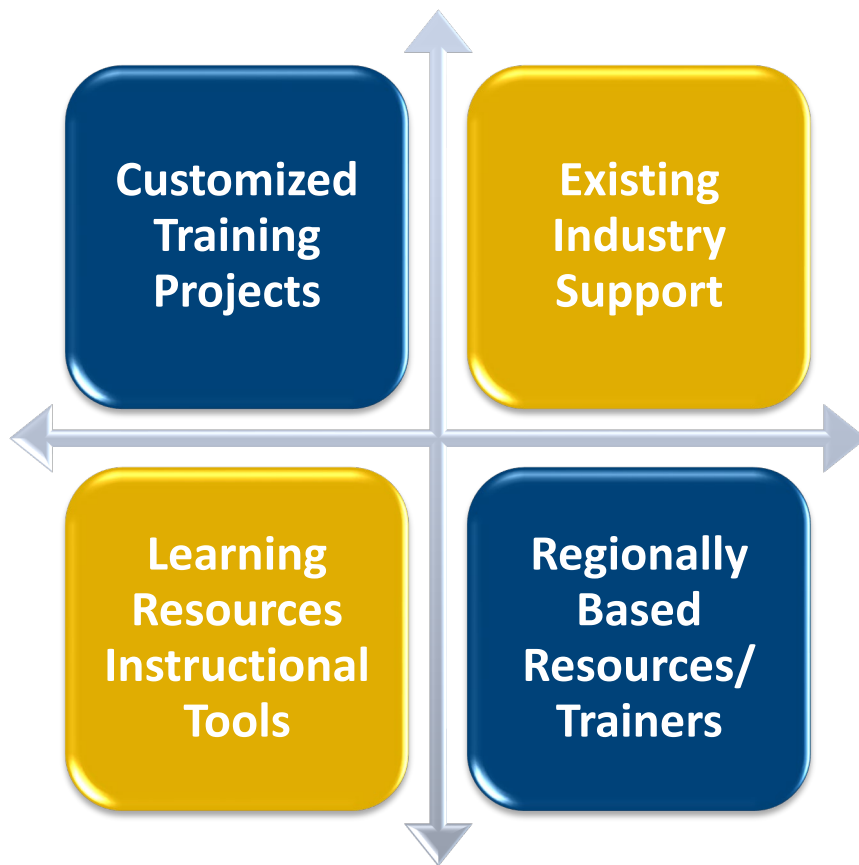


# Expenditures Report 2022-23

## Customized Training Program



submitted to the:

**Joint Legislative Education Oversight Committee**

**September 1, 2023**

**Dr. Jeff Cox, President**



Customized Training Program  
**Expenditures Report 2022-2023**

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## EXECUTIVE SUMMARY

The Customized Training Program supports the economic development efforts of the State by providing education, training and support services for eligible new, expanding and existing business and industry in North Carolina (G.S. 115D-5.1) through its network of 58 community colleges, serving all 100 counties of the state. The program goal is to foster and support three key aspects of a company's well-being: Job Growth, Technology Investment and Productivity Enhancement.

The program was developed in recognition of the fact that one of the most important factors for a business or industry considering locating, expanding, or remaining in North Carolina is the ability of the State to ensure the presence of a well-trained workforce. The program is designed to react quickly to the needs of businesses and to respect the confidential nature of proprietary processes and information within those businesses.

North Carolina General Statutes 115D-5.1 (e) (f) (f1) (f2) (f3) reads:

(e) There is created within the North Carolina Community College System the Customized Training Program. The Customized Training Program shall offer programs and training services to assist new and existing business and industry to remain productive, profitable, and within the State.

(f) The State Board shall report on an annual basis to the Joint Legislative Education Oversight Committee on:

- (1) The total amount of funds received by a company under the CIT Program;
- (2) The amount of funds per trainee received by that company;
- (3) The amount of funds received per trainee by the community college delivering the training;
- (4) The number of trainees trained by the company and community college; and
- (5) The number of years that company has been funded.

(f1) Notwithstanding any other provision of law, the State Board of Community Colleges may adopt rules and guidelines that allow the Customized Training Program and the Focused Industrial Training Program to use funds appropriated for those programs to support training projects for the various branches of the United States Armed Forces.

(f2) Funds available to the Customized Training Program shall not revert at the end of a fiscal year but shall remain available until expended. Up to ten percent (10%) of the college-delivered training expenditures and up to five percent (5%) of the contractor-delivered training expenditures for the prior fiscal year for Customized Training may be allotted to each college for capacity building at that college.

(f3) Of the funds appropriated in a fiscal year for the Customized Training Programs, the State Board of Community Colleges may approve the use of up to eight percent (8%) for the training and support of regional community college personnel to deliver Customized Industry Training Program services to business and industry.

**In compliance with NCGS 115D-5.1 (f), this report is submitted as the September 1, 2022 annual expenditures report for the Customized Training Program and includes training activities for the reporting period July 1, 2022 – June 30, 2023.**



## **Customized Training Program Guidelines**

The following guidelines were adopted by the State Board of Community Colleges on August 15, 2008; amended May 15, 2009.

### **PURPOSE**

The purpose of the Customized Training Program is to provide customized training assistance in support of full-time production and direct customer service positions created in the State of North Carolina, thereby enhancing the growth potential of companies located in the state while simultaneously preparing North Carolina's workforce with the skills essential to successful employment in emerging industries.

Colleges will receive an annual base allotment of Customized Training Program funds to support business and industry services. This annual base allotment will include an administrative and an instructional component.

### **ELIGIBILITY**

Those businesses and industries eligible for support through the Customized Training Program include Manufacturing, Technology Intensive (i.e., Information Technology, Life Sciences), Regional or National Warehousing and Distribution Centers, Customer Support Centers, Air Courier Services, National Headquarters with operations outside North Carolina, and Civil Service employees providing technical support to US military installations located in North Carolina.

In order to receive assistance, eligible businesses and industries must demonstrate two or more of the following criteria:

- ◆ The business is making an appreciable capital investment;
- ◆ The business is deploying new technology;
- ◆ The business is creating jobs, expanding an existing workforce, or enhancing the productivity and profitability of the operations within the State; and
- ◆ The skills of the workers will be enhanced by the assistance.

Resources may support training assessment, instructional design, instructional costs, and training delivery for personnel involved in the direct production of goods and services. Production and technology support positions are also eligible for training support.

Full-time probationary employees of qualified Customized Training companies are eligible for training delivered by the community college.

The use of Customized Training funds requires that trainees are paid by the company for all time during training hours.

## **EXPENDITURE GUIDELINES**

### ***Salaries, Wages, and Related Expenses***

- ◆ The following priorities will be given to the recruitment and utilization of instructors for Customized Training Program projects: 1) community college permanent or part-time employees; 2) contractors of the community college; and 3) company personnel. It shall be the responsibility of North Carolina Community College System staff and local community college staff to determine the appropriate length and provision of training. This information will be indicated in the Project Profile submitted for approval.
- ◆ Reimbursement for company instructors will be made at a 6:1 or greater trainee to trainer ratio.
- ◆ In those cases when community college staff or contractors are used for instruction, they will be compensated directly in accordance with existing policies and guidelines. In addition to costs of instruction, which includes travel expenses and course preparation time, community college staff or contractors may be reimbursed for costs associated with job analysis, training needs assessment and instructional design. The payment of social security taxes and other employee benefits to community college employees will be made in accordance with existing policies and procedures of the college.
- ◆ Employees of the client company may be used as instructors if community college staff or college contractors with the appropriate expertise are not readily available. The community colleges have the responsibility in such circumstances to insure that all trainees are registered and to monitor the instruction so as to assure that it is being delivered according to the Training Plan and Project Profile. In such cases where company personnel are used as instructors, the company will be reimbursed the normal hourly rate of pay, less benefits, not to exceed a maximum of \$30.00 per hour. In addition to actual hours of direct instruction, compensation for additional time devoted to training program preparation may be recommended by the Regional Customized Training Director and authorized by the Vice President of Economic Development for the North Carolina Community College System. This amount may not exceed 15 percent of the scheduled training hours or a maximum of 80 hours total. Wages may not be paid to prospective trainers while they are trainees in production operations, and under no circumstances may funds be used to pay trainee wages or salaries. The cost of materials may not be included as an allowance expense if the materials will be part of a marketable product for the company.
- ◆ Colleges will receive a 10 percent administrative allowance based upon the current fiscal year expenditures that support an approved Customized Training project. Clerical staff, administrative personnel, and project coordination staff may be employed by a community college expressly for direct services related to a specific project if recommended by the Regional Customized Training Director and approved by the Vice President of Economic Development. Funding for these positions will not be included in the calculation of college administrative allowance.

- ◆ Administrative allowance earned during the current fiscal year may be carried forward and expended in the following fiscal year. The combination of funding of the annual base allotment to support business and industry services and the available carry forward shall not exceed \$100,000.
- ◆ When recommended by the local community college and the Regional Customized Training Director and approved by the Vice President of Economic Development, Customized Training Program funds may also support training of community college instructors for skill acquisition of strategic technologies associated with a Customized Training Program project. The purpose of these expenditures will be to support specialized college instructor training for skills deemed important for future support of employers within the college's service area.

### ***Travel Expenses***

- ◆ Community college instructors may be reimbursed for travel expenses in accordance with local established travel policies and procedures.
- ◆ Out-of-state residents, employed or reimbursed directly by the company, may be temporarily assigned as training instructors and reimbursed for their expenses after having trained six or more company employees. The number of individuals per project supported for travel to the state is subject to negotiation and prior approval, and under such circumstances they will be limited to:
  - a) a maximum of twelve (12) weeks per diem at the currently approved in-state rate.
  - b) one round-trip air fare (coach class, reimbursed at a 14-day prior purchase rate) or cost equivalent for each of the two complete or partial six-week periods of supported state residency.
  - c) local travel allowances as authorized by the Regional Customized Training Director prior to departure.
- ◆ In-state residents serving as instructors and employed by the company may be reimbursed for previously authorized out-of-state travel after having returned and trained six or more company employees in the knowledge or skills acquired as a result of the out-of-state travel. The intent of the out-of-state travel will be to acquire knowledge or skills necessary for project instruction.

The number of individuals supported for out-of-state travel per project is subject to negotiation and prior approval, and under such circumstances they will be limited to:

- a) a maximum of six weeks per diem at the currently approved out-of-state rate. Per diem allowances for international travel may be adjusted for actual cost differences in different locations.
- b) one round-trip air fare (coach class, reimbursed at a 14-day prior purchase rate) or cost equivalent to location of the temporary assignment.
- c) local travel allowances as authorized by the Regional Customized Training Director prior to departure.

### ***Training Facilities***

- ◆ Community colleges may be reimbursed for costs associated with providing dedicated training

facilities for Customized Training projects. Reimbursement to the college may be provided for the period required by the client company for dedicated temporary training space, not to exceed twelve months in duration. Funding for training facility costs will not be calculated into the college's administrative allowance.

- ◆ For training provided at existing college facilities, the college may be reimbursed a reasonable cost share of utilities (including electricity, gas, oil, water and sewer) for the space provided to the Customized Training project. If suitable space is not available at a community college permanent facility, colleges may also be reimbursed for the costs of leasing space on a temporary basis. In such cases, colleges may be reimbursed the reasonable costs of leasing, utilities, maintenance, trash and garbage service, protective and security services, and insurance costs. Colleges may not lease temporary training space from Customized Training client companies or their subsidiaries.
- ◆ Colleges may be reimbursed for reasonable costs associated with necessary alterations to facilities to accommodate the training. Pursuant to G.S. 143-34.40, 143-15.3A, and 143-23(a), these reasonable costs cannot be considered as capital expenditures and must be approved by the Vice President of Economic Development prior to the initiation of the project.

Client companies may not be reimbursed for the leasing of training or other facilities through the Customized Training Program. They may, however, be reimbursed the reasonable costs of transporting, installing, and removing training equipment to and from community college-provided training facilities. Customized Training funds may not be used to make repairs or improvements to company-owned equipment.

### ***Training Materials, Supplies, and Equipment***

- ◆ The State may provide necessary classroom and training-related supplies and materials in support of a specific training project.
- ◆ Media development services may be provided if recommended by the Regional Customized Training Director and approved by the Vice President of Economic Development.
- ◆ The State may provide, install, and maintain at the training site, standard items of equipment normally associated with vocational/occupational training as available and typically used within the North Carolina Community College System.

### **APPROVAL PROCEDURES**

- ◆ Project Profile and Developmental Authorization forms must be approved by the local community college Director, the community college President, and the Regional Customized Training Director and submitted for approval prior to project initiation. The Project Profile must include total estimated project costs and a project time frame, not to exceed 36 months in duration after project approval. Time frames and project costs may be amended according to project training needs with prior approval from the Vice President of Economic Development.
- ◆ Approval for projects with estimated total expenditures less than \$50,000 may be made by the Vice President of Economic Development. Projects in excess of \$50,000 must be approved by the Vice

President of Economic Development and submitted by the Vice President for secondary approval to a Joint Community College/Department of Commerce Review Panel consisting of a designee of the President of the North Carolina Community College System and a designee of the North Carolina Secretary of Commerce.

- ◆ Project expenditures must be in accordance with the approved Project Profile and may not exceed the amount indicated in the profile without prior amendment and approval.

## **CAPACITY BUILDING**

### ***10 Percent/5 Percent Funds***

- ◆ Up to 10% of the college-delivered Customized Training Program expenditures and up to 5% of the contractor-delivered Customized Training Program expenditures for the prior fiscal year may be appropriated by the State Board of Community Colleges to each community college for capacity building through the development of human capital.
- ◆ The community college shall identify instructional delivery deficiencies and how receipt of these funds will address such deficiencies.
- ◆ These funds shall be used for instructor/trainer skill-specific training, certifications, and development of instructional materials at the local level.
- ◆ A projected budget shall be submitted to the Vice President of Economic Development for approval.
- ◆ Community colleges shall evaluate the impact of these capacity-building funds. The results of this impact evaluation shall be shared with the State Board of Community Colleges within the Joint Legislative Education Oversight Committee Annual Report. Future allocations will be dependent upon demonstration of local instructional services capacity building.

### ***Eight Percent Set-Aside Funds***

- ◆ Up to 8% of the annual Customized Training Program budget may be appropriated by the State Board of Community Colleges for the support of regional community college personnel to deliver Customized Training Program services to business and industry.
- ◆ Under the direction of the Vice President of Economic Development and the Regional Customized Training Directors, regional support positions will be identified and placed strategically at community colleges to maximize training services to business and industry throughout the State.
- ◆ These regional support positions will be contracted on a 12-month basis and will be re-evaluated at the completion of each contract. Funding may be allotted to the colleges for these regional support positions for up to 18 months.



- ◆ These 8% funds can be used for salary, fringes, travel, subsistence, supplies and materials, and training certifications.
- ◆ The regional support positions will be evaluated at the end of each contract to determine if the strategic initiative of capacity building within the System is being accomplished. The results of the evaluation process will determine future location of such positions. The results will be shared with the State Board of Community Colleges within the Joint Legislative Education Oversight Committee Annual Report.

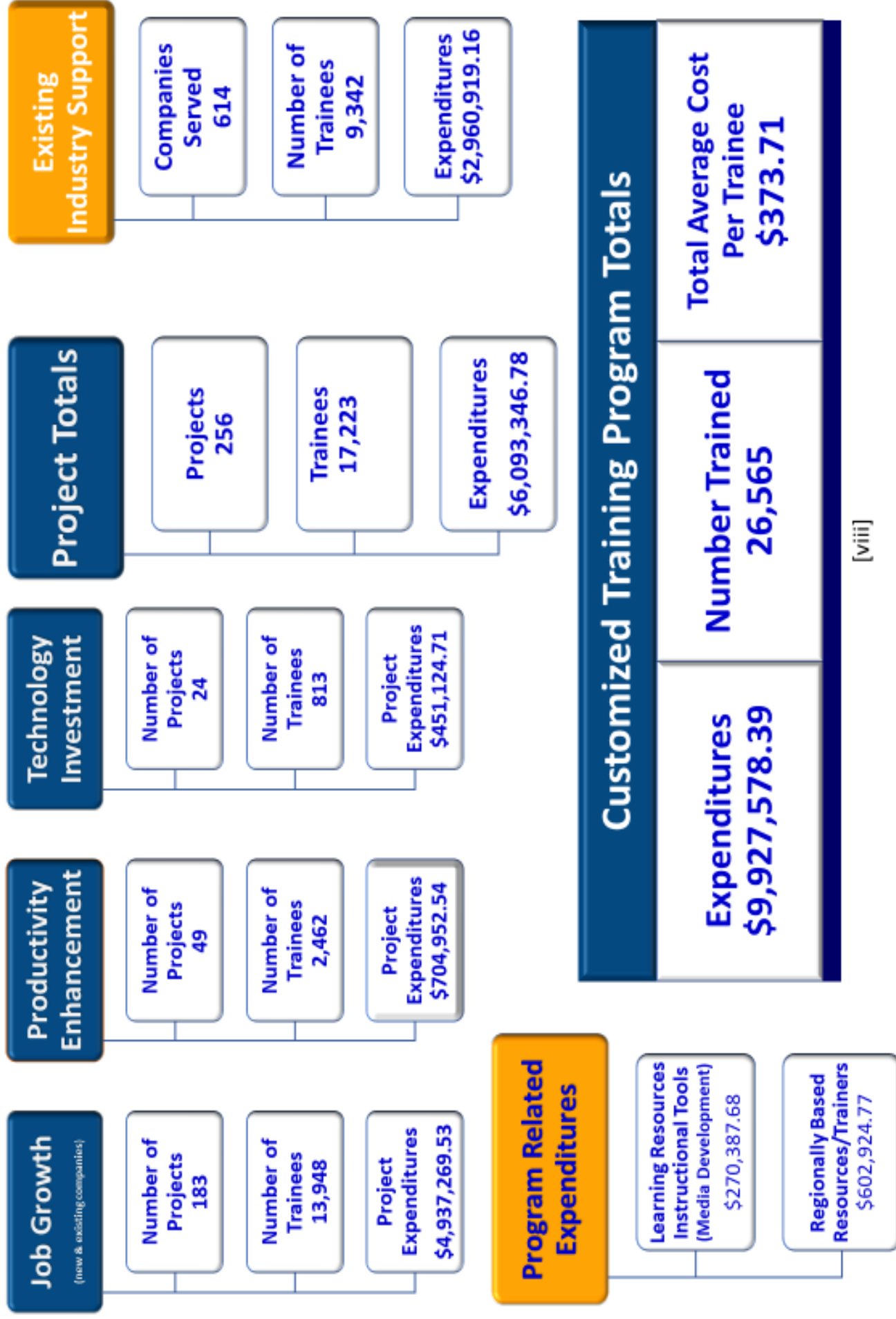
### **GUIDELINES EXCEPTION**

- ◆ In unusual or extenuating circumstances, the Vice President of Economic Development may recommend to the President of the North Carolina Community College System and the Secretary of the North Carolina Department of Commerce exceptions to these Guidelines. Exceptions will be documented in a written format and included with the appropriate Project Profile form.



## Customized Training for New and Existing North Carolina Companies: FY 2022-2023

The Customized Training Program provides education, training and support services for new, expanding and existing business and industry in North Carolina through its network of 58 community colleges, serving all 100 counties of the state. The goal is to foster and support three key aspects of the company's well-being including Job Growth, Productivity Enhancement, and Technology Investment.



## Customized Training Project Expenditures Data Category Definitions

| Column | Data Category                                    | Definition   |
|--------|--|--|
| 1      | College/Company                                  | North Carolina community college to which funds have been allocated for the support of an approved Customized Training project; the new or existing company supported by Customized Training project funding.  |
| 2      | Project Type                                     | JG-New = Job Growth for New Company; JG-Existing = Job Growth for Existing Company; PE-Existing = Productivity Enhancement for Existing Company; TI-Existing = Technology Investment for Existing Company.   |
| 3      | Fiscal Years Funded                              | Total number of fiscal years the Customized Training project has been funded.  |
| 4      | Company Training Reimbursement Expenditures      | Funds provided directly to a company for instructional and other training-related expenditures allowable under the Customized Training Program.  |
| 5      | Number Trained by Company Instructors            | Number of trainees trained by instructors who are company employees/contractors; number trained by which the company has received program funds to reimburse travel for train-the-trainer company instructors expense, and/or their wages for instruction and company instructors course development time. |
| 6      | Average Company Reimbursement Per Trainee        | Customized training-related company expenditures divided by the number of trainees trained by company instructors.   |
| 7      | College Training Expenditures                    | Funds expended by a community college to support the training of employees and potential employees of a company under the Customized Training Program, including administrative allowance.   |
| 8      | Number Trained by College Instructors            | Number of company trainees trained by either full- or part-time college instructors, contracted community college instructors, NCCCS Regional Trainers, or NCCCS BioNetwork instructors under an approved Customized Training project.   |
| 9      | Average College Cost Per Trainee                 | Total Customized Training funds expended by a community college for support of a project, outside of funds provided directly to a company, divided by the total number of trainees trained by community college instructors.   |
| 10     | Total Expenditures                               | Total amount of Customized Training funds expended per fiscal year to support an approved project.   |
| 11     | Total Trained by Company and College Instructors | Total unduplicated number of employees trained under an approved Customized Training project, by training providers listed in columns 5 and 8.   |
| 12     | Average Total Cost Per Trainee                   | Total expenditures for an approved Customized Training project divided by the total unduplicated number of trainees.   |

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2022 - June 30, 2023

| College/Company<br>[1]                                     | Project<br>Type<br>[2] | Number<br>of Fiscal<br>Years<br>Funded<br>[3] | Company Training<br>Reimbursement<br>Expenditures<br>[4] | Number<br>Trained by<br>Company<br>Instructors<br>[5] | Average<br>Company<br>Reimburse-ment<br>Per Trainee<br>[6] | College Training<br>Expenditures<br>[7] | Number Trained<br>by College<br>Instructors<br>[8] | Average College<br>Cost Per<br>Trainee<br>[9] | Total Expenditures<br>[10] | Total Trained<br>by Company &<br>College<br>Instructors<br>[11] | Average Total<br>Cost Per<br>Trainee<br>[12] |
|--|------------------------|---|--|---|--|---|--|---|----------------------------|---|--|
| <b>Alamance Community College</b>                          |                        |   |  |   |  |   |  |   |                            |   |  |
| Andersen Products<br>(project 3)                           | JG-<br>Existing        | 1   | 0  | 0   | 0  | 5,417.50                                | 28   | 193.48  | 5,417.50                   | 28  | 193.48                                       |
| BD Diagnostics (project 2)                                 | TI-<br>Existing        | 1   | 0  | 0   | 0  | 23,999.43                               | 71   | 338.02  | 23,999.43                  | 71  | 338.02                                       |
| Carolina Biological Supply<br>(project 5)                  | JG-<br>Existing        | 1   | 0  | 0   | 0  | 25,942.47                               | 73   | 355.38  | 25,942.47                  | 73  | 355.38                                       |
| Engineered Controls<br>International (Elon)<br>(project 3) | JG-<br>Existing        | 2   | 0  | 0   | 0  | 46,532.88                               | 87   | 534.86  | 46,532.88                  | 87  | 534.86                                       |
| Lotus Bakeries   | JG-<br>Existing        | 1   | 0  | 0   | 0  | 1,079.32                                | 17   | 63.49   | 1,079.32                   | 17  | 63.49  |
| Sandvik (project 2)  | PE-<br>Existing        | 1   | 0  | 0   | 0  | 4,600.20                                | 33   | 139.4   | 4,600.20                   | 33  | 139.4  |
| <b>Alamance Total</b>                                      |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$107,571.80</b>                     | <b>309</b>   | <b>\$348.13</b>                               | <b>\$107,571.80</b>        | <b>309</b>  | <b>\$348.13</b>                              |
| <b>Asheville-Buncombe Technical Community College</b>      |                        |   |  |   |  |   |  |   |                            |   |  |
| Arcadia Beverage   | PE-<br>Existing        | 1   | 0  | 0   | 0  | 5,921.68                                | 17   | 348.33  | 5,921.68                   | 17  | 348.33                                       |
| BorgWarner Turbo Systems<br>(project 3)                    | TI-<br>Existing        | 2   | 0  | 0   | 0  | 76,406.77                               | 174  | 439.12  | 76,406.77                  | 174   | 439.12                                       |
| Buchi Komburcha  | JG-<br>Existing        | 2   | 0  | 0   | 0  | 33,022.75                               | 151  | 218.69  | 33,022.75                  | 151   | 218.69                                       |
| Eaton Avery Creek<br>(project 6)                           | JG-<br>Existing        | 2   | 0  | 0   | 0  | 39,716.06                               | 240  | 165.48  | 39,716.06                  | 240   | 165.48                                       |
| GE Aviation (Asheville)<br>(project 4)                     | PE-<br>Existing        | 2   | 0  | 0   | 0  | 169,592.76                              | 239  | 709.59  | 169,592.76                 | 239   | 709.59                                       |
| Jacob Holm Industries<br>(project 2)                       | TI-<br>Existing        | 2   | 0  | 0   | 0  | 67,521.07                               | 39   | 1,731.31                                      | 67,521.07                  | 39  | 1,731.31                                     |
| New Belgium Brewing<br>(project 3)                         | JG-<br>Existing        | 2   | 0  | 0   | 0  | 23,296.73                               | 53   | 439.56  | 23,296.73                  | 53  | 439.56                                       |
| Pratt & Whitney  | JG- New                | 2   | 0  | 0   | 0  | 197,984.21                              | 293  | 675.71  | 197,984.21                 | 293   | 675.71                                       |
| Thermo Fisher Scientific<br>(project 3)                    | JG-<br>Existing        | 2   | 0  | 0   | 0  | 69,160.32                               | 78   | 886.67  | 69,160.32                  | 78  | 886.67                                       |
| <b>Asheville-Buncombe Total</b>                            |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$682,622.35</b>                     | <b>1,284</b>                                       | <b>\$531.64</b>                               | <b>\$682,622.35</b>        | <b>1,284</b>  | <b>\$531.64</b>                              |
| <b>Beaufort County Community College</b>                   |                        |   |  |   |  |   |  |   |                            |   |  |
| AAF Flanders (project 3)                                   | JG-<br>Existing        | 2   | 0  | 0   | 0  | 19,358.00                               | 11   | 1,759.82                                      | 19,358.00                  | 11  | 1,759.82                                     |

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2022 - June 30, 2023

| College/Company<br>[1]                       | Project<br>Type<br>[2] | Number<br>of Fiscal<br>Years<br>Funded<br>[3] | Company Training<br>Reimbursement<br>Expenditures<br>[4] | Number<br>Trained by<br>Company<br>Instructors<br>[5] | Average<br>Company<br>Reimburse-ment<br>Per Trainee<br>[6] | College Training<br>Expenditures<br>[7] | Number Trained<br>by College<br>Instructors<br>[8] | Average College<br>Cost Per<br>Trainee<br>[9] | Total Expenditures<br>[10] | Total Trained<br>by Company &<br>College<br>Instructors<br>[11] | Average Total<br>Cost Per<br>Trainee<br>[12] |
|--|------------------------|---|--|---|--|---|--|---|----------------------------|---|--|
| AAF Flanders (project 4)                     | JG-<br>Existing        | 1   | 0  | 0   | 0  | 7,846.25                                | 22   | 356.65  | 7,846.25                   | 22  | 356.65                                       |
| Carver Machine Works                         | PE-<br>Existing        | 1   | 0  | 0   | 0  | 11,740.32                               | 25   | 469.61  | 11,740.32                  | 25  | 469.61                                       |
| idX Corporation (project 3)                  | TI-<br>Existing        | 3   | 0  | 0   | 0  | 2,411.64                                | 11   | 219.24  | 2,411.64                   | 11  | 219.24                                       |
| Nutrien (project 2) (frmly<br>Potash Aurora) | PE-<br>Existing        | 3   | 0  | 0   | 0  | 17,488.68                               | 25   | 699.55  | 17,488.68                  | 25  | 699.55                                       |
| Pamlico Yachtworks                           | JG-<br>Existing        | 3   | 0  | 0   | 0  | 7,111.58                                | 174  | 40.87   | 7,111.58                   | 174   | 40.87  |
| <b>Beaufort Total</b>                        |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$65,956.47</b>                      | <b>268</b>   | <b>\$246.11</b>                               | <b>\$65,956.47</b>         | <b>268</b>  | <b>\$246.11</b>                              |
| <b>Bladen Community College</b>              |                        |   |  |   |  |   |  |   |                            |   |  |
| Smithfield Plant (Tar Heel)                  | JG-<br>Existing        | 2   | 0  | 0   | 0  | 71,313.69                               | 122  | 584.54  | 71,313.69                  | 122   | 584.54                                       |
| <b>Bladen Total</b>                          |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$71,313.69</b>                      | <b>122</b>   | <b>\$584.54</b>                               | <b>\$71,313.69</b>         | <b>122</b>  | <b>\$584.54</b>                              |
| <b>Blue Ridge Community College</b>          |                        |   |  |   |  |   |  |   |                            |   |  |
| Bold Rock                                    | TI-<br>Existing        | 3   | 0  | 0   | 0  | 4,570.00                                | 19   | 240.53  | 4,570.00                   | 19  | 240.53                                       |
| Kimberly-Clark Corporation<br>(project 2)    | PE-<br>Existing        | 1   | 0  | 0   | 0  | 17,207.00                               | 43   | 400.16  | 17,207.00                  | 43  | 400.16                                       |
| Norfin                                       | PE-<br>Existing        | 3   | 0  | 0   | 0  | 1,573.00                                | 19   | 82.79   | 1,573.00                   | 19  | 82.79  |
| Sierra Nevada Brewing<br>Company (project 2) | PE-<br>Existing        | 1   | 0  | 0   | 0  | 1,255.00                                | 27   | 46.48   | 1,255.00                   | 27  | 46.48  |
| Survival Innovations                         | JG-<br>Existing        | 2   | 0  | 0   | 0  | 231.18                                  | 6  | 38.53   | 231.18                     | 6   | 38.53  |
| <b>Blue Ridge Total</b>                      |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$24,836.18</b>                      | <b>114</b>   | <b>\$217.86</b>                               | <b>\$24,836.18</b>         | <b>114</b>  | <b>\$217.86</b>                              |
| <b>Brunswick Community College</b>           |                        |   |  |   |  |   |  |   |                            |   |  |
| Blair-HSM Machine Works                      | TI-<br>Existing        | 1   | 0  | 0   | 0  | 9,373.15                                | 7  | 1,339.02                                      | 9,373.15                   | 7   | 1,339.02                                     |
| Flow Sciences, Inc.                          | JG-<br>Existing        | 1   | 0  | 0   | 0  | 12,006.00                               | 24   | 500.25  | 12,006.00                  | 24  | 500.25                                       |
| Pacon Manufacturing                          | JG- New                | 1   | 0  | 0   | 0  | 10,883.78                               | 36   | 302.33  | 10,883.78                  | 36  | 302.33                                       |
| Precision Swiss Products, Inc.               | JG- New                | 1   | 0  | 0   | 0  | 5,749.42                                | 38   | 151.3   | 5,749.42                   | 38  | 151.3  |
| <b>Brunswick Total</b>                       |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$38,012.35</b>                      | <b>105</b>   | <b>\$362.02</b>                               | <b>\$38,012.35</b>         | <b>105</b>  | <b>\$362.02</b>                              |

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2022 - June 30, 2023

| College/Company<br>[1]                                      | Project<br>Type<br>[2] | Number<br>of Fiscal<br>Years<br>Funded<br>[3] | Company Training<br>Reimbursement<br>Expenditures<br>[4] | Number<br>Trained by<br>Company<br>Instructors<br>[5] | Average<br>Company<br>Reimburse-ment<br>Per Trainee<br>[6] | College Training<br>Expenditures<br>[7] | Number Trained<br>by College<br>Instructors<br>[8] | Average College<br>Cost Per<br>Trainee<br>[9] | Total Expenditures<br>[10] | Total Trained<br>by Company &<br>College<br>Instructors<br>[11] | Average Total<br>Cost Per<br>Trainee<br>[12] |
|---|------------------------|---|--|---|--|---|--|---|----------------------------|---|--|
| <b>Caldwell Community College &amp; Technical Institute</b> |                        |   |  |   |  |   |  |   |                            |   |  |
| Exela Pharma Sciences<br>(project 2)                        | PE-<br>Existing        | 2   | 0  | 0   | 0  | 24,296.00                               | 315  | 77.13   | 24,296.00                  | 315   | 77.13  |
| Stallergenes Greer 2  | PE-<br>Existing        | 3   | 0  | 0   | 0  | 8,579.00                                | 35   | 245.11  | 8,579.00                   | 35  | 245.11                                       |
| <b>Caldwell Total</b>                                       |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$32,875.00</b>                      | <b>350</b>   | <b>\$93.93</b>                                | <b>\$32,875.00</b>         | <b>350</b>  | <b>\$93.93</b>                               |
| <b>Cape Fear Community College</b>                          |                        |   |  |   |  |   |  |   |                            |   |  |
| Cloudwyze   | PE-<br>Existing        | 3   | 0  | 0   | 0  | 3,742.00                                | 2  | 1,871.00                                      | 3,742.00                   | 2   | 1,871.00                                     |
| Cloudwyze (project 2)                                       | JG-<br>Expanding       | 1   | 0  | 0   | 0  | 11,550.00                               | 13   | 888.46  | 11,550.00                  | 13  | 888.46                                       |
| Edge-Works Manufacturing<br>Company, Inc.                   | JG-<br>Existing        | 2   | 0  | 0   | 0  | 8,311.24                                | 9  | 923.47  | 8,311.24                   | 9   | 923.47                                       |
| GAF Burgaw  | JG-<br>Expanding       | 1   | 0  | 0   | 0  | 694.82                                  | 32   | 21.71   | 694.82                     | 32  | 21.71  |
| Frontier Scientific Solutions                               | JG- New                | 1   | 0  | 0   | 0  | 570                                     | 7  | 81.43   | 570                        | 7   | 81.43  |
| Polyhose USA  | JG- New                | 1   | 0  | 0   | 0  | 18,119.47                               | 11   | 1,647.22                                      | 18,119.47                  | 11  | 1,647.22                                     |
| Vantaca, LLC  | JG-<br>Existing        | 2   | 0  | 0   | 0  | 38,288.77                               | 130  | 294.53  | 38,288.77                  | 130   | 294.53                                       |
| <b>Cape Fear Total</b>                                      |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$81,276.30</b>                      | <b>204</b>   | <b>\$398.41</b>                               | <b>\$81,276.30</b>         | <b>204</b>  | <b>\$398.41</b>                              |
| <b>Carteret Community College</b>                           |                        |   |  |   |  |   |  |   |                            |   |  |
| Parker Boats  | JG-<br>Existing        | 3   | 0  | 0   | 0  | 2,904.46                                | 50   | 58.09   | 2,904.46                   | 50  | 58.09  |
| <b>Carteret Total</b>                                       |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$2,904.46</b>                       | <b>50</b>  | <b>\$58.09</b>                                | <b>\$2,904.46</b>          | <b>50</b>   | <b>\$58.09</b>                               |
| <b>Catawba Valley Community College</b>                     |                        |   |  |   |  |   |  |   |                            |   |  |
| Arhaus Furniture  | PE-<br>Existing        | 1   | 0  | 0   | 0  | 2,319.37                                | 53   | 43.76   | 2,319.37                   | 53  | 43.76  |
| Corning, Optical<br>Communications                          | JG-<br>Existing        | 3   | 0  | 0   | 0  | 3,765.57                                | 43   | 87.57   | 3,765.57                   | 43  | 87.57  |
| Design Foundry  | PE-<br>Existing        | 1   | 0  | 0   | 0  | 651.08                                  | 20   | 32.55   | 651.08                     | 20  | 32.55  |

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2022 - June 30, 2023

| College/Company<br>[1]      | Project<br>Type<br>[2] | Number<br>of Fiscal<br>Years<br>Funded<br>[3] | Company Training<br>Reimbursement<br>Expenditures<br>[4] | Number<br>Trained by<br>Company<br>Instructors<br>[5] | Average<br>Company<br>Reimburse-ment<br>Per Trainee<br>[6] | College Training<br>Expenditures<br>[7] | Number Trained<br>by College<br>Instructors<br>[8] | Average College<br>Cost Per<br>Trainee<br>[9] | Total Expenditures<br>[10] | Total Trained<br>by Company &<br>College<br>Instructors<br>[11] | Average Total<br>Cost Per<br>Trainee<br>[12] |
|-----------------------------|------------------------|---|--|---|--|---|--|---|----------------------------|---|--|
| Prysmian Group              | PE-<br>Existing        | 2   | 0  | 0   | 0  | 2,235.45                                | 60   | 37.26   | 2,235.45                   | 60  | 37.26  |
| Sherrill Furniture          | PE-<br>Existing        | 1   | 0  | 0   | 0  | 11,748.00                               | 47   | 249.96  | 11,748.00                  | 47  | 249.96                                       |
| Sunnyside Textiles [ ** ]   | PE-<br>Existing        | 1   | 0  | 0   | 0  | 25                                      | 0  | 0   | 25                         | 0   | 0  |
| <b>Catawba Valley Total</b> |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$20,744.47</b>                      | <b>223</b>   | <b>\$93.02</b>                                | <b>\$20,744.47</b>         | <b>223</b>  | <b>\$93.02</b>                               |

**Central Carolina Community College**

|   |                 |   |               |          |               |                     |              |                 |                     |              |                 |
|---|-----------------|---|---------------|----------|---------------|---------------------|--------------|-----------------|---------------------|--------------|-----------------|
| Abzena  | JG-<br>Existing | 1 | 0             | 0        | 0             | 31,232.00           | 174          | 179.49          | 31,232.00           | 174          | 179.49          |
| Bharat Forge Aluminum USA, Inc.                 | JG- New         | 3 | 0             | 0        | 0             | 142,614.00          | 186          | 766.74          | 142,614.00          | 186          | 766.74          |
| Caterpillar, Inc. (project 3)                   | JG-<br>Existing | 2 | 0             | 0        | 0             | 32,215.59           | 228          | 141.3           | 32,215.59           | 228          | 141.3           |
| Conveyor Technologies (project 2)               | PE-<br>Existing | 1 | 0             | 0        | 0             | 11,000.00           | 6            | 1,833.33        | 11,000.00           | 6            | 1,833.33        |
| Coty, Inc. (project 4)                          | PE-<br>Existing | 2 | 0             | 0        | 0             | 21,662.74           | 155          | 139.76          | 21,662.74           | 155          | 139.76          |
| Gildan (project 3) (frmly Frontier Yarns, Inc.) | JG-<br>Existing | 3 | 0             | 0        | 0             | 24,689.86           | 281          | 87.86           | 24,689.86           | 281          | 87.86           |
| Pentair Water Pool and Spa (project 4)          | JG-<br>Existing | 2 | 0             | 0        | 0             | 37,527.60           | 131          | 286.47          | 37,527.60           | 131          | 286.47          |
| Pfizer (project 2)                              | JG-<br>Existing | 2 | 0             | 0        | 0             | 87,936.20           | 184          | 477.91          | 87,936.20           | 184          | 477.91          |
| VinFast (developmental) [ ** ]                  | DEV             | 1 | 0             | 0        | 0             | 21,020.74           | 0            | 0               | 21,020.74           | 0            | 0               |
| <b>Central Carolina Total</b>                   |                 |   | <b>\$0.00</b> | <b>0</b> | <b>\$0.00</b> | <b>\$409,898.73</b> | <b>1,345</b> | <b>\$304.76</b> | <b>\$409,898.73</b> | <b>1,345</b> | <b>\$304.76</b> |

**Central Piedmont Community College**

|                                      |                 |   |   |   |   |            |    |           |            |    |           |
|--------------------------------------|-----------------|---|---|---|---|------------|----|-----------|------------|----|-----------|
| Akoustis Technologies                | JG-<br>Existing | 1 | 0 | 0 | 0 | 48,936.51  | 46 | 1,063.84  | 48,936.51  | 46 | 1,063.84  |
| Amazon Fulfillment Center            | JG-<br>Existing | 4 | 0 | 0 | 0 | 14,605.00  | 13 | 1,123.46  | 14,605.00  | 13 | 1,123.46  |
| Cognizant Technology Solutions [ # ] | JG-<br>Existing | 3 | 0 | 0 | 0 | 101,497.90 | 7  | 14,499.70 | 101,497.90 | 7  | 14,499.70 |
| IPEX USA, LLC                        | JG-<br>Existing | 1 | 0 | 0 | 0 | 10,627.39  | 29 | 366.46    | 10,627.39  | 29 | 366.46    |
| Legion Brewing                       | JG-<br>Existing | 1 | 0 | 0 | 0 | 25,934.22  | 53 | 489.32    | 25,934.22  | 53 | 489.32    |

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2022 - June 30, 2023

| College/Company<br>[1]             | Project<br>Type<br>[2] | Number<br>of Fiscal<br>Years<br>Funded<br>[3] | Company Training<br>Reimbursement<br>Expenditures<br>[4] | Number<br>Trained by<br>Company<br>Instructors<br>[5] | Average<br>Company<br>Reimburse-ment<br>Per Trainee<br>[6] | College Training<br>Expenditures<br>[7] | Number Trained<br>by College<br>Instructors<br>[8] | Average College<br>Cost Per<br>Trainee<br>[9] | Total Expenditures<br>[10] | Total Trained<br>by Company &<br>College<br>Instructors<br>[11] | Average Total<br>Cost Per<br>Trainee<br>[12] |
|------------------------------------|------------------------|---|--|---|--|---|--|---|----------------------------|---|--|
| Old Republic Home Protection, Inc. | JG- New                | 2   | 0  | 0   | 0  | 62,545.74                               | 55   | 1,137.20                                      | 62,545.74                  | 55  | 1,137.20                                     |
| Printful (project 2)               | JG- Existing           | 3   | 0  | 0   | 0  | 35,686.21                               | 31   | 1,151.17                                      | 35,686.21                  | 31  | 1,151.17                                     |
| RGA Enterprises, Inc.              | PE- Existing           | 1   | 0  | 0   | 0  | 12,211.07                               | 21   | 581.48  | 12,211.07                  | 21  | 581.48                                       |
| <b>Central Piedmont Total</b>      |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$312,044.04</b>                     | <b>255</b>   | <b>\$1,223.70</b>                             | <b>\$312,044.04</b>        | <b>255</b>  | <b>\$1,223.70</b>                            |

**Cleveland Community College**

|                                       |              |   |               |          |               |                     |            |                 |                     |            |                 |
|---------------------------------------|--------------|---|---------------|----------|---------------|---------------------|------------|-----------------|---------------------|------------|-----------------|
| AMES/IMC Copper Group                 | JG- Existing | 2 | 0             | 0        | 0             | 41,174.12           | 87         | 473.27          | 41,174.12           | 87         | 473.27          |
| Coats North America                   | JG- Existing | 1 | 0             | 0        | 0             | 99,426.80           | 282        | 352.58          | 99,426.80           | 282        | 352.58          |
| Greenheck Fan Corporation (project 3) | JG- Existing | 2 | 0             | 0        | 0             | 7,197.56            | 87         | 82.73           | 7,197.56            | 87         | 82.73           |
| KSM Castings (project 3)              | JG- Existing | 3 | 0             | 0        | 0             | 45,335.00           | 105        | 431.76          | 45,335.00           | 105        | 431.76          |
| Southeastern Container                | JG- Existing | 2 | 0             | 0        | 0             | 18,634.11           | 32         | 582.32          | 18,634.11           | 32         | 582.32          |
| Steffes [ # ]                         | JG- New      | 2 | 0             | 0        | 0             | 95,107.68           | 0          | 0               | 95,107.68           | 0          | 0               |
| Walker Woodworking                    | JG- Existing | 1 | 0             | 0        | 0             | 2,750.00            | 3          | 916.67          | 2,750.00            | 3          | 916.67          |
| Zapps Wholesale                       | JG- Existing | 2 | 0             | 0        | 0             | 21,450.00           | 23         | 932.61          | 21,450.00           | 23         | 932.61          |
| <b>Cleveland Total</b>                |              |   | <b>\$0.00</b> | <b>0</b> | <b>\$0.00</b> | <b>\$331,075.27</b> | <b>619</b> | <b>\$534.86</b> | <b>\$331,075.27</b> | <b>619</b> | <b>\$534.86</b> |

**Coastal Carolina Community College**

|                               |              |   |               |          |               |                    |           |                 |                    |           |                 |
|-------------------------------|--------------|---|---------------|----------|---------------|--------------------|-----------|-----------------|--------------------|-----------|-----------------|
| Onslow Bay Boats              | TI- Existing | 2 | 0             | 0        | 0             | 15,490.00          | 34        | 455.59          | 15,490.00          | 34        | 455.59          |
| Stanadyn                      | IT- Existing | 4 | 0             | 0        | 0             | 2,893.83           | 8         | 361.73          | 2,893.83           | 8         | 361.73          |
| <b>Coastal Carolina Total</b> |              |   | <b>\$0.00</b> | <b>0</b> | <b>\$0.00</b> | <b>\$18,383.83</b> | <b>42</b> | <b>\$437.71</b> | <b>\$18,383.83</b> | <b>42</b> | <b>\$437.71</b> |

**College of the Albemarle**

|                             |              |   |   |   |        |     |    |       |     |    |       |
|-----------------------------|--------------|---|---|---|--------|-----|----|-------|-----|----|-------|
| Daedalus Yachts (project 2) | JG- Existing | 2 | 0 | 0 | \$0.00 | 734 | 28 | 26.21 | 734 | 28 | 26.21 |
|-----------------------------|--------------|---|---|---|--------|-----|----|-------|-----|----|-------|



North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2022 - June 30, 2023

| College/Company<br>[1]                         | Project<br>Type<br>[2] | Number<br>of Fiscal<br>Years<br>Funded<br>[3] | Company Training<br>Reimbursement<br>Expenditures<br>[4] | Number<br>Trained by<br>Company<br>Instructors<br>[5] | Average<br>Company<br>Reimburse-ment<br>Per Trainee<br>[6] | College Training<br>Expenditures<br>[7] | Number Trained<br>by College<br>Instructors<br>[8] | Average College<br>Cost Per<br>Trainee<br>[9] | Total Expenditures<br>[10] | Total Trained<br>by Company &<br>College<br>Instructors<br>[11] | Average Total<br>Cost Per<br>Trainee<br>[12] |
|--|------------------------|---|--|---|--|---|--|---|----------------------------|---|--|
| Regulator Marine, Inc.<br>(project 3)          | JG-<br>Existing        | 1   | 0  | 0   | \$0.00   | 64,215.31                               | 62   | 1,035.73                                      | 64,215.31                  | 62  | 1,035.73                                     |
| <b>College of the Albemarle<br/>Total</b>      |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$64,949.31</b>                      | <b>90</b>  | <b>\$721.66</b>                               | <b>\$64,949.31</b>         | <b>90</b>   | <b>\$721.66</b>                              |
| <b>Craven Community College</b>                |                        |   |  |   |  |   |  |   |                            |   |  |
| BSH Home Appliances<br>Corporation (project 3) | JG-<br>Existing        | 2   | 0  | 0   | 0  | 11,880.00                               | 116  | 102.41  | 11,880.00                  | 116   | 102.41                                       |
| <b>Craven Total</b>                            |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$11,880.00</b>                      | <b>116</b>   | <b>\$102.41</b>                               | <b>\$11,880.00</b>         | <b>116</b>  | <b>\$102.41</b>                              |
| <b>Davidson-Davie Community College</b>        |                        |   |  |   |  |   |  |   |                            |   |  |
| Amarr Entrematic<br>(project 3)                | JG-<br>Existing        | 1   | 0  | 0   | 0  | 30,316.00                               | 24   | 1,263.17                                      | 30,316.00                  | 24  | 1,263.17                                     |
| Border Concepts, Inc.                          | JG-<br>Existing        | 1   | 0  | 0   | 0  | 475.2                                   | 54   | 8.8   | 475.2                      | 54  | 8.8  |
| Comfort Bilt, LLC                              | JG- New                | 1   | 0  | 0   | 0  | 42,113.38                               | 49   | 859.46  | 42,113.38                  | 49  | 859.46                                       |
| DFA US, Inc. [ * ]                             | JG-<br>Existing        | 1   | 0  | 0   | 0  | 0                                       | 5  | 0   | 0                          | 5   | 0  |
| EGGER Wood Products                            | JG- New                | 4   | 0  | 0   | 0  | 2,860.00                                | 27   | 105.93  | 2,860.00                   | 27  | 105.93                                       |
| EGGER Wood Products<br>(project 2)             | JG-<br>Existing        | 1   | 0  | 0   | 0  | 22,321.75                               | 51   | 437.68  | 22,321.75                  | 51  | 437.68                                       |
| Greif, Inc.                                    | JG-<br>Existing        | 1   | 0  | 0   | 0  | 18,705.50                               | 44   | 425.13  | 18,705.50                  | 44  | 425.13                                       |
| MasterBrand Cabinets                           | JG-<br>Existing        | 3   | 0  | 0   | 0  | 10,070.50                               | 18   | 559.47  | 10,070.50                  | 18  | 559.47                                       |
| Mohawk Industries<br>(project 2)               | JG-<br>Existing        | 1   | 0  | 0   | 0  | 56,245.42                               | 96   | 585.89  | 56,245.42                  | 96  | 585.89                                       |
| <b>Davidson-Davie Total</b>                    |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$183,107.75</b>                     | <b>368</b>   | <b>\$497.58</b>                               | <b>\$183,107.75</b>        | <b>368</b>  | <b>\$497.58</b>                              |
| <b>Durham Technical Community College</b>      |                        |   |  |   |  |   |  |   |                            |   |  |
| Baebies, Inc.                                  | JG-<br>Existing        | 3   | 0  | 0   | 0  | 44,820.02                               | 127  | 352.91  | 44,820.02                  | 127   | 352.91                                       |
| Biogen project 3                               | JG-<br>Expanding       | 1   | 0  | 0   | 0  | 4,595.40                                | 109  | 42.16   | 4,595.40                   | 109   | 42.16  |
| Carolina Components Group                      | JG-<br>Existing        | 1   | 0  | 0   | 0  | 9,039.54                                | 87   | 103.9   | 9,039.54                   | 87  | 103.9  |

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2022 - June 30, 2023

| College/Company<br>[1]                | Project<br>Type<br>[2] | Number<br>of Fiscal<br>Years<br>Funded<br>[3] | Company Training<br>Reimbursement<br>Expenditures<br>[4] | Number<br>Trained by<br>Company<br>Instructors<br>[5] | Average<br>Company<br>Reimburse-ment<br>Per Trainee<br>[6] | College Training<br>Expenditures<br>[7] | Number Trained<br>by College<br>Instructors<br>[8] | Average College<br>Cost Per<br>Trainee<br>[9] | Total Expenditures<br>[10] | Total Trained<br>by Company &<br>College<br>Instructors<br>[11] | Average Total<br>Cost Per<br>Trainee<br>[12] |
|---------------------------------------|------------------------|---|--|---|--|---|--|---|----------------------------|---|--|
| Eli Lilly and Company                 | JG- New                | 2   | 0  | 0   | 0  | 31,682.61                               | 105  | 301.74  | 31,682.61                  | 105   | 301.74                                       |
| IBM Corporation                       | PE-<br>Existing        | 2   | 0  | 0   | 0  | 184,148.43                              | 242  | 760.94  | 184,148.43                 | 242   | 760.94                                       |
| KBI Biopharma (project 2)             | JG-<br>Existing        | 2   | 0  | 0   | 0  | 59,622.55                               | 269  | 221.65  | 59,622.55                  | 269   | 221.65                                       |
| Merck Manufacturing<br>(project 6)    | JG-<br>Existing        | 3   | 0  | 0   | 0  | 145,970.90                              | 305  | 478.59  | 145,970.90                 | 305   | 478.59                                       |
| Morinaga America Foods<br>(project 3) | JG-<br>Existing        | 1   | 0  | 0   | 0  | 20,333.79                               | 254  | 80.05   | 20,333.79                  | 254   | 80.05  |
| Pfizer Inc. (Chapel Hill)             | JG-<br>Existing        | 3   | 0  | 0   | 0  | 23,830.30                               | 52   | 458.28  | 23,830.30                  | 52  | 458.28                                       |
| Precision BioSciences, Inc.           | JG-<br>Existing        | 3   | 0  | 0   | 0  | 4,275.96                                | 17   | 251.53  | 4,275.96                   | 17  | 251.53                                       |
| Recipharma Laboratories               | JG-<br>Existing        | 1   | 0  | 0   | 0  | 11,570.37                               | 32   | 361.57  | 11,570.37                  | 32  | 361.57                                       |
| ServiceTrade                          | JG-<br>Existing        | 1   | 0  | 0   | 0  | 48,939.64                               | 173  | 282.89  | 48,939.64                  | 173   | 282.89                                       |
| Tergus Pharmaceuticals                | JG-<br>Existing        | 2   | 0  | 0   | 0  | 21,122.01                               | 28   | 754.36  | 21,122.01                  | 28  | 754.36                                       |
| <b>Durham Total</b>                   |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$609,951.52</b>                     | <b>1,800</b>                                       | <b>\$338.86</b>                               | <b>\$609,951.52</b>        | <b>1,800</b>  | <b>\$338.86</b>                              |

**Edgecombe Community College**

|  |                 |   |               |          |               |                    |            |                 |                    |            |                 |
|--|-----------------|---|---------------|----------|---------------|--------------------|------------|-----------------|--------------------|------------|-----------------|
| Corning, Inc. (Distribution<br>Center)     | JG-<br>Existing | 3 | 0             | 0        | 0             | 4,007.74           | 63         | 63.61           | 4,007.74           | 63         | 63.61           |
| LS Cable & System USA, Inc.<br>(project 2) | JG-<br>Existing | 2 | 0             | 0        | 0             | 2,910.55           | 42         | 69.3            | 2,910.55           | 42         | 69.3            |
| OSSID, LLC (project 2)                     | PE-<br>Existing | 2 | 0             | 0        | 0             | 507                | 15         | 33.8            | 507                | 15         | 33.8            |
| Sara Lee Frozen Bakery<br>(project 3)      | JG-<br>Existing | 3 | 0             | 0        | 0             | 10,558.17          | 32         | 329.94          | 10,558.17          | 32         | 329.94          |
| <b>Edgecombe Total</b>                     |                 |   | <b>\$0.00</b> | <b>0</b> | <b>\$0.00</b> | <b>\$17,983.46</b> | <b>152</b> | <b>\$118.31</b> | <b>\$17,983.46</b> | <b>152</b> | <b>\$118.31</b> |

**Fayetteville Technical Community College**

|                                     |                 |   |               |          |               |                   |           |                |                   |           |                |
|-------------------------------------|-----------------|---|---------------|----------|---------------|-------------------|-----------|----------------|-------------------|-----------|----------------|
| Clear Path Recycling (project<br>4) | PE-<br>Existing | 1 | 0             | 0        | 0             | 1,542.61          | 13        | 118.66         | 1,542.61          | 13        | 118.66         |
| NFI Distribution Center             | PE-<br>Existing | 1 | 0             | 0        | 0             | 1,701.03          | 27        | 63             | 1,701.03          | 27        | 63             |
| <b>Fayetteville Total</b>           |                 |   | <b>\$0.00</b> | <b>0</b> | <b>\$0.00</b> | <b>\$3,243.64</b> | <b>40</b> | <b>\$81.09</b> | <b>\$3,243.64</b> | <b>40</b> | <b>\$81.09</b> |

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2022 - June 30, 2023

| College/Company<br>[1]                       | Project<br>Type<br>[2] | Number<br>of Fiscal<br>Years<br>Funded<br>[3] | Company Training<br>Reimbursement<br>Expenditures<br>[4] | Number<br>Trained by<br>Company<br>Instructors<br>[5] | Average<br>Company<br>Reimburse-ment<br>Per Trainee<br>[6] | College Training<br>Expenditures<br>[7] | Number Trained<br>by College<br>Instructors<br>[8] | Average College<br>Cost Per<br>Trainee<br>[9] | Total Expenditures<br>[10] | Total Trained<br>by Company &<br>College<br>Instructors<br>[11] | Average Total<br>Cost Per<br>Trainee<br>[12] |
|--|------------------------|---|--|---|--|---|--|---|----------------------------|---|--|
| <b>Forsyth Technical Community College</b>   |                        |   |  |   |  |   |  |   |                            |   |  |
| Ardagh Metal Packaging USA Corporation       | JG-Existing            | 2   | 0  | 0   | 0  | 6,734.82                                | 17   | 396.17  | 6,734.82                   | 17  | 396.17                                       |
| BekaertDeslee                                | JG-Existing            | 1   | 0  | 0   | 0  | 13,219.34                               | 43   | 307.43  | 13,219.34                  | 43  | 307.43                                       |
| Carolina Narrow Fabric                       | JG-Existing            | 4   | 0  | 0   | 0  | 1,941.91                                | 8  | 242.74  | 1,941.91                   | 8   | 242.74                                       |
| Clarios (project 3)                          | JG-Existing            | 3   | 0  | 0   | 0  | 5,730.32                                | 36   | 159.18  | 5,730.32                   | 36  | 159.18                                       |
| Hanesbrands International                    | JG-Existing            | 1   | 0  | 0   | 0  | 12,308.06                               | 46   | 267.57  | 12,308.06                  | 46  | 267.57                                       |
| Hayward Industries                           | JG-Existing            | 3   | 0  | 0   | 0  | 24,287.02                               | 97   | 250.38  | 24,287.02                  | 97  | 250.38                                       |
| Piedmont Propulsion Systems, LLC (project 2) | JG-Existing            | 1   | 0  | 0   | 0  | 9,067.00                                | 24   | 377.79  | 9,067.00                   | 24  | 377.79                                       |
| Salem Sports Events, LLC                     | JG-Existing            | 1   | 0  | 0   | 0  | 8,250.00                                | 20   | 412.5   | 8,250.00                   | 20  | 412.5  |
| Thermcraft, Inc.                             | JG-Existing            | 1   | 0  | 0   | 0  | 3,480.40                                | 53   | 65.67   | 3,480.40                   | 53  | 65.67  |
| <b>Forsyth Total</b>                         |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$85,018.87</b>                      | <b>344</b>   | <b>\$247.15</b>                               | <b>\$85,018.87</b>         | <b>344</b>  | <b>\$247.15</b>                              |
| <b>Gaston College</b>                        |                        |   |  |   |  |   |  |   |                            |   |  |
| Aptar Group, Inc. (project 4)                | JG-Existing            | 2   | 0  | 0   | 0  | 37,132.77                               | 70   | 530.47  | 37,132.77                  | 70  | 530.47                                       |
| Blum (project 2)                             | JG-Existing            | 2   | 0  | 0   | 0  | 175,157.92                              | 206  | 850.28  | 175,157.92                 | 206   | 850.28                                       |
| Cataler North America (project 4)            | JG-Existing            | 3   | 0  | 0   | 0  | 86,459.59                               | 90   | 960.66  | 86,459.59                  | 90  | 960.66                                       |
| Coats North America (McAdenville)            | JG-Existing            | 1   | 0  | 0   | 0  | 18,205.00                               | 206  | 88.37   | 18,205.00                  | 206   | 88.37  |
| Dixon Quick Couplings (project 3)            | JG-Existing            | 4   | 0  | 0   | 0  | 12,764.40                               | 32   | 398.89  | 12,764.40                  | 32  | 398.89                                       |
| Dole Fresh Vegetables, Inc. (project 3)      | JG-Existing            | 2   | 0  | 0   | 0  | 81,742.63                               | 92   | 888.51  | 81,742.63                  | 92  | 888.51                                       |
| Fab-Tec, Inc.                                | JG-Existing            | 3   | 0  | 0   | 0  | 5,494.50                                | 3  | 1,831.50                                      | 5,494.50                   | 3   | 1,831.50                                     |
| Hays Fluid Controls                          | JG-Existing            | 2   | 0  | 0   | 0  | 19,997.12                               | 18   | 1,110.95                                      | 19,997.12                  | 18  | 1,110.95                                     |
| Hodges International                         | JG-Existing            | 1   | 0  | 0   | 0  | 48,917.00                               | 51   | 959.16  | 48,917.00                  | 51  | 959.16                                       |
| Huber Technology Inc.                        | JG-Expanding           | 1   | 0  | 0   | 0  | 2,996.40                                | 45   | 66.59   | 2,996.40                   | 45  | 66.59  |

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2022 - June 30, 2023

| College/Company [1]                       | Project Type [2] | Number of Fiscal Years Funded [3] | Company Training Reimbursement Expenditures [4] | Number Trained by Company Instructors [5] | Average Company Reimbursement Per Trainee [6] | College Training Expenditures [7] | Number Trained by College Instructors [8] | Average College Cost Per Trainee [9] | Total Expenditures [10] | Total Trained by Company & College Instructors [11] | Average Total Cost Per Trainee [12] |
|---|------------------|-----------------------------------|---|---|---|-----------------------------------|---|--------------------------------------|-------------------------|---|-------------------------------------|
| Husky Rack & Wire 2                       | JG-Expanding     | 1                                 | 0   | 0   | 0   | 2,024                             | 12  | 168.67                               | 2,024.00                | 12  | 168.67                              |
| HYDAC (project 2)                         | JG-Existing      | 1                                 | 0   | 0   | 0   | 62,552.38                         | 53  | 1,180.23                             | 62,552.38               | 53  | 1,180.23                            |
| J & L Machine and Fabrication (project 2) | JG-Existing      | 1                                 | 0   | 0   | 0   | 48,591.06                         | 41  | 1,185.15                             | 48,591.06               | 41  | 1,185.15                            |
| Metys USA                                 | JG-Existing      | 3                                 | 0   | 0   | 0   | 14,682.25                         | 40  | 367.06                               | 14,682.25               | 40  | 367.06                              |
| Owens Corning (project 3)                 | TI-Existing      | 2                                 | 0   | 0   | 0   | 36,861.00                         | 43  | 857.23                               | 36,861.00               | 43  | 857.23                              |
| Polykemi, Inc.                            | JG- New          | 1                                 | 0   | 0   | 0   | 3,712.50                          | 17  | 218.38                               | 3,712.50                | 17  | 218.38                              |
| Tenowo, Inc. (project 2)                  | TI-Existing      | 2                                 | 0   | 0   | 0   | 4,180.00                          | 7   | 597.14                               | 4,180.00                | 7   | 597.14                              |
| <b>Gaston Total</b>                       |                  |                                   | <b>\$0.00</b>                                   | <b>0</b>                                  | <b>\$0.00</b>                                 | <b>\$661,470.52</b>               | <b>1,026</b>                              | <b>\$644.71</b>                      | <b>\$661,470.52</b>     | <b>1,026</b>  | <b>\$644.71</b>                     |

**Guilford Technical Community College**

|   |             |   |   |   |   |           |     |          |           |     |          |
|---|-------------|---|---|---|---|-----------|-----|----------|-----------|-----|----------|
| Amada   | JG-Existing | 2 | 0 | 0 | 0 | 745       | 42  | 17.74    | 745       | 42  | 17.74    |
| Core Technology Molding (project 3) [ # ]             | JG-Existing | 1 | 0 | 0 | 0 | 67,705.21 | 26  | 2,604.05 | 67,705.21 | 26  | 2,604.05 |
| Engineered Controls International (project 3)         | JG-Existing | 2 | 0 | 0 | 0 | 48,031.00 | 82  | 585.74   | 48,031.00 | 82  | 585.74   |
| Harriss and Covington Hosiery Mills, Inc. (project 2) | JG-Existing | 2 | 0 | 0 | 0 | 5,069.00  | 28  | 181.04   | 5,069.00  | 28  | 181.04   |
| LC America (project 3)                                | JG-Existing | 1 | 0 | 0 | 0 | 10,472.00 | 37  | 283.03   | 10,472.00 | 37  | 283.03   |
| Mickey Truck Bodies, Inc.                             | JG-Existing | 1 | 0 | 0 | 0 | 1,016.80  | 66  | 15.41    | 1,016.80  | 66  | 15.41    |
| Noregon   | JG-Existing | 3 | 0 | 0 | 0 | 10,724.46 | 73  | 146.91   | 10,724.46 | 73  | 146.91   |
| Prepac Manufacturing US                               | JG- New     | 3 | 0 | 0 | 0 | 9,471.00  | 7   | 1,353.00 | 9,471.00  | 7   | 1,353.00 |
| Procter & Gamble PHC (project 2)                      | JG-Existing | 1 | 0 | 0 | 0 | 63,702.00 | 57  | 1,117.58 | 63,702.00 | 57  | 1,117.58 |
| Simply Southern                                       | JG-Existing | 1 | 0 | 0 | 0 | 29,299.72 | 125 | 234.4    | 29,299.72 | 125 | 234.4    |
| Sunlight Batteries USA                                | JG-Existing | 1 | 0 | 0 | 0 | 4,804.85  | 19  | 252.89   | 4,804.85  | 19  | 252.89   |
| Wysong (project 3)                                    | JG-Existing | 2 | 0 | 0 | 0 | 1,502.00  | 24  | 62.58    | 1,502.00  | 24  | 62.58    |
| Ziehl-Abegg, Inc. (project 3)                         | JG-Existing | 1 | 0 | 0 | 0 | 14,924.36 | 72  | 207.28   | 14,924.36 | 72  | 207.28   |

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2022 - June 30, 2023

| College/Company<br>[1] | Project<br>Type<br>[2] | Number<br>of Fiscal<br>Years<br>Funded<br>[3] | Company Training<br>Reimbursement<br>Expenditures<br>[4] | Number<br>Trained by<br>Company<br>Instructors<br>[5] | Average<br>Company<br>Reimburse-ment<br>Per Trainee<br>[6] | College Training<br>Expenditures<br>[7] | Number Trained<br>by College<br>Instructors<br>[8] | Average College<br>Cost Per<br>Trainee<br>[9] | Total Expenditures<br>[10] | Total Trained<br>by Company &<br>College<br>Instructors<br>[11] | Average Total<br>Cost Per<br>Trainee<br>[12] |
|------------------------|------------------------|---|--|---|--|---|--|---|----------------------------|---|--|
| <b>Guilford Total</b>  |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$267,467.40</b>                     | <b>658</b>   | <b>\$406.49</b>                               | <b>\$267,467.40</b>        | <b>658</b>  | <b>\$406.49</b>                              |

**Halifax Community College**

|   |                 |   |               |          |               |                    |            |                 |                    |            |                 |
|---|-----------------|---|---------------|----------|---------------|--------------------|------------|-----------------|--------------------|------------|-----------------|
| AirBoss Rubber Solutions<br>(project 3) | PE-<br>Existing | 2 | 0             | 0        | 0             | 720.1              | 10         | 72.01           | 720.1              | 10         | 72.01           |
| Lowe's Distribution                     | PE-<br>Existing | 1 | 0             | 0        | 0             | 3,082.10           | 46         | 67              | 3,082.10           | 46         | 67              |
| Roseburg                                | JG- New         | 1 | 0             | 0        | 0             | 1,716.00           | 14         | 122.57          | 1,716.00           | 14         | 122.57          |
| WestRock                                | PE-<br>Existing | 1 | 0             | 0        | 0             | 17,817.46          | 38         | 468.88          | 17,817.46          | 38         | 468.88          |
| <b>Halifax Total</b>                    |                 |   | <b>\$0.00</b> | <b>0</b> | <b>\$0.00</b> | <b>\$23,335.66</b> | <b>108</b> | <b>\$216.07</b> | <b>\$23,335.66</b> | <b>108</b> | <b>\$216.07</b> |

**Haywood Community College**

|                                |                 |   |               |          |               |                    |           |               |                    |           |                 |
|--------------------------------|-----------------|---|---------------|----------|---------------|--------------------|-----------|---------------|--------------------|-----------|-----------------|
| ConMet (Canton)<br>(project 2) | TI-<br>Existing | 1 | 0             | 0        | 0             | 20,913.00          | 26        | 804.35        | 20,913.00          | 26        | 804.35          |
| <b>Haywood Total</b>           |                 |   | <b>\$0.00</b> | <b>0</b> | <b>\$0.00</b> | <b>\$20,913.00</b> | <b>26</b> | <b>804.35</b> | <b>\$20,913.00</b> | <b>26</b> | <b>\$804.35</b> |

**Isothermal Community College**

|                                 |                 |   |               |          |               |                   |           |                 |                   |           |                 |
|---------------------------------|-----------------|---|---------------|----------|---------------|-------------------|-----------|-----------------|-------------------|-----------|-----------------|
| American Zinc Products -<br>BZM | PE-<br>Existing | 1 | 0             | 0        | 0             | 4,645.26          | 31        | 149.85          | 4,645.26          | 31        | 149.85          |
| <b>Isothermal Total</b>         |                 |   | <b>\$0.00</b> | <b>0</b> | <b>\$0.00</b> | <b>\$4,645.26</b> | <b>31</b> | <b>\$149.85</b> | <b>\$4,645.26</b> | <b>31</b> | <b>\$149.85</b> |

**James Sprunt Community College**

|                              |                 |   |               |          |               |                   |           |                 |                   |           |                 |
|------------------------------|-----------------|---|---------------|----------|---------------|-------------------|-----------|-----------------|-------------------|-----------|-----------------|
| House of Raeford (project 2) | JG-<br>Existing | 4 | 0             | 0        | 0             | 7,060.46          | 26        | 271.56          | 7,060.46          | 26        | 271.56          |
| <b>James Sprunt Total</b>    |                 |   | <b>\$0.00</b> | <b>0</b> | <b>\$0.00</b> | <b>\$7,060.46</b> | <b>26</b> | <b>\$271.56</b> | <b>\$7,060.46</b> | <b>26</b> | <b>\$271.56</b> |

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2022 - June 30, 2023

| College/Company<br>[1]                      | Project<br>Type<br>[2] | Number<br>of Fiscal<br>Years<br>Funded<br>[3] | Company Training<br>Reimbursement<br>Expenditures<br>[4] | Number<br>Trained by<br>Company<br>Instructors<br>[5] | Average<br>Company<br>Reimburse-ment<br>Per Trainee<br>[6] | College Training<br>Expenditures<br>[7] | Number Trained<br>by College<br>Instructors<br>[8] | Average College<br>Cost Per<br>Trainee<br>[9] | Total Expenditures<br>[10] | Total Trained<br>by Company &<br>College<br>Instructors<br>[11] | Average Total<br>Cost Per<br>Trainee<br>[12] |
|---|------------------------|---|--|---|--|---|--|---|----------------------------|---|--|
| <b>Johnston Community College</b>           |                        |   |  |   |  |   |  |   |                            |   |  |
| Grifols - NFB (project 5)                   | JG-<br>Existing        | 2   | 0  | 0   | 0  | 33,184.85                               | 196  | 169.31  | 33,184.85                  | 196   | 169.31                                       |
| PCX Corporation (Clayton)                   | JG-<br>Existing        | 1   | 0  | 0   | 0  | 17,594.28                               | 48   | 366.55  | 17,594.28                  | 48  | 366.55                                       |
| Studio TK (project 3)                       | JG-<br>Existing        | 2   | 0  | 0   | 0  | 4,383.00                                | 12   | 365.25  | 4,383.00                   | 12  | 365.25                                       |
| <b>Johnston Total</b>                       |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$55,162.13</b>                      | <b>256</b>   | <b>\$215.48</b>                               | <b>\$55,162.13</b>         | <b>256</b>  | <b>\$215.48</b>                              |
| <b>Lenoir Community College</b>             |                        |   |  |   |  |   |  |   |                            |   |  |
| Field Controls Company<br>(project 3)       | JG-<br>Existing        | 1   | 0  | 0   | 0  | 5,945.09                                | 72   | 82.57   | 5,945.09                   | 72  | 82.57  |
| RECONC                                      | JG- New                | 1   | 0  | 0   | 0  | 3,482.13                                | 41   | 84.93   | 3,482.13                   | 41  | 84.93  |
| West Pharmaceutial<br>(project 3)           | JG-<br>Existing        | 2   | 0  | 0   | 0  | 960                                     | 317  | 3.03  | 960                        | 317   | 3.03   |
| <b>Lenoir Total</b>                         |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$10,387.22</b>                      | <b>430</b>   | <b>\$24.16</b>                                | <b>\$10,387.22</b>         | <b>430</b>  | <b>\$24.16</b>                               |
| <b>Martin Community College</b>             |                        |   |  |   |  |   |  |   |                            |   |  |
| Domtar (project 4)                          | JG-<br>Existing        | 2   | 0  | 0   | 0  | 11,412.00                               | 34   | 335.65  | 11,412.00                  | 34  | 335.65                                       |
| <b>Martin Total</b>                         |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$11,412.00</b>                      | <b>34</b>  | <b>\$335.65</b>                               | <b>\$11,412.00</b>         | <b>34</b>   | <b>\$335.65</b>                              |
| <b>Mayland Community College</b>            |                        |   |  |   |  |   |  |   |                            |   |  |
| New Buck Corporation<br>(project 2)         | Ti-<br>Existing        | 1   | 0  | 0   | 0  | 9,328.00                                | 12   | 777.33  | 9,328.00                   | 12  | 777.33                                       |
| <b>Mayland Total</b>                        |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$9,328.00</b>                       | <b>12</b>  | <b>\$777.33</b>                               | <b>\$9,328.00</b>          | <b>12</b>   | <b>\$777.33</b>                              |
| <b>McDowell Technical Community College</b> |                        |   |  |   |  |   |  |   |                            |   |  |
| Baxter Healthcare<br>(project 3)            | Ti-<br>Existing        | 1   | 0  | 0   | 0  | 63,542.00                               | 47   | 1,351.96                                      | 63,542.00                  | 47  | 1,351.96                                     |

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2022 - June 30, 2023

| College/Company<br>[1]                          | Project<br>Type<br>[2] | Number<br>of Fiscal<br>Years<br>Funded<br>[3] | Company Training<br>Reimbursement<br>Expenditures<br>[4] | Number<br>Trained by<br>Company<br>Instructors<br>[5] | Average<br>Company<br>Reimburse-ment<br>Per Trainee<br>[6] | College Training<br>Expenditures<br>[7] | Number Trained<br>by College<br>Instructors<br>[8] | Average College<br>Cost Per<br>Trainee<br>[9] | Total Expenditures<br>[10] | Total Trained<br>by Company &<br>College<br>Instructors<br>[11] | Average Total<br>Cost Per<br>Trainee<br>[12] |
|---|------------------------|---|--|---|--|---|--|---|----------------------------|---|--|
| <b>McDowell Total</b>                           |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$63,542.00</b>                      | <b>47</b>  | <b>\$1,351.96</b>                             | <b>\$63,542.00</b>         | <b>47</b>   | <b>\$1,351.96</b>                            |
| <b>Mitchell Community College</b>               |                        |   |  |   |  |   |  |   |                            |   |  |
| Badger Sportswear                               | JG-<br>Existing        | 3   | 0  | 0   | 0  | 29,111.53                               | 171  | 170.24  | 29,111.53                  | 171   | 170.24                                       |
| BestCo, Inc. (project 3)                        | JG-<br>Existing        | 3   | 0  | 0   | 0  | 19,598.31                               | 32   | 612.45  | 19,598.31                  | 32  | 612.45                                       |
| KAM Solutions (project 2)                       | JG-<br>Existing        | 1   | 0  | 0   | 0  | 7,702.95                                | 44   | 175.07  | 7,702.95                   | 44  | 175.07                                       |
| Kewaunee Scientific (project 3)                 | TI-<br>Existing        | 1   | 0  | 0   | 0  | 12,500.00                               | 36   | 347.22  | 12,500.00                  | 36  | 347.22                                       |
| <b>Mitchell Total</b>                           |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$68,912.79</b>                      | <b>283</b>   | <b>\$243.51</b>                               | <b>\$68,912.79</b>         | <b>283</b>  | <b>\$243.51</b>                              |
| <b>Montgomery Community College</b>             |                        |   |  |   |  |   |  |   |                            |   |  |
| AmeriQual Aseptic                               | JG-<br>Existing        | 1   | 0  | 0   | 0  | 796.54                                  | 24   | 33.19   | 796.54                     | 24  | 33.19  |
| Mohawk Industries, Inc.                         | TI-<br>Existing        | 1   | 0  | 0   | 0  | 15,802.20                               | 24   | 658.43  | 15,802.20                  | 24  | 658.43                                       |
| <b>Montgomery Total</b>                         |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$16,598.74</b>                      | <b>48</b>  | <b>\$345.81</b>                               | <b>\$16,598.74</b>         | <b>48</b>   | <b>\$345.81</b>                              |
| <b>Nash Community College</b>                   |                        |   |  |   |  |   |  |   |                            |   |  |
| C & W Services                                  | PE-<br>Existing        | 1   | 0  | 0   | 0  | 21,776.90                               | 34   | 640.5   | 21,776.90                  | 34  | 640.5  |
| Poppies International, Inc.                     | JG-<br>Existing        | 3   | 0  | 0   | 0  | 10,477.50                               | 45   | 232.83  | 10,477.50                  | 45  | 232.83                                       |
| <b>Nash Total</b>                               |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$32,254.40</b>                      | <b>79</b>  | <b>\$408.28</b>                               | <b>\$32,254.40</b>         | <b>79</b>   | <b>\$408.28</b>                              |
| <b>Piedmont Community College</b>               |                        |   |  |   |  |   |  |   |                            |   |  |
| GKN Driveline (Timberlake) (project 3)          | TI-<br>Existing        | 3   | 0  | 0   | 0  | 1,314.56                                | 51   | 25.78   | 1,314.56                   | 51  | 25.78  |
| P & A Industrial Fabrications (project 5) [ * ] | PE-<br>Existing        | 4   | 0  | 0   | 0  | 0                                       | 42   | 0   | 0                          | 42  | 0  |

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
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| College/Company<br>[1]  | Project<br>Type<br>[2] | Number<br>of Fiscal<br>Years<br>Funded<br>[3] | Company Training<br>Reimbursement<br>Expenditures<br>[4] | Number<br>Trained by<br>Company<br>Instructors<br>[5] | Average<br>Company<br>Reimburse-ment<br>Per Trainee<br>[6] | College Training<br>Expenditures<br>[7] | Number Trained<br>by College<br>Instructors<br>[8] | Average College<br>Cost Per<br>Trainee<br>[9] | Total Expenditures<br>[10] | Total Trained<br>by Company &<br>College<br>Instructors<br>[11] | Average Total<br>Cost Per<br>Trainee<br>[12] |
|---|------------------------|---|--|---|--|---|--|---|----------------------------|---|--|
| <b>Piedmont Total</b>   |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$1,314.56</b>                       | <b>93</b>  | <b>\$14.14</b>                                | <b>\$1,314.56</b>          | <b>93</b>   | <b>\$14.14</b>                               |
| <b>Pitt Community College</b>   |                        |   |  |   |  |   |  |   |                            |   |  |
| DSM Dyneema (project 4)   | PE-<br>Existing        | 3   | 0  | 0   | 0  | 16,665.38                               | 61   | 273.2   | 16,665.38                  | 61  | 273.2  |
| Greenville Produce Company  | JG-<br>Existing        | 2   | 0  | 0   | 0  | 2,734.07                                | 20   | 136.7   | 2,734.07                   | 20  | 136.7  |
| Mayne Pharma (project 2)  | PE-<br>Existing        | 3   | 0  | 0   | 0  | 6,001.54                                | 30   | 200.05  | 6,001.54                   | 30  | 200.05                                       |
| Metallix Renining<br>(project 3)  | PE-<br>Existing        | 1   | 0  | 0   | 0  | 4,534.57                                | 38   | 119.33  | 4,534.57                   | 38  | 119.33                                       |
| Purilum (project 2)   | PE-<br>Existing        | 2   | 0  | 0   | 0  | 5,413.52                                | 17   | 318.44  | 5,413.52                   | 17  | 318.44                                       |
| The Hammock Source  | PE-<br>Existing        | 2   | 0  | 0   | 0  | 861.1                                   | 9  | 95.68   | 861.1                      | 9   | 95.68  |
| Thermo Fisher Scientific<br>(project 3)   | JG-<br>Existing        | 2   | 0  | 0   | 0  | 81,606.92                               | 252  | 323.84  | 81,606.92                  | 252   | 323.84                                       |
| <b>Pitt Total</b>   |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$117,817.10</b>                     | <b>427</b>   | <b>\$275.92</b>                               | <b>\$117,817.10</b>        | <b>427</b>  | <b>\$275.92</b>                              |
| <b>Randolph Community College</b>   |                        |   |  |   |  |   |  |   |                            |   |  |
| Hubbell Industrial Controls<br>(project 2) (Group project; also includes<br>Phase Change Energy Solutions, Greif, and<br>Fibertext Personal Care) | JG-<br>Existing        | 4   | 0  | 0   | 0  | 1,395.83                                | 6  | 232.64  | 1,395.83                   | 6   | 232.64                                       |
| Jowat (project 2)   | JG-<br>Existing        | 1   | 0  | 0   | 0  | 1,100.00                                | 103  | 10.68   | 1,100.00                   | 103   | 10.68  |
| Technimark (project 3)  | JG-<br>Existing        | 2   | 0  | 0   | 0  | 14,959.00                               | 105  | 142.47  | 14,959.00                  | 105   | 142.47                                       |
| Toyota Battery<br>Manufacturing NC [**]   | JG- New                | 1   | 0  | 0   | 0  | 9,438.00                                | 0  | 0   | 9,438.00                   | 0   | 0  |
| <b>Randolph Total</b>   |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$26,892.83</b>                      | <b>214</b>   | <b>\$125.67</b>                               | <b>\$26,892.83</b>         | <b>214</b>  | <b>\$125.67</b>                              |
| <b>Richmond Community College</b>   |                        |   |  |   |  |   |  |   |                            |   |  |
| Cascades Tissue<br>(project 3)  | TI-<br>Existing        | 2   | 0  | 0   | 0  | 3,643.00                                | 6  | 607.17  | 3,643.00                   | 6   | 607.17                                       |
| Huvepharma  | TI-<br>Existing        | 2   | 0  | 0   | 0  | 14,505.00                               | 21   | 690.71  | 14,505.00                  | 21  | 690.71                                       |



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**(Funding Purpose 361)**  
Reporting Period: July 1, 2022 - June 30, 2023

| College/Company<br>[1]                                  | Project<br>Type<br>[2] | Number<br>of Fiscal<br>Years<br>Funded<br>[3] | Company Training<br>Reimbursement<br>Expenditures<br>[4] | Number<br>Trained by<br>Company<br>Instructors<br>[5] | Average<br>Company<br>Reimburse-ment<br>Per Trainee<br>[6] | College Training<br>Expenditures<br>[7] | Number Trained<br>by College<br>Instructors<br>[8] | Average College<br>Cost Per<br>Trainee<br>[9] | Total Expenditures<br>[10] | Total Trained<br>by Company &<br>College<br>Instructors<br>[11] | Average Total<br>Cost Per<br>Trainee<br>[12] |
|---|------------------------|---|--|---|--|---|--|---|----------------------------|---|--|
| KORDSA  | PE-<br>Existing        | 1   | 0  | 0   | 0  | 8,455.00                                | 32   | 264.22  | 8,455.00                   | 32  | 264.22                                       |
| Service Thread (project 8)                              | TI-<br>Existing        | 2   | 0  | 0   | 0  | 4,713.00                                | 19   | 248.05  | 4,713.00                   | 19  | 248.05                                       |
| <b>Richmond Total</b>                                   |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$31,316.00</b>                      | <b>78</b>  | <b>\$401.49</b>                               | <b>\$31,316.00</b>         | <b>78</b>   | <b>\$401.49</b>                              |
| <b>Rockingham Community College</b>                     |                        |   |  |   |  |   |  |   |                            |   |  |
| Armor Express (project 4)<br>(fmrly KDH Defense System) | PE-<br>Existing        | 1   | 0  | 0   | 0  | 12,337.08                               | 24   | 514.05  | 12,337.08                  | 24  | 514.05                                       |
| Pella Corporation                                       | PE-<br>Existing        | 1   | 0  | 0   | 0  | 23,973.06                               | 24   | 998.88  | 23,973.06                  | 24  | 998.88                                       |
| <b>Rockingham Total</b>                                 |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$36,310.14</b>                      | <b>48</b>  | <b>\$756.46</b>                               | <b>\$36,310.14</b>         | <b>48</b>   | <b>\$756.46</b>                              |
| <b>Rowan-Cabarrus Community College</b>                 |                        |   |  |   |  |   |  |   |                            |   |  |
| Celgard, LLC (Concord)<br>(project 3)                   | JG-<br>Existing        | 1   | 0  | 0   | 0  | 50,129.00                               | 271  | 184.98  | 50,129.00                  | 271   | 184.98                                       |
| Complete Design &<br>Packaging (project 2)              | JG-<br>Existing        | 1   | 0  | 0   | 0  | 12,782.00                               | 174  | 73.46   | 12,782.00                  | 174   | 73.46  |
| Continental Structural<br>Plastics (project 2)          | JG-<br>Existing        | 4   | 0  | 0   | 0  | 1,180.00                                | 8  | 147.5   | 1,180.00                   | 8   | 147.5  |
| Driveshaft Shop   | JG-<br>Existing        | 2   | 0  | 0   | 0  | 11,376.27                               | 60   | 189.6   | 11,376.27                  | 60  | 189.6  |
| DuPont Performance<br>Building Solutions                | JG-<br>Existing        | 1   | 0  | 0   | 0  | 3,825.16                                | 65   | 58.85   | 3,825.16                   | 65  | 58.85  |
| Eli Lilly and Company                                   | JG-<br>Existing        | 1   | 0  | 0   | 0  | 146.57                                  | 58   | 2.53  | 146.57                     | 58  | 2.53   |
| Filltech, USA (project 2)                               | JG-<br>Existing        | 2   | 0  | 0   | 0  | 7,673.00                                | 137  | 56.01   | 7,673.00                   | 137   | 56.01  |
| Filltech, USA (project 3)                               | JG-<br>Existing        | 1   | 0  | 0   | 0  | 5,214.00                                | 144  | 36.21   | 5,214.00                   | 144   | 36.21  |
| Imperial Supplies (project 2)                           | PE-<br>Existing        | 1   | 0  | 0   | 0  | 440                                     | 43   | 10.23   | 440                        | 43  | 10.23  |
| OILES America Corporation<br>(project 3)                | PE-<br>Existing        | 1   | 0  | 0   | 0  | 19,107.00                               | 151  | 126.54  | 19,107.00                  | 151   | 126.54                                       |
| Vanquish Fencing, Inc.                                  | JG-<br>Existing        | 1   | 0  | 0   | 0  | 6,930.00                                | 38   | 182.37  | 6,930.00                   | 38  | 182.37                                       |
| <b>Rowan-Cabarrus Total</b>                             |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$118,803.00</b>                     | <b>1,149</b>                                       | <b>\$103.40</b>                               | <b>\$118,803.00</b>        | <b>1,149</b>  | <b>\$103.40</b>                              |

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Reporting Period: July 1, 2022 - June 30, 2023

| College/Company<br>[1]  | Project<br>Type<br>[2] | Number<br>of Fiscal<br>Years<br>Funded<br>[3] | Company Training<br>Reimbursement<br>Expenditures<br>[4] | Number<br>Trained by<br>Company<br>Instructors<br>[5] | Average<br>Company<br>Reimburse-ment<br>Per Trainee<br>[6] | College Training<br>Expenditures<br>[7] | Number Trained<br>by College<br>Instructors<br>[8] | Average College<br>Cost Per<br>Trainee<br>[9] | Total Expenditures<br>[10] | Total Trained<br>by Company &<br>College<br>Instructors<br>[11] | Average Total<br>Cost Per<br>Trainee<br>[12] |
|---|------------------------|---|--|---|--|---|--|---|----------------------------|---|--|
| <b>Sandhills Community College</b>  |                        |   |  |   |  |   |  |   |                            |   |  |
| Reliance Packaging<br>(project 2)   | JG-<br>Existing        | 3   | 0  | 0   | 0  | 17,663.00                               | 12   | 1,471.92                                      | 17,663.00                  | 12  | 1,471.92                                     |
|   |                        |   |  |   |  |   |  |   |                            |   |  |
| <b>Sandhills Total</b>  |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$17,663.00</b>                      | <b>12</b>  | <b>\$1,471.92</b>                             | <b>\$17,663.00</b>         | <b>12</b>   | <b>\$1,471.92</b>                            |
| <b>South Piedmont Community College</b>                                   |                        |   |  |   |  |   |  |   |                            |   |  |
| Charlotte Pipe & Foundry<br>Company                                       | JG-<br>Existing        | 1   | 2,160.00   | 37  | 58.38  | 10,755.00                               | 527  | 20.41   | 12,915.00                  | 564   | 22.9   |
| Darnel, Inc. (project 4)  | JG-<br>Existing        | 1   | 0  | 0   | 0  | 8,325.00                                | 28   | 297.32  | 8,325.00                   | 28  | 297.32                                       |
| Decore-Ative Specialties  | JG-<br>Existing        | 1   | 0  | 0   | 0  | 4,490.00                                | 34   | 132.06  | 4,490.00                   | 34  | 132.06                                       |
| Goulton Technologies, Inc.  | JG-<br>Existing        | 1   | 0  | 0   | 0  | 38,741.00                               | 121  | 320.17  | 38,741.00                  | 121   | 320.17                                       |
| Instrument Transformer<br>Equipment Corporation [**]                      | PE-<br>Existing        | 4   | 0  | 0   | 0  | 1,336.00                                | 0  | 0   | 1,336.00                   | 0   | 0  |
| Southern Fabricators  | JG-<br>Existing        | 1   | 0  | 0   | 0  | 2,650.00                                | 22   | 120.45  | 2,650.00                   | 22  | 120.45                                       |
|   |                        |   |  |   |  |   |  |   |                            |   |  |
| <b>South Piedmont Total</b>   |                        |   | <b>\$2,160.00</b>  | <b>37</b>   | <b>\$58.38</b>   | <b>\$66,297.00</b>                      | <b>732</b>   | <b>\$90.57</b>                                | <b>\$68,457.00</b>         | <b>769</b>  | <b>\$89.02</b>                               |
| <b>Southeastern Community College</b>                                     |                        |   |  |   |  |   |  |   |                            |   |  |
| Black's Tire Distribution<br>Center                                       | JG-<br>Existing        | 3   | 0  | 0   | 0  | 7,729.95                                | 83   | 93.13   | 7,729.95                   | 83  | 93.13  |
|   |                        |   |  |   |  |   |  |   |                            |   |  |
| Pipeline Plastics, LLC  | JG- New                | 1   | 0  | 0   | 0  | 14,244.00                               | 50   | 284.88  | 14,244.00                  | 50  | 284.88                                       |
|   |                        |   |  |   |  |   |  |   |                            |   |  |
| <b>Southeastern Total</b>   |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$21,973.95</b>                      | <b>133</b>   | <b>\$165.22</b>                               | <b>\$21,973.95</b>         | <b>133</b>  | <b>\$165.22</b>                              |
| <b>Stanly Community College</b>   |                        |   |  |   |  |   |  |   |                            |   |  |
| Auria Solutions (project 2) (frmly<br>International Automotive Component) | PE-<br>Existing        | 1   | 0  | 0   | 0  | 3,853.41                                | 24   | 160.56  | 3,853.41                   | 24  | 160.56                                       |
|   |                        |   |  |   |  |   |  |   |                            |   |  |
| Martin Sproket & Gear   | PE-<br>Existing        | 1   | 0  | 0   | 0  | 797.26                                  | 7  | 113.89  | 797.26                     | 7   | 113.89                                       |
|   |                        |   |  |   |  |   |  |   |                            |   |  |
| Stanley Engineered Fastening<br>(project 2)                               | PE-<br>Existing        | 1   | 0  | 0   | 0  | 2,155.91                                | 14   | 153.99  | 2,155.91                   | 14  | 153.99                                       |

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| College/Company<br>[1]  | Project<br>Type<br>[2] | Number<br>of Fiscal<br>Years<br>Funded<br>[3] | Company Training<br>Reimbursement<br>Expenditures<br>[4] | Number<br>Trained by<br>Company<br>Instructors<br>[5] | Average<br>Company<br>Reimburse-ment<br>Per Trainee<br>[6] | College Training<br>Expenditures<br>[7] | Number Trained<br>by College<br>Instructors<br>[8] | Average College<br>Cost Per<br>Trainee<br>[9] | Total Expenditures<br>[10] | Total Trained<br>by Company &<br>College<br>Instructors<br>[11] | Average Total<br>Cost Per<br>Trainee<br>[12] |
|---|------------------------|---|--|---|--|---|--|---|----------------------------|---|--|
| <b>Stanly Total</b>   |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$6,806.58</b>                       | <b>45</b>  | <b>\$151.26</b>                               | <b>\$6,806.58</b>          | <b>45</b>   | <b>\$151.26</b>                              |
| <b>Surry Community College</b>  |                        |   |  |   |  |   |  |   |                            |   |  |
| Altec Industries (Mt. Airy)<br>(project 2)  | JG-<br>Existing        | 3   | 0  | 0   | 0  | 15,468.33                               | 335  | 46.17   | 15,468.33                  | 335   | 46.17  |
| Carport-Central.Com, Inc.   | JG-<br>Existing        | 3   | 0  | 0   | 0  | 6,898.89                                | 47   | 146.78  | 6,898.89                   | 47  | 146.78                                       |
| L.S. Starrett   | JG-<br>Existing        | 1   | 0  | 0   | 0  | 1,120.00                                | 11   | 101.82  | 1,120.00                   | 11  | 101.82                                       |
| Texwipe (Mt. Airy)  | JG-<br>Existing        | 1   | 0  | 0   | 0  | 6,683.00                                | 44   | 151.89  | 6,683.00                   | 44  | 151.89                                       |
| Vitro #3  | TI-<br>Existing        | 1   | 0  | 0   | 0  | 1,320.00                                | 27   | 48.89   | 1,320.00                   | 27  | 48.89  |
| Wayne Farms LLC<br>(project 2)  | TI-<br>Existing        | 1   | 0  | 0   | 0  | 12,865.00                               | 31   | 415   | 12,865.00                  | 31  | 415  |
| Weyerhaeuser (Elkin)<br>(project 5)   | TI-<br>Existing        | 1   | 0  | 0   | 0  | 20,763.06                               | 41   | 506.42  | 20,763.06                  | 41  | 506.42                                       |
| <b>Surry Total</b>  |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$65,118.28</b>                      | <b>536</b>   | <b>\$121.49</b>                               | <b>\$65,118.28</b>         | <b>536</b>  | <b>\$121.49</b>                              |
| <b>Tri-County Community College</b>   |                        |   |  |   |  |   |  |   |                            |   |  |
| Aegis Power Systems, Inc.   | JG-<br>Existing        | 2   | 0  | 0   | 0  | 6,675.00                                | 11   | 606.82  | 6,675.00                   | 11  | 606.82                                       |
| <b>Tri-County Total</b>   |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$6,675.00</b>                       | <b>11</b>  | <b>\$606.82</b>                               | <b>\$6,675.00</b>          | <b>11</b>   | <b>\$606.82</b>                              |
| <b>Vance-Granville Community College</b>  |                        |   |  |   |  |   |  |   |                            |   |  |
| Dill Air Controls (project 2)<br>East West Manufacturing<br>(project 2) (formerly Team<br>Mfg.) | JG-<br>Existing        | 1   | 0  | 0   | 0  | 11,000.00                               | 125  | 88  | 11,000.00                  | 125   | 88   |
|   | JG-<br>Existing        | 2   | 0  | 0   | 0  | 8,481.00                                | 15   | 565.4   | 8,481.00                   | 15  | 565.4  |
| <b>Vance-Granville Total</b>  |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$19,481.00</b>                      | <b>140</b>   | <b>\$139.15</b>                               | <b>\$19,481.00</b>         | <b>140</b>  | <b>\$139.15</b>                              |

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| College/Company<br>[1]   | Project<br>Type<br>[2] | Number<br>of Fiscal<br>Years<br>Funded<br>[3] | Company Training<br>Reimbursement<br>Expenditures<br>[4] | Number<br>Trained by<br>Company<br>Instructors<br>[5] | Average<br>Company<br>Reimburse-ment<br>Per Trainee<br>[6] | College Training<br>Expenditures<br>[7] | Number Trained<br>by College<br>Instructors<br>[8] | Average College<br>Cost Per<br>Trainee<br>[9] | Total Expenditures<br>[10] | Total Trained<br>by Company &<br>College<br>Instructors<br>[11] | Average Total<br>Cost Per<br>Trainee<br>[12] |
|--|------------------------|---|--|---|--|---|--|---|----------------------------|---|--|
| <b>Wake Technical Community College</b>                                      |                        |   |  |   |  |   |  |   |                            |   |  |
| Accu-Tool, LLC   | JG-<br>Existing        | 2   | 0  | 0   | 0  | 29,779.00                               | 12   | 2,481.58                                      | 29,779.00                  | 12  | 2,481.58                                     |
| Advanced Plastiform, Inc.  | JG-<br>Existing        | 1   | 0  | 0   | 0  | 11,537.25                               | 28   | 412.04  | 11,537.25                  | 28  | 412.04                                       |
| Allscripts (project 2)   | JG-<br>Existing        | 4   | 0  | 0   | 0  | 5,170.00                                | 7  | 738.57  | 5,170.00                   | 7   | 738.57                                       |
| Amazon Fulfillment Center<br>(Wake Co.)                                      | JG-<br>Existing        | 2   | 0  | 0   | 0  | 3,017.95                                | 10   | 301.8   | 3,017.95                   | 10  | 301.8  |
| Applied Research Associates,<br>Inc. (project 3)                             | JG-<br>Existing        | 1   | 0  | 0   | 0  | 53,320.50                               | 83   | 642.42  | 53,320.50                  | 83  | 642.42                                       |
| Biogen (project 2)   | JG-<br>Existing        | 4   | 0  | 0   | 0  | 9,279.33                                | 64   | 144.99  | 9,279.33                   | 64  | 144.99                                       |
| Braven Environmental<br>(Zebulon)  | JG-<br>Existing        | 2   | 0  | 0   | 0  | 5,372.30                                | 25   | 214.89  | 5,372.30                   | 25  | 214.89                                       |
| FUJIFILM Diosynth<br>Biotechnologies (Holly<br>Springs) (developmental) [**] | DEV                    | 1   | 0  | 0   | 0  | 182,400.00                              | 0  | 0   | 182,400.00                 | 0   | 0  |
| FUJIFILM Diosynth<br>Biotechnologies (Morrisville)                           | JG-<br>Existing        | 2   | 0  | 0   | 0  | 64,208.39                               | 168  | 382.19  | 64,208.39                  | 168   | 382.19                                       |
| Gilead Sciences, Inc.<br>(Business Service Center)                           | JG-<br>Existing        | 1   | 0  | 0   | 0  | 14,871.50                               | 42   | 354.08  | 14,871.50                  | 42  | 354.08                                       |
| Guerbet, LLC   | JG-<br>Existing        | 1   | 0  | 0   | 0  | 44,672.71                               | 161  | 277.47  | 44,672.71                  | 161   | 277.47                                       |
| ImmunoReagents #3  | PE-<br>Existing        | 1   | 0  | 0   | 0  | 1,420.80                                | 17   | 83.58   | 1,420.80                   | 17  | 83.58  |
| John Deere Turf Care<br>(project 4)  | JG-<br>Existing        | 3   | 0  | 0   | 0  | 40,895.70                               | 237  | 172.56  | 40,895.70                  | 237   | 172.56                                       |
| Maverick Solutions   | JG-<br>Existing        | 3   | 0  | 0   | 0  | 1,610.96                                | 27   | 59.67   | 1,610.96                   | 27  | 59.67  |
| Merz North America (HQ)<br>(project 2)                                       | JG-<br>Existing        | 3   | 0  | 0   | 0  | 83,997.85                               | 165  | 509.08  | 83,997.85                  | 165   | 509.08                                       |
| Nomaco (Zebulon)   | JG-<br>Existing        | 1   | 0  | 0   | 0  | 11,270.83                               | 58   | 194.32  | 11,270.83                  | 58  | 194.32                                       |
| PCX Corporation  | JG-<br>Existing        | 2   | 0  | 0   | 0  | 48,017.01                               | 59   | 813.85  | 48,017.01                  | 59  | 813.85                                       |
| Schmalz, Inc. (project 2)  | JG-<br>Existing        | 3   | 0  | 0   | 0  | 21,824.63                               | 42   | 519.63  | 21,824.63                  | 42  | 519.63                                       |
| Seqirus (project 6)  | JG-<br>Existing        | 4   | 0  | 0   | 0  | 28,064.50                               | 33   | 850.44  | 28,064.50                  | 33  | 850.44                                       |
| Seqirus (project 7)  | JG-<br>Existing        | 1   | 0  | 0   | 0  | 62,427.01                               | 132  | 472.93  | 62,427.01                  | 132   | 472.93                                       |
| Xerox (Cary)   | JG-<br>Existing        | 2   | 0  | 0   | 0  | 72,886.58                               | 87   | 837.78  | 72,886.58                  | 87  | 837.78                                       |

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2022 - June 30, 2023

| College/Company<br>[1]                        | Project<br>Type<br>[2] | Number<br>of Fiscal<br>Years<br>Funded<br>[3] | Company Training<br>Reimbursement<br>Expenditures<br>[4] | Number<br>Trained by<br>Company<br>Instructors<br>[5] | Average<br>Company<br>Reimburse-ment<br>Per Trainee<br>[6] | College Training<br>Expenditures<br>[7] | Number Trained<br>by College<br>Instructors<br>[8] | Average College<br>Cost Per<br>Trainee<br>[9] | Total Expenditures<br>[10] | Total Trained<br>by Company &<br>College<br>Instructors<br>[11] | Average Total<br>Cost Per<br>Trainee<br>[12] |
|---|------------------------|---|--|---|--|---|--|---|----------------------------|---|--|
| <b>Wake Total</b>                             |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$796,044.80</b>                     | <b>1,457</b>                                       | <b>\$546.36</b>                               | <b>\$796,044.80</b>        | <b>1,457</b>  | <b>\$546.36</b>                              |
| <b>Wayne Community College</b>                |                        |   |  |   |  |   |  |   |                            |   |  |
| AP Emissions Technologies<br>(project 3)      | JG-<br>Existing        | 1   | 0  | 0   | 0  | 80                                      | 25   | 3.2   | 80                         | 25  | 3.2  |
| General Industries, Inc.                      | TI-<br>Existing        | 2   | 0  | 0   | 0  | 5,247.04                                | 15   | 349.8   | 5,247.04                   | 15  | 349.8  |
| Mt. Olive Pickle Company,<br>Inc. (project 2) | JG-<br>Existing        | 1   | 0  | 0   | 0  | 6,503.56                                | 12   | 541.96  | 6,503.56                   | 12  | 541.96                                       |
| Prolec-GE Waukesha, Inc.                      | JG-<br>Existing        | 1   | 0  | 0   | 0  | 5,197.87                                | 44   | 118.13  | 5,197.87                   | 44  | 118.13                                       |
| <b>Wayne Total</b>                            |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$17,028.47</b>                      | <b>96</b>  | <b>\$177.38</b>                               | <b>\$17,028.47</b>         | <b>96</b>   | <b>\$177.38</b>                              |
| <b>Western Piedmont Community College</b>     |                        |   |  |   |  |   |  |   |                            |   |  |
| Leviton Southern Devices<br>(project 3)       | PE-<br>Existing        | 2   | 0  | 0   | 0  | 6,314.62                                | 85   | 74.29   | 6,314.62                   | 85  | 74.29  |
| Meridian Specialty Yarn<br>Group (project 3)  | PE-<br>Existing        | 1   | 0  | 0   | 0  | 425                                     | 136  | 3.13  | 425                        | 136   | 3.13   |
| Synergy Labs                                  | JG- New                | 3   | 0  | 0   | 0  | 10,746.94                               | 121  | 88.82   | 10,746.94                  | 121   | 88.82  |
| UNIX Packaging, LLC                           | JG-<br>Existing        | 2   | 0  | 0   | 0  | 3,649.00                                | 36   | 101.36  | 3,649.00                   | 36  | 101.36                                       |
| Valdese Weavers (project 5)                   | TI-<br>Existing        | 2   | 0  | 0   | 0  | 20,961.96                               | 44   | 476.41  | 20,961.96                  | 44  | 476.41                                       |
| <b>Western Piedmont Total</b>                 |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$42,097.52</b>                      | <b>422</b>   | <b>\$99.76</b>                                | <b>\$42,097.52</b>         | <b>422</b>  | <b>\$99.76</b>                               |
| <b>Wilkes Community College</b>               |                        |   |  |   |  |   |  |   |                            |   |  |
| Gardner Glass (project 2)                     | PE-<br>Existing        | 2   | 0  | 0   | 0  | 2,497.00                                | 79   | 31.61   | 2,497.00                   | 79  | 31.61  |
| GE Aviation (West Jefferson)<br>(project 3)   | JG-<br>Existing        | 2   | 0  | 0   | 0  | 212,718.32                              | 102  | 2,085.47                                      | 212,718.32                 | 102   | 2,085.47                                     |
| Weslacova Corporation                         | PE-<br>Existing        | 2   | 0  | 0   | 0  | 7,703.12                                | 18   | 427.95  | 7,703.12                   | 18  | 427.95                                       |
| Worldwide Protective<br>(project 2)           | PE-<br>Existing        | 1   | 0  | 0   | 0  | 534                                     | 17   | 31.41   | 534                        | 17  | 31.41  |

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2022 - June 30, 2023

| College/Company<br>[1]                        | Project<br>Type<br>[2] | Number<br>of Fiscal<br>Years<br>Funded<br>[3] | Company Training<br>Reimbursement<br>Expenditures<br>[4] | Number<br>Trained by<br>Company<br>Instructors<br>[5] | Average<br>Company<br>Reimburse-ment<br>Per Trainee<br>[6] | College Training<br>Expenditures<br>[7] | Number Trained<br>by College<br>Instructors<br>[8] | Average College<br>Cost Per<br>Trainee<br>[9] | Total Expenditures<br>[10] | Total Trained<br>by Company &<br>College<br>Instructors<br>[11] | Average Total<br>Cost Per<br>Trainee<br>[12] |
|---|------------------------|---|--|---|--|---|--|---|----------------------------|---|--|
| <b>Wilkes Total</b>                           |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$223,452.44</b>                     | <b>216</b>   | <b>\$1,034.50</b>                             | <b>\$223,452.44</b>        | <b>216</b>  | <b>\$1,034.50</b>                            |
| <b>Wilson Community College</b>               |                        |   |  |   |  |   |  |   |                            |   |  |
| Merck (Wilson) (project 3)                    | JG-<br>Existing        | 1   | 0  | 0   | 0  | 19,407.04                               | 96   | 202.16  | 19,407.04                  | 96  | 202.16                                       |
| Sun River Services<br>Corporation (project 2) | PE-<br>Existing        | 2   | 0  | 0   | 0  | 28,549.00                               | 17   | 1,679.35                                      | 28,549.00                  | 17  | 1,679.35                                     |
| <b>Wilson Total</b>                           |                        |   | <b>\$0.00</b>  | <b>0</b>  | <b>\$0.00</b>  | <b>\$47,956.04</b>                      | <b>113</b>   | <b>\$424.39</b>                               | <b>\$47,956.04</b>         | <b>113</b>  | <b>\$424.39</b>                              |
|   |                        |   |  |   |  |   |  |   |                            |   |  |
| <b>SYSTEM TOTALS</b>                          |                        |   | <b>\$2,160.00</b>  | <b>37</b>   | <b>\$58.38</b>   | <b>\$6,091,186.78</b>                   | <b>17,186</b>                                      | <b>\$354.43</b>                               | <b>\$6,093,346.78</b>      | <b>17,223</b>   | <b>\$353.79</b>                              |

**Project Expenditures: \$6,093,346.78**

**Media Development Office Expenditures: \$270,387.68**

**Total Expenditures: \$6,363,734.46**

### Customized Training Project Expenditures

#### Footnotes

The report is footnoted to explain company and/or college project expenditures, if: there were trainees but no expenditures; there were expenditures but no trainees reported; there were colleges which reported an excessive average total cost per trainee; or, there were categorical equipment expenditures.

- |      |   |
|------|---|
| [*]  | Projects where colleges reported trainees but did not incur expenditures is the result of: 1) training provided by NC Community Colleges Regional Trainers and/or BioNetwork instructors; 2) training provided by Regional Trainers whereby colleges opted not to utilize the earned administrative allowance; 3) company and/or 3 <sup>rd</sup> Party provider opted not to be reimbursed for training; and 4) training scheduled and paid for in previous year, but a portion postponed by the company, resulting in training being completed in the next fiscal year.  |
| [**] | Projects where company or college expenditures were incurred but there were no trainees reported, the expenditures fall within one or more of the following categories: 1) instructional supplies, materials, and applicable tax and shipping costs; 2) curriculum development for course training; 3) travel costs including in-state, out-of-state, or out-of-country; 4) earned administrative allowance and/or approved administrative allowance carryforward earned from prior fiscal year; 5) job profiles; 6) authorized equipment purchase as stipulated in the Customized Training Program guidelines; 7) project director/coordinator/support staff's salary; 8) balance of invoices paid for training which occurred in late June of the prior fy; and, 9) developmental expenditures authorization. |
| [#]  | Projects where colleges reported an excessive "average total cost per trainee," the excess expenditures fall within one or more of the following categories: 1) high-tech specialized training/instructional materials and/or certification; 2) training conducted for a smaller number of employees due to production demand; 3) job profiling; 4) registration fees for specialized training; 5) approved equipment purchase/lease costs; and 6) approved out-of-state and out-of-country travel costs associated with the project . These are ongoing projects which, upon completion, will illustrate the average total cost per trainee as originally approved, unless noted otherwise.  |

#### Media Development Office

The Customized Training Program supports the Media Development Office (MDO), which is hosted by Wilkes Community College. During Fiscal Year 2022-2023, the MDO office completed three video projects comprised of a total of 41.11 minutes and produced at an average cost of \$2,045.16 per finished minute. The Media Development Office expenditures totaled **\$270,387.68**

# Customized Training Projects by Industry Cluster FY 2022-2023

| Industry Cluster                 | Number of Projects by Cluster | Industry Cluster                              | Number of Projects by Cluster |
|----------------------------------|-------------------------------|---|-------------------------------|
| Metals/Iron/Steel                | 36                            | Miscellaneous Manufacturing                   | 10                            |
| Pharmaceutical/Medical           | 35                            | Furniture/Fixtures/Appliances/<br>Hardware    | 10                            |
| Textiles/Apparel                 | 28                            | Machinery/Equipment                           | 10                            |
| Transportation                   | 25                            | Processional/Scientific/Technical<br>Services | 9                             |
| Plastics/Rubber/Glass/Cement     | 24                            | Chemical                                      | 5                             |
| Food/Beverage/Tobacco Processing | 19                            | Business Support Services                     | 3                             |
| Wood/Paper/Printing              | 15                            | Information                                   | 2                             |
| Computers/Electronics/Electrical | 13                            | Construction                                  | 1                             |
| Warehousing/Distribution         | 11                            | <b>TOTAL PROJECTS</b>                         | <b>256</b>                    |





## Customized Training Program Business and Industry Support Summary of Training Activities

### Data Category Definitions

| Column | Data Category                 | Definition  |
|--------|-------------------------------|---|
| 1      | College                       | North Carolina community college to which Business and Industry Support Funds have been allocated.              |
| 2      | Number of Companies Served    | Companies supported by Business and Industry Support Funds.   |
| 3      | Number of Training Activities | Instructional activities provided with Business and Industry Support Funds.                                     |
| 4      | Instructional Expenditures    | Business and Industry Support Funds expended to support instructional activities.                               |
| 5      | Number of Trainees            | Number of trainees served with Business and Industry Support Funds.   |
| 6      | Average Cost Per Trainee      | Total instructional expenditures divided by the total number of trainees.                                       |
| 7      | Administrative Expenditures   | Total administrative funds expended per college from the base allotment of Business and Industry Support Funds. |
| 8      | Total Expenditures            | Total Business and Industry Support Funds expended which include instructional and administrative components.   |

**Customized Training Program**  
**Business and Industry Support (Funding Purpose 364 and 365)**  
**Summary of Training Activities**  
Reporting Period: July 1, 2022 - June 30, 2023

| College<br>(1)           | Number of<br>Companies<br>Served<br>(2) | Number of<br>Training<br>Activities<br>(3) | Instructional<br>Expenditures<br>(4) | Number of<br>Trainees<br>(5) | Average Cost<br>Per Trainee<br>(6) | Administrative<br>Expenditures<br>(7) | Total Expenditures<br>(8) |
|--------------------------|---|--|--------------------------------------|------------------------------|------------------------------------|---------------------------------------|---------------------------|
| Alamance                 | 28                                      | 55   | \$20,280.35                          | 150                          | \$135.20                           | \$39,719.00                           | \$59,999.35               |
| Asheville-Buncombe       | 22                                      | 34   | \$22,502.84                          | 209                          | \$107.67                           | \$40,000.00                           | \$62,502.84               |
| Beaufort                 | 5                                       | 5  | \$7,500.00                           | 37                           | \$202.70                           | \$40,000.00                           | \$47,500.00               |
| Bladen                   | 10                                      | 14   | \$9,861.03                           | 161                          | \$61.25                            | \$39,450.68                           | \$49,311.71               |
| Blue Ridge               | 16                                      | 22   | \$10,000.00                          | 219                          | \$45.66                            | \$39,999.98                           | \$49,999.98               |
| Brunswick                | 11                                      | 25   | \$7,500.00                           | 212                          | \$35.38                            | \$40,000.00                           | \$47,500.00               |
| Caldwell                 | 17                                      | 32   | \$10,000.00                          | 1,120                        | \$8.93                             | \$40,000.00                           | \$50,000.00               |
| Cape Fear                | 25                                      | 56   | \$20,211.03                          | 184                          | \$109.84                           | \$39,788.97                           | \$60,000.00               |
| Carteret                 | 3                                       | 5  | \$7,497.94                           | 71                           | \$105.60                           | \$40,000.00                           | \$47,497.94               |
| Catawba Valley           | 15                                      | 21   | \$20,000.00                          | 189                          | \$105.82                           | \$39,999.80                           | \$59,999.80               |
| Central Carolina         | 12                                      | 25   | \$19,999.25                          | 193                          | \$103.62                           | \$40,000.00                           | \$59,999.25               |
| Central Piedmont         | 11                                      | 60   | \$18,508.02                          | 137                          | \$135.10                           | \$40,000.00                           | \$58,508.02               |
| Cleveland                | 5                                       | 14   | \$19,999.11                          | 106                          | \$188.67                           | \$39,994.57                           | \$59,993.68               |
| Coastal Carolina         | 5                                       | 13   | \$7,500.00                           | 78                           | \$96.15                            | \$40,000.00                           | \$47,500.00               |
| College of the Albemarle | 3                                       | 5  | \$7,499.05                           | 62                           | \$120.95                           | \$40,000.00                           | \$47,499.05               |
| Craven                   | 2                                       | 2  | \$3,231.39                           | 26                           | \$124.28                           | \$40,000.00                           | \$43,231.39               |
| Davidson-Davie           | 9                                       | 12   | \$19,999.07                          | 106                          | \$188.67                           | \$40,000.00                           | \$59,999.07               |
| Durham                   | 12                                      | 13   | \$24,474.00                          | 182                          | \$134.47                           | \$36,526.00                           | \$61,000.00               |
| Edgecombe                | 5                                       | 9  | \$7,488.93                           | 133                          | \$56.31                            | \$40,000.00                           | \$47,488.93               |
| Fayetteville             | 14                                      | 33   | \$21,091.22                          | 194                          | \$108.72                           | \$38,907.00                           | \$59,998.22               |
| Forsyth                  | 18                                      | 31   | \$20,000.00                          | 123                          | \$162.60                           | \$40,000.00                           | \$60,000.00               |
| Gaston                   | 7                                       | 21   | \$21,700.00                          | 700                          | \$31.00                            | \$31,328.72                           | \$53,028.72               |
| Guilford                 | 44                                      | 70   | \$20,000.00                          | 97                           | \$206.19                           | \$40,000.00                           | \$60,000.00               |
| Halifax                  | 2                                       | 4  | \$7,354.94                           | 33                           | \$222.88                           | \$39,978.84                           | \$47,333.78               |
| Haywood                  | 2                                       | 4  | \$5,271.14                           | 30                           | \$175.70                           | \$40,000.00                           | \$45,271.14               |
| Isothermal               | 14                                      | 48   | \$7,061.62                           | 276                          | \$25.59                            | \$39,998.69                           | \$47,060.31               |
| James Sprunt             | 7                                       | 11   | \$10,287.89                          | 29                           | \$354.75                           | \$39,712.00                           | \$49,999.89               |
| Johnston                 | 4                                       | 13   | \$9,780.00                           | 147                          | \$66.53                            | \$39,537.69                           | \$49,317.69               |
| Lenoir                   | 2                                       | 2  | \$8,198.93                           | 10                           | \$819.89                           | \$40,000.00                           | \$48,198.93               |
| Martin                   | 4                                       | 7  | \$7,500.00                           | 105                          | \$71.43                            | \$39,999.28                           | \$47,499.28               |
| Mayland                  | 2                                       | 4  | \$4,428.00                           | 138                          | \$32.09                            | \$39,069.38                           | \$43,497.38               |

**Customized Training Program**  
**Business and Industry Support (Funding Purpose 364 and 365)**  
**Summary of Training Activities**  
Reporting Period: July 1, 2022 - June 30, 2023

| College<br>(1)                         | Number of<br>Companies<br>Served<br>(2) | Number of<br>Training<br>Activities<br>(3) | Instructional<br>Expenditures<br>(4) | Number of<br>Trainees<br>(5) | Average Cost<br>Per Trainee<br>(6) | Administrative<br>Expenditures<br>(7) | Total Expenditures<br>(8) |
|--|---|--|--------------------------------------|------------------------------|------------------------------------|---------------------------------------|---------------------------|
| McDowell                               | 4                                       | 7  | \$10,000.00                          | 70                           | \$142.86                           | \$40,000.00                           | \$50,000.00               |
| Mitchell                               | 12                                      | 23   | \$19,954.46                          | 225                          | \$88.69                            | \$40,000.00                           | \$59,954.46               |
| Montgomery                             | 8                                       | 18   | \$7,500.00                           | 139                          | \$53.96                            | \$40,000.00                           | \$47,500.00               |
| Nash                                   | 10                                      | 19   | \$9,978.60                           | 105                          | \$95.03                            | \$40,000.00                           | \$49,978.60               |
| Pamlico (consortium with Craven<br>cc) |   |  |                                      |                              |                                    |                                       |                           |
| Piedmont                               | 11                                      | 17   | \$8,500.00                           | 153                          | \$55.56                            | \$39,999.00                           | \$48,499.00               |
| Pitt                                   | 6                                       | 27   | \$17,559.96                          | 231                          | \$76.02                            | \$39,994.34                           | \$57,554.30               |
| Randolph                               | 61                                      | 114  | \$20,000.00                          | 267                          | \$74.91                            | \$40,000.00                           | \$60,000.00               |
| Richmond                               | 11                                      | 20   | \$10,000.00                          | 114                          | \$87.72                            | \$40,000.00                           | \$50,000.00               |
| Roanoke-Chowan                         | 3                                       | 4  | \$2,449.43                           | 75                           | \$32.66                            | \$40,000.00                           | \$42,449.43               |
| Robeson                                | 3                                       | 9  | \$4,830.02                           | 78                           | \$61.92                            | \$39,999.00                           | \$44,829.02               |
| Rockingham                             | 9                                       | 12   | \$10,000.00                          | 125                          | \$80.00                            | \$40,000.00                           | \$50,000.00               |
| Rowan-Cabarrus                         | 19                                      | 27   | \$20,000.00                          | 322                          | \$62.11                            | \$40,000.00                           | \$60,000.00               |
| Sampson                                | 9                                       | 14   | \$21,892.08                          | 200                          | \$109.46                           | \$22,910.47                           | \$44,802.55               |
| Sandhills                              | 4                                       | 10   | \$13,000.00                          | 96                           | \$135.42                           | \$40,000.00                           | \$53,000.00               |
| South Piedmont                         | 15                                      | 22   | \$18,003.65                          | 108                          | \$166.70                           | \$40,000.00                           | \$58,003.65               |
| Southeastern                           | 6                                       | 11   | \$7,500.00                           | 83                           | \$90.36                            | \$40,000.00                           | \$47,500.00               |
| Southwestern                           | 4                                       | 5  | \$7,386.89                           | 35                           | \$211.05                           | \$36,323.45                           | \$43,710.34               |
| Stanly                                 | 7                                       | 10   | \$7,499.99                           | 106                          | \$70.75                            | \$40,000.00                           | \$47,499.99               |
| Surry                                  | 15                                      | 23   | \$10,000.00                          | 140                          | \$71.43                            | \$40,000.00                           | \$50,000.00               |
| Tri-County                             | 5                                       | 6  | \$7,473.54                           | 44                           | \$169.85                           | \$40,000.00                           | \$47,473.54               |
| Vance-Granville                        | 8                                       | 26   | \$19,877.79                          | 127                          | \$156.52                           | \$40,000.00                           | \$59,877.79               |
| Wake                                   | 19                                      | 46   | \$20,000.00                          | 219                          | \$91.32                            | \$40,000.00                           | \$60,000.00               |
| Wayne                                  | 5                                       | 12   | \$9,999.88                           | 44                           | \$227.27                           | \$40,000.00                           | \$49,999.88               |
| Western Piedmont                       | 6                                       | 12   | \$11,851.86                          | 135                          | \$87.79                            | \$38,146.70                           | \$49,998.56               |
| Wilkes                                 | 13                                      | 39   | \$9,994.15                           | 587                          | \$17.03                            | \$39,614.54                           | \$49,608.69               |
| Wilson                                 | 5                                       | 7  | \$7,943.01                           | 57                           | \$139.35                           | \$40,000.00                           | \$47,943.01               |
| <b>SYSTEM TOTALS</b>                   | <b>614</b>                              | <b>1,210</b>                               | <b>\$719,921.06</b>                  | <b>9,342</b>                 | <b>\$77.06</b>                     | <b>\$2,240,998.10</b>                 | <b>\$2,960,919.16</b>     |

### Continuous Improvement Evaluation Instrument

The purpose of the Continuous Improvement Evaluation Instrument is to assess the companies' expectations, program impact and overall effectiveness of the customized training received by participating in the Customized Training Program. The responses are summarized and used for program assessments and improvement.

Program assessment is based on the following categories and rating scale.

**Expectations:** The extent to which Customized Training met the company's expectations.

**Impact:** The overall impact of Customized Training on the company's operations.

**Effectiveness:** The overall effectiveness of Customized Training in preparing the company's employees for productivity.

| Rating Scale  |   |   |   |  |   |
|---|---|---|---|--|---|
| 5   | 4   | 3   | 2   | 1  | N/A   |
| <b>Excellent</b><br>no improvement necessary, exceed highest expectations | <b>Very Good</b><br>company needs were met at a highly acceptable level | <b>Acceptable</b><br>needs met but some improvement indicated | <b>Marginal</b><br>some needs unsatisfied, item needs substantial improvement | <b>Unacceptable</b><br>needs generally not satisfied | <b>Not Applicable</b><br>evaluation not completed by client company |

The following Project Completions section includes summary performance information and evaluations for Customized Training projects that were completed during the reporting period July 1, 2022 – June 30, 2023.

## Customized Training Project Completions Data Category Definitions

| Column | Data Category                  | Definition  |
|--------|--------------------------------|---|
| 1      | College/Company                | North Carolina community college to which funds have been allocated for the support of an approved Customized Training project. The new or existing company supported by Customized Training project funding.               |
| 2      | Project Type                   | JG-New = Job Growth for New Company; JG-Existing = Job Growth for Existing Company; PE-Existing = Productivity Enhancement for Existing Company; TI-Existing = Technology Investment for Existing Company.                  |
| 3      | Start Date                     | The initiation of a Customized Training project which has received approval by the Vice President of Economic Development and/or the NCCCS Review Panel.  |
| 4      | End Date                       | The completion of all training activity and financial close out process for an approved Customized Training project.  |
| 5      | Allocations                    | Total amount of Customized Training funds allotted to a college to support an approved Customized Training project.   |
| 6      | Expenditures                   | Total amount of Customized Training funds expended by a college to support an approved Customized Training project.   |
| 7      | Trained by Company Instructors | Total unduplicated number of trainees trained during the project period by instructors who are company employees/contractors.   |
| 8      | Trained by College Instructors | Total unduplicated number of trainees trained during the project period by either full- or part-time college employees, contracted community college instructors, NCCCS Regional Trainers and NCCCS BioNetwork instructors. |
| 9      | Company's Expectations Met     | Extent to which Customized Training met the company's expectations.   |
| 10     | Training Impact                | Overall impact of Customized Training on the company's operations.  |
| 11     | Training Effectiveness         | Overall effectiveness of Customized Training in preparing the company's employees for productivity.   |

Customized Training Program

**Project Completions**

(Funding Purpose 361)

Projects Completed July 1, 2022 through June 30, 2023

| College/Company                            | Project Type | Start Date | End Date   | Allocations | Expenditures | Trained by Company Instructors | Trained by College/ Other Instructors | Company's Expectations Met (Rating) | Training Impact (Rating) | Training Effectiveness (Rating) |
|--|--------------|------------|------------|-------------|--------------|--------------------------------|---------------------------------------|-------------------------------------|--------------------------|---------------------------------|
| (1)  | (2)          | (3)        | (4)        | (5)         | (6)          | (7)                            | (8)                                   | (9)                                 | (10)                     | (11)                            |
| <b>Beaufort County Community College</b>   |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| AAF Flanders (project 3)                   | JG-Existing  | 1/3/2022   | 1/13/2023  | \$32,350    | \$32,009     | 0                              | 41                                    | 4                                   | 4                        | 4                               |
| idX Corporation (project 3)                | TI-Existing  | 3/4/2020   | 3/1/2023   | \$9,672     | \$9,389      | 0                              | 45                                    | 5                                   | 5                        | 5                               |
| Nutrien (project 2) (frmly Potash Aurora)  | PE-Existing  | 3/4/2020   | 1/30/2023  | \$37,595    | \$37,330     | 0                              | 117                                   | 5                                   | 5                        | 5                               |
| <b>Bladen Community College</b>            |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Lineage Logistics (project 4)              | PE-Existing  | 3/1/2021   | 11/21/2022 | \$1,318     | \$1,318      | 0                              | 7                                     | 5                                   | 5                        | 5                               |
| <b>Blue Ridge Community College</b>        |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Bold Rock                                  | TI-Existing  | 1/4/2021   | 4/21/2023  | \$23,534    | \$23,534     | 0                              | 32                                    | 5                                   | 5                        | 5                               |
| Norafin (Americas), Inc. (project 2)       | PE-Existing  | 4/1/2021   | 3/24/2023  | \$7,125     | \$5,866      | 0                              | 37                                    | 5                                   | 5                        | 5                               |
| Survival Innovations                       | JG-Existing  | 4/18/2022  | 6/28/2023  | \$974       | \$957        | 0                              | 14                                    | 4                                   | 5                        | 5                               |
| <b>Caldwell Community College</b>          |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Stalleregenes Greer (project 2)            | PE-Existing  | 8/7/2020   | 6/9/2023   | \$22,833    | \$23,156     | 0                              | 181                                   | 5                                   | 4                        | 4                               |
| <b>Cape Fear Community College</b>         |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| CloudWyze                                  | PE-Existing  | 1/25/2021  | 12/16/2022 | \$24,445    | \$24,294     | 0                              | 32                                    | 5                                   | 5                        | 5                               |
| <b>Catawba Valley Community College</b>    |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Corning Optical Communications (project 2) | JG-Existing  | 3/19/2021  | 4/18/2023  | \$25,181    | \$25,161     | 0                              | 64                                    | 4                                   | 4                        | 4                               |
| Sunnyside Textiles                         | PE-Existing  | 7/30/2021  | 6/22/2023  | \$1,716     | \$1,714      | 0                              | 12                                    | 5                                   | 5                        | 5                               |

# Customized Training Program

## Project Completions

(Funding Purpose 361)

Projects Completed July 1, 2022 through June 30, 2023

| College/Company                             | Project Type | Start Date | End Date  | Allocations | Expenditures | Trained by Company Instructors | Trained by College/ Other Instructors | Company's Expectations Met (Rating) | Training Impact (Rating) | Training Effectiveness (Rating) |
|---|--------------|------------|-----------|-------------|--------------|--------------------------------|---------------------------------------|-------------------------------------|--------------------------|---------------------------------|
| <b>Central Piedmont Community College</b>   |              |            |           |             |              |                                |                                       |                                     |                          |                                 |
| Amazon Fulfillment Center                   | JG-Existing  | 11/13/2019 | 11/7/2022 | \$109,228   | \$107,070    | 0                              | 126                                   | 4                                   | 4                        | 4                               |
| Cognizant Technology Solutions              | JG-Existing  | 7/13/2020  | 9/29/2022 | \$284,508   | \$283,247    | 0                              | 71                                    | 4                                   | 4                        | 4                               |
| <b>Cleveland Piedmont Community College</b> |              |            |           |             |              |                                |                                       |                                     |                          |                                 |
| KSM Castings NC, Inc. (project 3)           | JG-Existing  | 8/10/2020  | 6/5/2023  | \$152,985   | \$151,605    | 0                              | 365                                   | 4                                   | 4                        | 4                               |
| <b>Coastal Carolina Community College</b>   |              |            |           |             |              |                                |                                       |                                     |                          |                                 |
| Stanadyne, LLC (Jacksonville) (project 2)   | TI-Existing  | 9/27/2019  | 9/26/2022 | \$41,566    | \$41,563     | 0                              | 176                                   | 5                                   | 5                        | 5                               |
| <b>College of the Albemarle</b>             |              |            |           |             |              |                                |                                       |                                     |                          |                                 |
| Daedalus Yachts (project 2)                 | JG-Existing  | 11/1/2021  | 3/24/2023 | \$18,339    | \$18,074     | 28                             | 66                                    | 4                                   | 4                        | 4                               |
| <b>Davidson-Davie Community College</b>     |              |            |           |             |              |                                |                                       |                                     |                          |                                 |
| EGGER Wood Products                         | JG-New       | 10/7/2019  | 9/21/2022 | \$140,360   | \$138,569    | 0                              | 213                                   | 5                                   | 5                        | 5                               |
| MasterBrand Cabinets, Inc. (Lexington)      | JG-Existing  | 7/1/2020   | 5/15/2023 | \$59,727    | \$59,346     | 0                              | 103                                   | 4                                   | 5                        | 5                               |
| <b>Durham Technical Community College</b>   |              |            |           |             |              |                                |                                       |                                     |                          |                                 |
| Pfizer, Inc. (Chapel Hill)                  | JG-Existing  | 10/19/2020 | 6/23/2023 | \$92,851    | \$81,212     | 0                              | 110                                   | 5                                   | 5                        | 5                               |
| Precision BioSciences, Inc.                 | JG-Existing  | 1/4/2021   | 11/1/2022 | \$60,376    | \$53,325     | 0                              | 157                                   | 5                                   | 5                        | 5                               |
| <b>Edgecombe Community College</b>          |              |            |           |             |              |                                |                                       |                                     |                          |                                 |
| Murdock Webbing                             | JG-Existing  | 10/22/2019 | 9/28/2022 | \$11,309    | \$10,132     | 0                              | 56                                    | 5                                   | 5                        | 5                               |
| Sara Lee Frozen Bakery (project 3)          | JG-Existing  | 6/1/2020   | 5/15/2023 | \$54,999    | \$52,002     | 0                              | 113                                   | 5                                   | 4                        | 4                               |

Customized Training Program

**Project Completions**

(Funding Purpose 361)

Projects Completed July 1, 2022 through June 30, 2023

| College/Company                                 | Project Type | Start Date | End Date   | Allocations | Expenditures | Trained by Company Instructors | Trained by College/ Other Instructors | Company's Expectations Met (Rating) | Training Impact (Rating) | Training Effectiveness (Rating) |
|---|--------------|------------|------------|-------------|--------------|--------------------------------|---------------------------------------|-------------------------------------|--------------------------|---------------------------------|
| <b>Fayetteville Technical Community College</b> |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Clear Path Recycling (project 4)                | PE-Existing  | 2/15/2021  | 12/16/2022 | \$5,770     | \$5,325      | 0                              | 36                                    | 5                                   | 4                        | 4                               |
| <b>Forsyth Technical Community College</b>      |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Carolina Narrow Fabric                          | JG-Existing  | 11/1/2019  | 9/15/2022  | \$14,795    | \$14,152     | 0                              | 97                                    | 4                                   | 4                        | 4                               |
| Clarios (project 3)                             | JG-Existing  | 8/3/2020   | 5/11/2023  | \$20,449    | \$15,423     | 0                              | 101                                   | 5                                   | 5                        | 5                               |
| Hayward Industries                              | JG-Existing  | 7/10/2020  | 5/12/2023  | \$81,013    | \$77,642     | 0                              | 201                                   | 5                                   | 5                        | 5                               |
| TriMark Foodcraft                               | TI-Existing  | 1/16/2020  | 9/15/2022  | \$17,824    | \$12,521     | 0                              | 38                                    | 4                                   | 5                        | 5                               |
| <b>Gaston College</b>                           |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Dixon Quick Coupling (project 3)                | JG-Existing  | 10/21/2019 | 11/14/2022 | \$165,979   | \$163,972    | 0                              | 134                                   | 4                                   | 4                        | 4                               |
| Fab-Tec, Inc.                                   | JG-Existing  | 8/31/2020  | 11/1/2022  | \$38,705    | \$36,956     | 0                              | 34                                    | 4                                   | 4                        | 4                               |
| Husky Rack and Wire                             | JG-Existing  | 9/25/2019  | 9/9/2022   | \$132,507   | \$132,122    | 0                              | 220                                   | 5                                   | 5                        | 5                               |
| <b>Haywood Community College</b>                |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Evergreen Packaging (project 3)                 | TI-Existing  | 8/30/2021  | 4/13/2023  | \$186,643   | \$186,634    | 0                              | 210                                   | 4                                   | 4                        | 5                               |
| <b>James Sprunt Community College</b>           |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| House of Raeford (project 2)                    | JG-Existing  | 8/16/2019  | 8/11/2022  | \$120,537   | \$120,462    | 0                              | 1,484                                 | 5                                   | 5                        | 4                               |
| <b>Johnston Community College</b>               |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Studio TK (project 3)                           | JG-Existing  | 7/1/2021   | 5/30/2023  | \$8,624     | \$8,611      | 0                              | 33                                    | N/A                                 | N/A                      | N/A                             |



Customized Training Program

**Project Completions**

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Projects Completed July 1, 2022 through June 30, 2023

| College/Company                                      | Project Type | Start Date | End Date   | Allocations | Expenditures | Trained by Company Instructors | Trained by College/ Other Instructors | Company's Expectations Met (Rating) | Training Impact (Rating) | Training Effectiveness (Rating) |
|--|--------------|------------|------------|-------------|--------------|--------------------------------|---------------------------------------|-------------------------------------|--------------------------|---------------------------------|
| <b>Martin Community College</b>                      |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Flagstone Foods (project 4)                          | JG-Existing  | 9/4/2019   | 8/3/2022   | \$3,161     | \$3,161      | 0                              | 53                                    | N/A                                 | N/A                      | N/A                             |
| <b>Mitchell Community College</b>                    |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| BestCo, Inc. (project 3)                             | JG-Existing  | 9/28/2020  | 5/22/2023  | \$37,950    | \$37,434     | 0                              | 93                                    | 4                                   | 4                        | 4                               |
| <b>Montgomery Community College</b>                  |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| AmeriQual Aseptic                                    | JG-Existing  | 6/24/2020  | 12/16/2022 | \$4,244     | \$4,243      | 0                              | 58                                    | 5                                   | 5                        | 5                               |
| <b>Nash Community College</b>                        |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Poppies International, Inc.                          | JG-Existing  | 4/1/2020   | 3/23/2023  | \$21,597    | \$21,329     | 0                              | 119                                   | 3                                   | 3                        | 3                               |
| <b>Piedmont Community College</b>                    |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| GKN Driveline (Timberlake) (project 3)               | TI-Existing  | 9/3/2020   | 11/7/2022  | \$84,963    | \$84,567     | 0                              | 237                                   | N/A                                 | N/A                      | N/A                             |
| P&A Industrial Fabrication (project 5)               | PE-Existing  | 11/6/2019  | 11/5/2022  | \$32,812    | \$31,338     | 0                              | 56                                    | 5                                   | 5                        | 5                               |
| <b>Pitt Community College</b>                        |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Attindas Hygiene Partners (project 2) (frmly Domtar) | PE-Existing  | 11/2/2020  | 10/31/2022 | \$5,156     | \$5,155      | 0                              | 61                                    | 4                                   | 4                        | 4                               |
| DSM Dyneema (project 4)                              | PE-Existing  | 10/12/2020 | 6/27/2023  | \$35,291    | \$34,674     | 0                              | 87                                    | 4                                   | 4                        | 4                               |
| Hyster-Yale (project 4)                              | PE-Existing  | 8/19/2019  | 8/12/2022  | \$138,292   | \$118,197    | 0                              | 287                                   | 5                                   | 5                        | 5                               |
| Mayne Pharma (project 2)                             | PE-Existing  | 1/11/2021  | 6/27/2023  | \$19,653    | \$19,422     | 0                              | 55                                    | 4                                   | 4                        | 4                               |
| Purilum (project 2)                                  | PE-Existing  | 10/4/2021  | 3/16/2023  | \$6,321     | \$6,320      | 0                              | 23                                    | 5                                   | 5                        | 5                               |
| <b>Randolph Community College</b>                    |              |            |            |             |              |                                |                                       |                                     |                          |                                 |

# Customized Training Program

## Project Completions

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Projects Completed July 1, 2022 through June 30, 2023

| College/Company   | Project Type | Start Date | End Date   | Allocations | Expenditures | Trained by Company Instructors | Trained by College/ Other Instructors | Company's Expectations Met (Rating) | Training Impact (Rating) | Training Effectiveness (Rating) |
|---|--------------|------------|------------|-------------|--------------|--------------------------------|---------------------------------------|-------------------------------------|--------------------------|---------------------------------|
| Brisco Apparel Company  | JG-Existing  | 10/18/2021 | 1/23/2023  | \$4,840     | \$4,840      | 0                              | 26                                    | N/A                                 | N/A                      | N/A                             |
| Fibertex Personal Care (Group project)  | JG-New       | 2/5/2020   | 1/19/2023  | \$0         | \$0          | 0                              | 9                                     | N/A                                 | N/A                      | N/A                             |
| Greif, Inc. (Group project)   | PE-Existing  | 2/5/2020   | 1/19/2023  | \$0         | \$0          | 0                              | 22                                    | N/A                                 | N/A                      | N/A                             |
| Hubbell Industrial Controls (project 2)<br>(Hubbell was the Lead company of the Group project which also included Phase Change Energy, Fibertex Personal Care, and Greif) | JG-Existing  | 2/5/2020   | 1/19/2023  | \$25,159    | \$23,260     | 0                              | 82                                    | 3                                   | 3                        | 3                               |
| Phase Change Energy Solutions (Group Project)   | JG-Existing  | 2/5/2020   | 1/19/2023  | \$0         | \$0          | 0                              | 20                                    | N/A                                 | N/A                      | N/A                             |
| Technimark (project 3)  | JG-Existing  | 10/18/2021 | 6/9/2023   | \$20,109    | \$19,763     | 0                              | 193                                   | 5                                   | 5                        | 5                               |
| <b>Richmond Community College</b>   |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| American Woodmark (project 2)   | TI-Existing  | 3/30/2020  | 1/24/2023  | \$6,756     | \$6,756      | 0                              | 32                                    | 5                                   | 5                        | 5                               |
| Global Packaging (project 3)  | TI-Existing  | 12/21/2020 | 5/5/2023   | \$21,991    | \$21,989     | 0                              | 19                                    | 5                                   | 5                        | 5                               |
| Service Thread (project 8)  | TI-Existing  | 9/10/2021  | 5/5/2023   | \$17,913    | \$17,913     | 0                              | 34                                    | 5                                   | 5                        | 5                               |
| <b>Rowan-Cabarrus Community College</b>   |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Continental Structural Plastics (project 2)   | JG-Existing  | 11/18/2019 | 10/27/2022 | \$41,944    | \$41,895     | 0                              | 360                                   | 5                                   | 5                        | 5                               |
| Filltech USA (project 2)  | JG-Existing  | 12/13/2021 | 2/13/2023  | \$26,343    | \$26,230     | 0                              | 249                                   | 5                                   | 5                        | 5                               |
| Imperial Supplies (project 3)   | PE-Existing  | 9/14/2022  | 4/19/2023  | \$440       | \$440        | 0                              | 43                                    | 4                                   | 4                        | 4                               |
| <b>Sandhills Community College</b>  |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Kolcraft  | PE-Existing  | 12/7/2020  | 5/1/2023   | \$19,510    | \$18,450     | 0                              | 46                                    | 5                                   | 4                        | 5                               |
| Reliance Packaging (project 2)  | JG-Existing  | 9/1/2020   | 6/28/2023  | \$33,693    | \$33,393     | 0                              | 52                                    | 5                                   | 5                        | 5                               |
| <b>South Piedmont Community College</b>   |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Instrument Transformer Equipment Corporation  | PE-Existing  | 11/4/2019  | 10/31/2022 | \$28,744    | \$25,955     | 0                              | 52                                    | 4                                   | 4                        | 4                               |
| <b>Southeastern Community College</b>   |              |            |            |             |              |                                |                                       |                                     |                          |                                 |

**Customized Training Program**  
**Project Completions**  
(Funding Purpose 361)  
Projects Completed July 1, 2022 through June 30, 2023

| College/Company                           | Project Type | Start Date | End Date   | Allocations | Expenditures | Trained by Company Instructors | Trained by College/ Other Instructors | Company's Expectations Met (Rating) | Training Impact (Rating) | Training Effectiveness (Rating) |
|---|--------------|------------|------------|-------------|--------------|--------------------------------|---------------------------------------|-------------------------------------|--------------------------|---------------------------------|
| Black's Tire Distribution Center          | JG-Existing  | 11/23/2020 | 3/10/2023  | \$10,041    | \$10,019     | 0                              | 125                                   | 5                                   | 5                        | 5                               |
| <b>Surry Community College</b>            |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Carport-Central.Com, Inc.                 | JG-Existing  | 3/16/2020  | 3/9/2023   | \$56,465    | \$55,679     | 0                              | 73                                    | 5                                   | 5                        | 5                               |
| <b>Tri-County Community College</b>       |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Aegis Power Systems, Inc.                 | JG-Existing  | 4/1/2022   | 6/20/2023  | \$9,813     | \$9,171      | 0                              | 20                                    | 5                                   | 5                        | 4                               |
| <b>Vance-Granville Community College</b>  |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Dill Air Controls (project 2)             | JG-Existing  | 2/7/2020   | 1/5/2023   | \$57,787    | \$57,239     | 0                              | 147                                   | 4                                   | 4                        | 4                               |
| East West Manufacturing (project 2)       | JG-Existing  | 10/11/2021 | 2/14/2023  | \$55,447    | \$53,967     | 0                              | 81                                    | 4                                   | 4                        | 4                               |
| Select Products Holdings, LLC             | JG-New       | 11/17/2020 | 6/6/2023   | \$64,858    | \$64,856     | 0                              | 35                                    | 5                                   | 4                        | 4                               |
| <b>Wake Technical Community College</b>   |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Allscripts (project 2)                    | JG-Existing  | 8/12/2019  | 8/10/2022  | \$192,407   | \$183,289    | 0                              | 421                                   | 5                                   | 5                        | 5                               |
| Amazon Fulfillment Center (Wake)          | JG-Existing  | 7/5/2021   | 2/7/2023   | \$130,180   | \$126,256    | 0                              | 107                                   | N/A                                 | N/A                      | N/A                             |
| Biogen (project 2)                        | JG-Existing  | 1/2/2020   | 12/12/2022 | \$144,114   | \$139,696    | 0                              | 392                                   | 5                                   | 5                        | 5                               |
| Merz North America (HQ) (project 2)       | JG-Existing  | 7/1/2020   | 6/28/2023  | \$242,468   | \$212,886    | 0                              | 434                                   | 3                                   | 4                        | 4                               |
| Schmalz, Inc. (project 2)                 | JG-Existing  | 10/1/2020  | 6/14/2023  | \$60,948    | \$59,332     | 0                              | 62                                    | 5                                   | 5                        | 5                               |
| Seqirus (project 6)                       | JG-Existing  | 8/5/2019   | 7/25/2022  | \$179,762   | \$175,417    | 0                              | 278                                   | 5                                   | 5                        | 4                               |
| <b>Western Piedmont Community College</b> |              |            |            |             |              |                                |                                       |                                     |                          |                                 |
| Leviton Southern Devices (project 3)      | PE-Existing  | 7/8/2021   | 6/14/2023  | \$17,494    | \$17,493     | 0                              | 123                                   | 4                                   | 4                        | 4                               |
| Synergy Labs                              | JG-New       | 7/1/2020   | 6/14/2023  | \$17,765    | \$17,197     | 0                              | 200                                   | 5                                   | 5                        | 5                               |
| <b>Wilson Community College</b>           |              |            |            |             |              |                                |                                       |                                     |                          |                                 |

# Customized Training Program

## Project Completions

(Funding Purpose 361)

Projects Completed July 1, 2022 through June 30, 2023

| College/Company                       | Project Type | Start Date | End Date  | Allocations | Expenditures | Trained by Company Instructors | Trained by College/ Other Instructors | Company's Expectations Met (Rating) | Training Impact (Rating) | Training Effectiveness (Rating) |
|---------------------------------------|--------------|------------|-----------|-------------|--------------|--------------------------------|---------------------------------------|-------------------------------------|--------------------------|---------------------------------|
| Smithfield Foods (Wilson) (project 2) | PE-Existing  | 8/2/2021   | 2/10/2023 | \$41,146    | \$36,965     | 0                              | 33                                    | N/A                                 | N/A                      | N/A                             |
| <b>SYSTEM TOTALS</b>                  |              |            |           | \$3,923,414 | \$3,780,879  | 28                             | 9,625                                 | 4.6                                 | 4.6                      | 4.5                             |

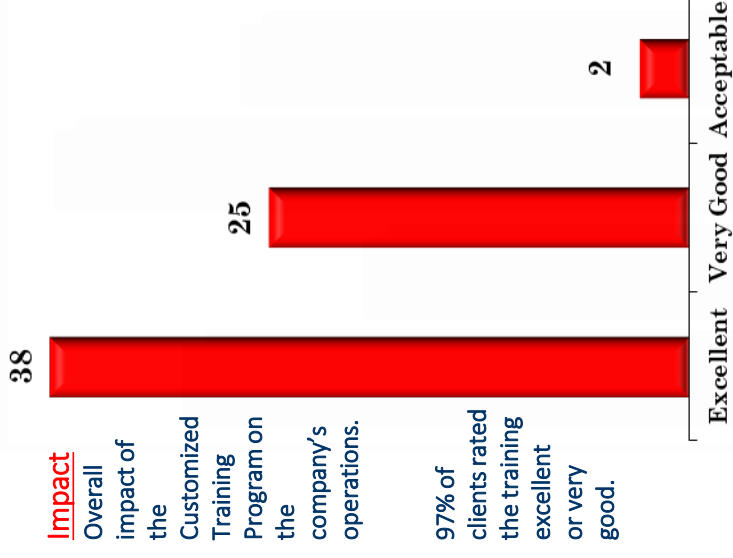
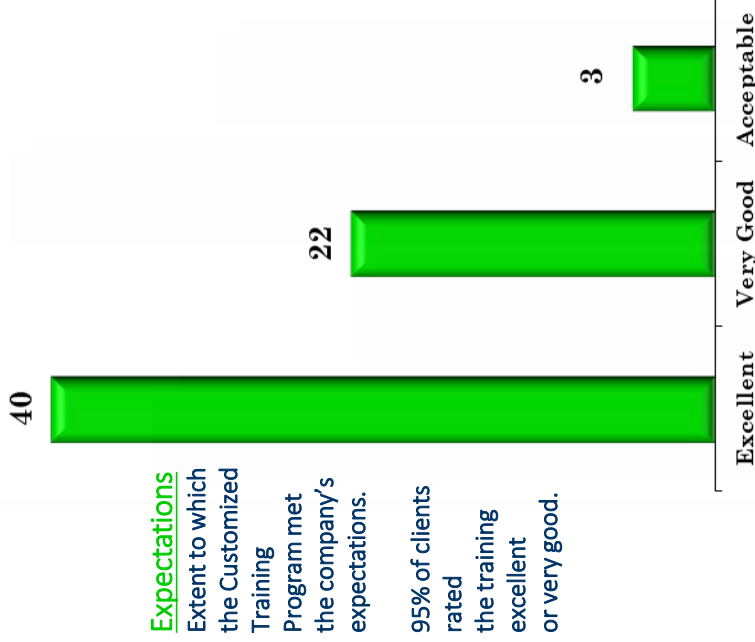
N/A is the result of one or more of the following: College unable to obtain summary evaluation from client company due to redirection of company's training needs and/or management, or impact of COVID-19 pandemic; training impact unrelated to portion of training received by company; company unable to accomplish planned activities due to unexpected economic circumstances impacting productivity; and/or company closed unexpectedly.

# Project Completions 2022-2023

## Continuous Improvement Evaluation

**Average Rating – 4.6**

Rating Scale: 5 = Excellent (highest) - 1 = Unacceptable (lowest)





Customized Training Program

# Expenditures Report 2022-2023

September 1, 2023

Dr. Jeff Cox, President

(919) 807-7100

Caswell Building - 200 West Jones Street, Raleigh, North Carolina 27603

<https://www.nccommunitycolleges.edu>

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