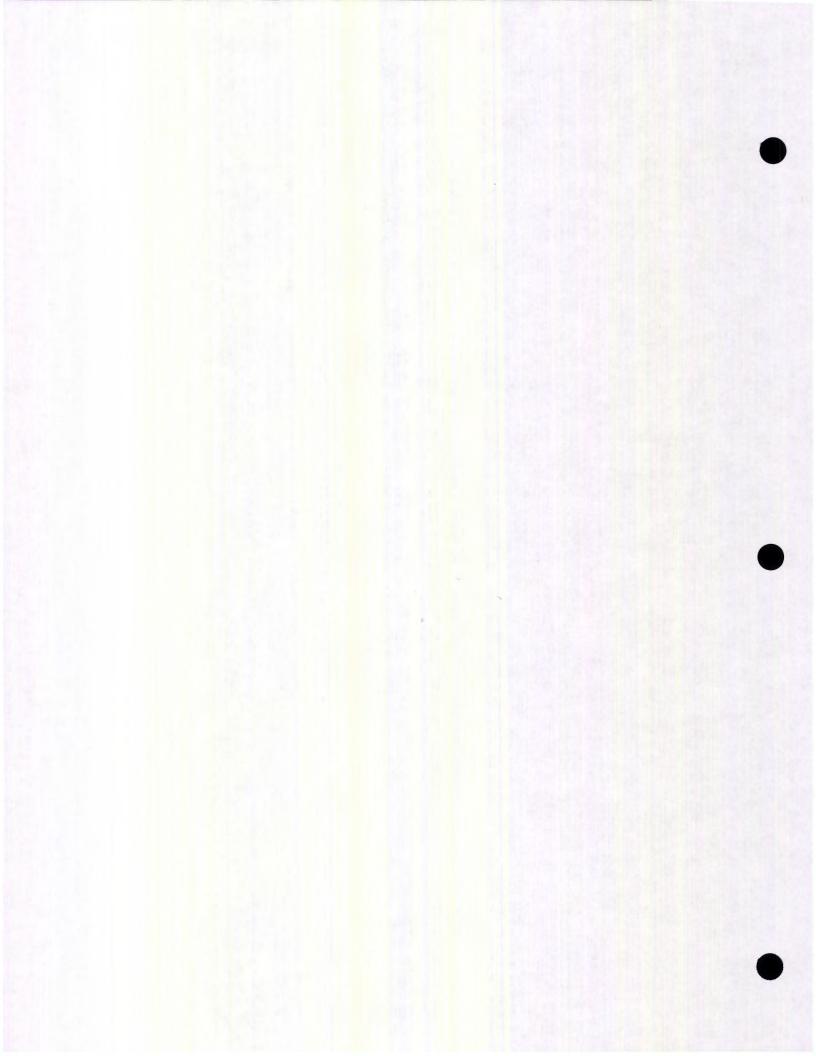




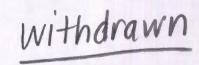
AMENDMENT NO.

	S257-AMS-16 [v.1]		(to be filled in by Principal Clerk)	
				Page 1 of 1
	Amends Title [NO] Fourth Edition	Date	May 25	.2017
	Representative C. Graham			
1 2 3	moves to amend the Money Report on NR;	page I-10 by reducing	the amount in Item	4 by \$100,000
4 5 6 7 8 9	and amends the Money Report on page "Reentry Councils \$100,00 Fund Code: 1375 Provides \$100,000 NR to support the	00 NR		
10	SIGNED Amendmen	Haha ent Sponsor	_	
	SIGNEDCommittee Chair if Senat	te Committee Amendr	nent	
	ADOPTED FAII	LED	TABLED	







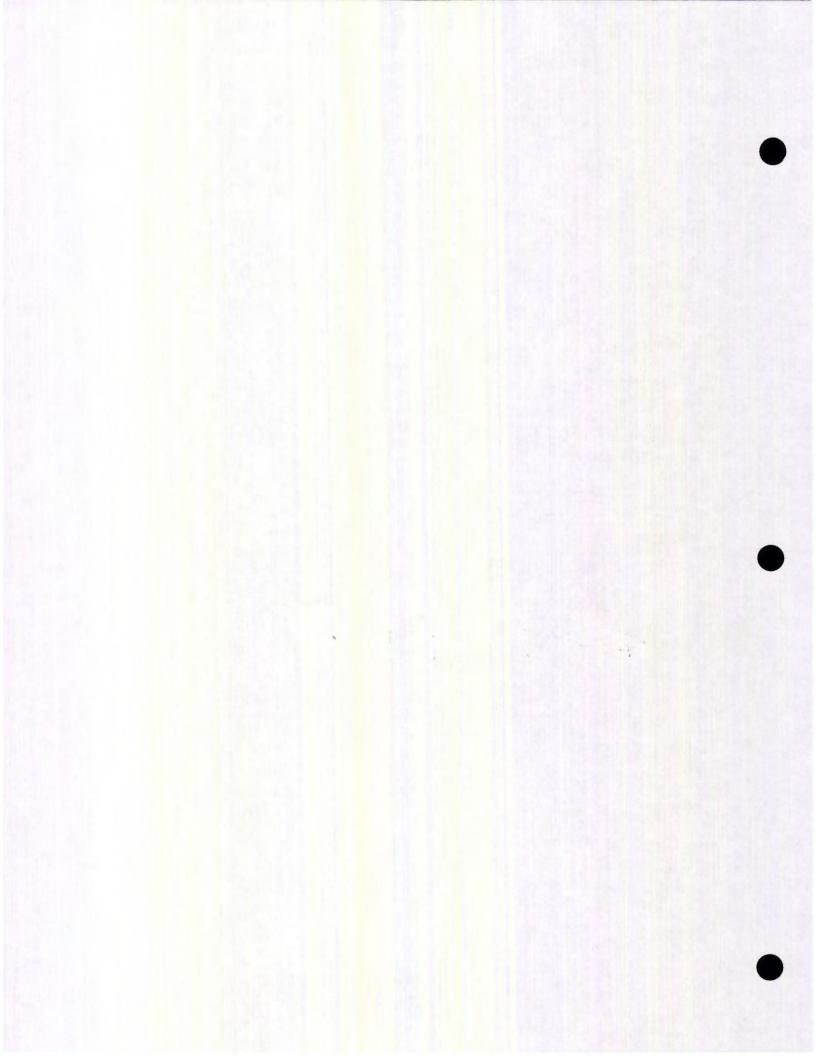


AMENDMENT NO.

#### NORTH CAROLINA GENERAL ASSEMBLY **AMENDMENT** Senate Bill 257

	S257-AMS-15 [v.1]		(to be fill Principa	
	5257-Alvi5-15 [v.1]		Timeipa	Page 1 of 1
	Amends Title [NO] Fourth Edition		Date May	25 ,2017
	Representative G. Grah	<u>nam</u>		
1 2 3	moves to amend the MNR;	oney Report on page I-10	by reducing the amoun	t in Item 4 by \$300,000
4 5 6 7 8 9 0 1	"Reentry Councils Fund Code: 1375	Report on page I-13 by in \$300,000 NR  R to support the Craven/Paene Reentry Council."		
	SIGNED	Amendment Sponsor		
	SIGNEDCommittee	ee Chair if Senate Commit	tee Amendment	
	ADOPTED	FAILED	TAI	BLED







	(to be filled in by
S257-AMS-10 [v.5]	Principal Clerk)
	Page 1 of 2
Amends Title [NO] Fifth Edition	Date May 25 ,2017
Representative R. Turner	
moves to amend the Justice and Public Safety Provis 11, lines 2 - 6 by rewriting the lines to read:	ion Package dated May 25, 2017 on page
"SECTION #.(a) Funds appropriated in to for grants for law enforcement cameras shall be used county law enforcement agencies to purchase and playideo cameras, and for training and related expenses by the Governor's Crime";	d to provide matching grants to local and ace into service body-worn or dashboard
and on page 11, lines 12-13, by deleting the phrase "ty dollar (\$1.00)";	wo dollars (\$2.00)" and substituting "one
and on page 11, lines 5 and 15, by deleting the ph "dashboard camera, as defined by G.S. 132-1.4";	rase "in-car" and substituting the phrase
and on page 54, line 2, by deleting "60066073" and su	abstituting "60006073";
and moves to amend Item 1 on page I-10 of the Mone "Eliminate 5 positions that have been vacant for 12 mare eliminated";	
and moves to amend Item 4 on page I-10 of the Mone and substituting the phrase "dashboard" and changing	
and moves to amend Item 29 on page I-33 by inserting "Legislative" and before the word "Committee";	g the word "Oversight" after the word

 and by adjusting the totals accordingly.



S257-AMS-	10 [v.5]	AMENDMENT NO(to be filled in by Principal Clerk)
		Page 2 of 2
SIGNED _	Amendment Sponsor	
SIGNED _		
	Committee Chair if Senate Committee A	mendment
ADOPTED	FAILED	TABLED

#### **VISITOR REGISTRATION SHEET**

Appropriations Committee on Justice and Public Safety					
	Date:				

### VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

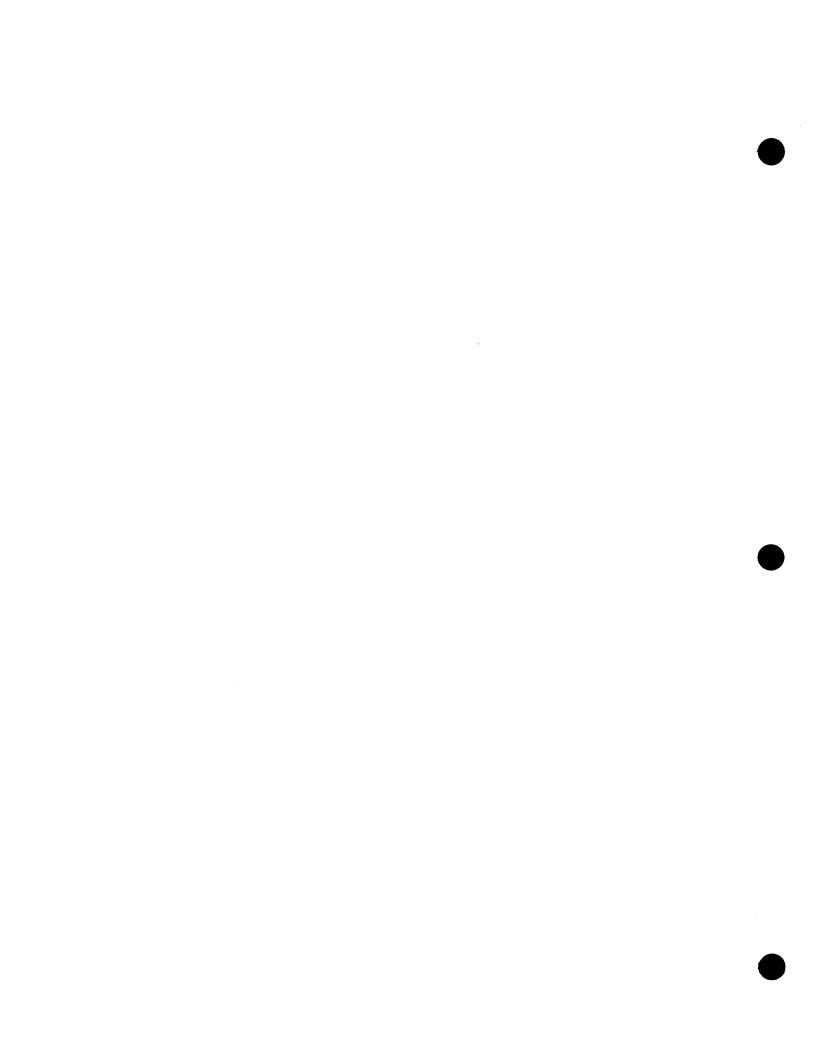
<u>NAME</u>	FIRM OR AGENCY AND ADDRESS		
Susanna Birdsong	ACUI-NC		
Lava / J	Vista Strategis		
Larry Yata	PED		
GLENAI MCNEIU	NCSHP		
ALAN MEWIN	NCSHP		
Marsha Overby	NCSHP		
Whitney Fairbanks	IDS		
Mark Hammonds	CSC		
Parbaya Moore	400		
Selle Williford	AOC		
and Brando	NC DPS		
Trad Salmon	245		
Jamle Lassiter	Conf. of Clerks		
J. R. ROWELL	CSC		
Elisa Wolper	NC IDS		
Thomas MAHER	NC 175		
MATTHEW LOAKOBARST	NO POJ 09-21-201		

#### **VISITOR REGISTRATION SHEET**

Appropriations Committee on Justice and Public Safety				
Data				
Date:				

### <u>VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE</u> <u>CLERK</u>

<u>NAME</u>	FIRM OR AGENCY AND ADDRESS
John AByrd	DOJ/NCSCZ
Conna Murphy	NCAT
Knistin Panhi	DRNC
Mildred Spearman	NCAOC
TOM BOWLIN	NC NATIONAL GUARD
Jarret Ber	Burres
Christma Sandolee	Media
M. 1:55 a Boughton	Median Watch



# House Appropriations Committee on Justice and Public Safety

2018 Short Session

Rep. Jamie Boles, Chair

Rep.Ted Davis, Jr., Chair

Rep. Allen McNeill, Chair

Rep. Rena Turner, Chair

Committee Assistants

Kerry Guice, Laura Sullivan, Barbara Gaiser

**NOTE:** The House Appropriations Committee on Justice and Public Safety did not meet during the 2018 short session of the North Carolina General Assembly.

Respectfully submitted:

Kerry Guice

Laura Sullivan