
**Statewide Misdemeanant Confinement Program
Annual Report
Fiscal Year 2022-2023**

North Carolina Sheriffs' Association



October 1, 2023



NORTH CAROLINA SHERIFFS' ASSOCIATION

Statewide Misdemeanant Confinement Program

Annual Report

Fiscal Year 2022-2023

The Statewide Misdemeanant Confinement Program (SMCP) continues to operate as intended with repeated accolades. The program was designed to reduce prison costs and use existing county jail beds to house certain state misdemeanor prisoners that were previously sent to the state prison system. The North Carolina Sheriffs' Association (NCSA) is effectively managing the SMCP and plays a critical role in ensuring that the program continues to evolve to meet all current needs as well as be prepared to respond to future demands.

The SMCP manages the housing of state inmates in a local confinement facility convicted of a misdemeanor crime who are serving a sentence for a period of more than 90 days. The SMCP also manages the housing of state inmates convicted of a Driving While Impaired (DWI) offense regardless of sentence length. All 100 counties and sheriffs are participants in the Statewide Misdemeanant Confinement Program. The program refers to all counties as "sending" counties. County jails that have available space may volunteer to accept state inmates from the SMCP and be reimbursed by the State for incurred expenses. Counties that volunteer jail space to house program inmates are referred to as "receiving" counties. Receiving counties may house misdemeanants convicted in their county as well as those convicted in neighboring counties.

As of June 30, 2023, there were 68 counties across the state that volunteered to be "receiving" counties. Due to COVID-19 and related staffing issues, 27 of those 68 receiving counties requested a temporary hold on the assignment of additional inmates from other counties to their facilities. The period of this temporary hold accounts for July 1, 2022 to February 1, 2023. Beginning February 1, 2023, all receiving counties reverted to pre-COVID operations of holding their own inmates and inmates from outside their county. This reduction has not created an insurmountable impact on SMCP operations.

Attachment A is a state map that depicts receiving and sending counties. Receiving counties volunteered the following available space to house inmates under this program.

Total Capacity of Counties Housing SMCP Inmates			
	Male	Female	Total
Occupied Beds:	632	130	762
Unoccupied Beds:	148	38	186
Total Beds:	780	168	948

* as of June 30, 2023

The SMCP Average Daily Population Report, Attachment B, for the fiscal year ending June 30, 2023, averaged 785 inmates per day.

The SMCP Total Inmates Entered Report, Attachment C, shows 2,082 inmates entered the program: 1,741 males and 341 females.

A subgroup of SMCP inmates in the program is serving a Confinement in Response to Violation (CRV) sentence imposed as a result of a probation violation, not including absconding or commission of a new crime. A CRV sentence may be up to 90 days and probationers must receive two CRV's before probation can be revoked. Attachment D, SMCP CRV Entries Report, shows the monthly CRV population during the fiscal year. From July 1, 2022 through June 30, 2023, the SMCP received 122 CRV inmates. The program's CRV population accounted for 5.9% of the inmates processed through the program from July 2022 through June 2023.

Effective January 1, 2015, defendants convicted of misdemeanor DWI offenses began serving their active sentence in the SMCP regardless of sentence length. Attachment E, SMCP DWI Entries Report, displays the monthly DWI population during the fiscal year. From July 1, 2022 through June 30, 2023, the SMCP received 918 DWI inmates. The program's DWI population accounted for 44% of the inmates processed through the program from July 2022 through June 2023.

The average SMCP sentence length for sentences imposed between July 1, 2022 and June 30, 2023 was 236 days. However, credits awarded on these sentences may have resulted in the number of actual days served in confinement within the SMCP to be shorter.

The SMCP is funded by a General Assembly appropriation from the General Fund to the Statewide Misdemeanant Confinement Fund. The appropriation for fiscal year 2022-2023 was \$22,275,000. Throughout the fiscal year, the Fund disbursed over \$12 million to counties for reimbursement of expenses incurred from July 2022 through June 2023. In addition, the Fund disbursed payments totaling \$1 million to the NCSA and \$225,000 to the North Carolina Department of Adult Correction (DAC) for administrative costs during the fiscal year.

The following chart provides the Appropriation Over Expenses of the Statewide Misdemeanant Confinement Fund for Fiscal Year 2022-2023. Attachment F, SMCP Reimbursement Summary, details the itemized payments made to each county for FY 2022-2023.

SMCP Fund - Appropriation Over Expenses - FY 2022-2023	
FY 2022-2023 General Fund Appropriation	\$ 22,275,000.00
FY 2022-2023 County Reimbursements Paid	\$ (12,006,864.26)
FY 2022-2023 Medical Payments Paid	\$ (951,087.49)
FY 2022-2023 Safekeeper Payments to DPS	\$ (3,028.34)
FY 2022-2023 NCSA Administrative Costs	\$(1,000,000.00)
FY 2022-2023 DPS Administrative Costs	\$(225,000.00)
FY 2022-2023 Appropriation Over Expenses	\$ 8,089,019.91

Roadway Cleanup Program Expenses - FY 2022-2023

FY 2022-2023 Roadway Cleanup Appropriation	\$ 2,500,000.00
FY 2022-2023 Roadway Cleanup Reimbursements Paid	\$ (367,760.00)
FY 2022-2023 Appropriation Over Expenses	\$ 2,132,240.00

Medical costs for the program remain an unpredictable variable. In-jail medical services provided to program inmates are paid by the counties as a part of the \$40 per day paid to counties to house SMCP inmates. The NCSA's Inmate Medical Costs Management Plan was incorporated into the program to reduce out-of-jail medical expenses for SMCP inmates housed in county jails. The NCSA has contracted with a medical billing service provider to review medical bills for inaccuracies and to negotiate reduced rates for services provided to inmates at medical facilities and doctors' offices across the state. Typically, medical bills are received several weeks after services are rendered. This means the program has encumbered expenses that are unknown until the actual bill is received at the SMCP office.

For the fiscal year ending June 30, 2023, the Fund disbursed payments totaling \$951,087.49 for out-of-jail or out-of-prison medical care provided to program inmates; \$138,525.92 was dispersed for inmates housed in county jails and \$812,561.57 for those housed in the Department of Adult Correction, Prisons. NCSA's Inmate Medical Costs Management Plan is being used successfully by participating counties for inmates housed in county jails and has resulted in an average savings of 57% off the original medical billing.

Effective July 1, 2020, G.S. § 148-19.3 was amended to clarify that all medical invoices for health care services provided to SMCP inmates housed in prisons are to be submitted by the out-of-prison health care provider (i.e., external hospital or doctor) directly to the Inmate Medical Costs Management Plan through the North Carolina Sheriffs' Association. This change resulted in savings of \$1.3 million on invoices submitted by DAC for FY 2022-2023.

Upon notification from DAC, the NCSA is required to withhold SMCP reimbursements due to any county that is delinquent 120 days or more for county "safekeeper" inmates housed in a DAC prison pursuant to G.S. § 148-10.4(f). For the fiscal year ending June 30, 2023, the Fund withheld a total of \$3,028.34 from the counties and forwarded these funds to DAC as payment on these overdue "safekeeper" reimbursements.

For the fiscal year ending June 30, 2023, the Roadway Cleanup Program Reimbursement was \$367,760.00 for participating counties that utilized SMCP road cleaning crews. Section 19C.10(c) of the 2021 Budget Bill-Senate Bill 105, Session Law 2021-180, states any sheriff of an SMCP receiving county, while utilizing SMCP inmates to perform 500 or more work hours of roadway cleanup in one calendar month, is entitled to be reimbursed at an increased rate. This increased rate is \$60 per day, instead of \$40 per day, for each SMCP inmate housed during that month, including those SMCP inmates not participating in roadway cleanup. A "work hour" under the Roadway Cleanup Program includes time spent traveling to and from the work site. Any break time taken during the roadway cleanup is also included. Six counties attempted to meet the 500-hour per month threshold, but only four counties were successful at meeting 500 hours. Attachment G, Roadway Cleanup Program Summary, details the number of hours worked and road miles worked for each participating county.

The NCSA conducts annual training on the SMCP at various locations across the state. All counties that plan to participate or continue to participate as a “receiving” county in the program for the upcoming calendar year must send at least one representative to one of the training classes. Counties participating as a “sending county are encouraged to send a representative as well. Conducting annual training classes provides the North Carolina Sheriffs’ Association the opportunity to present updated information to sheriffs’ office personnel, Clerk of Court staff, DAC staff, etc. Originally

The SMCP relies on cooperation between all counties since an inmate may be “sent” or “received” from any county. The NCSA staff conducted the 2022 SMCP annual training classes, totaling 173 participants, as follows:

- September 13, 2022 in Pitt County
- September 14, 2022 in Duplin County
- September 20, 2022 in Haywood County
- September 21, 2022 in Catawba County
- October 5, 2022 in Wake County

The SMCP’s 5-hour annual training classes provide all attendees with the following resources containing program information:

- SMCP step-by-step training guide
- Detailed training course PowerPoint presentation
- Department of Adult Correction Sentence Credits Policy and Procedure
- Administrative Office of the Courts forms routinely required by the SMCP
- SMCP Quick Reference Guide

The SMCP program and staff have a wide range of responsibilities. The staff is responsible for processing new inmate housing requests, coordinating inmate transportation, processing monthly reimbursement statements, denying ineligible inmate housing requests, processing release notices, processing medical billing, auditing records, and maintaining electronic and hard copy files on all inmates and reimbursement payments. Combined with the constant flow of documentation from sheriffs’ offices, the program staff is also responsible for coordinating inmate transfers to and from the Department of Adult Correction (DAC). This includes locating space in an appropriate county jail for an inmate who must complete a misdemeanor sentence that exceeds the time in custody with the DAC or coordinating with the DAC to house an SMCP inmate who meets the legal requirements to be housed in a state operated facility.

In addition to processing inmates, the program staff is also responsible for answering program questions from sheriffs’ offices, clerks of court staff, judges, probation officers and county finance personnel. Program staff are responsible for planning and creating course materials for the annual SMCP training classes, reviewing, and testing database software changes, budget management, and the development of regular and ad-hoc statistical reports and analysis.

Audits of program financial records are performed monthly. Both electronic and hard copy records are reviewed, and operational policies are tested to ensure the program’s internal operating and accounting procedures are clearly defined and adhered to by staff. The audits are performed as a risk mitigation tool to detect and resolve any potential errors as soon as

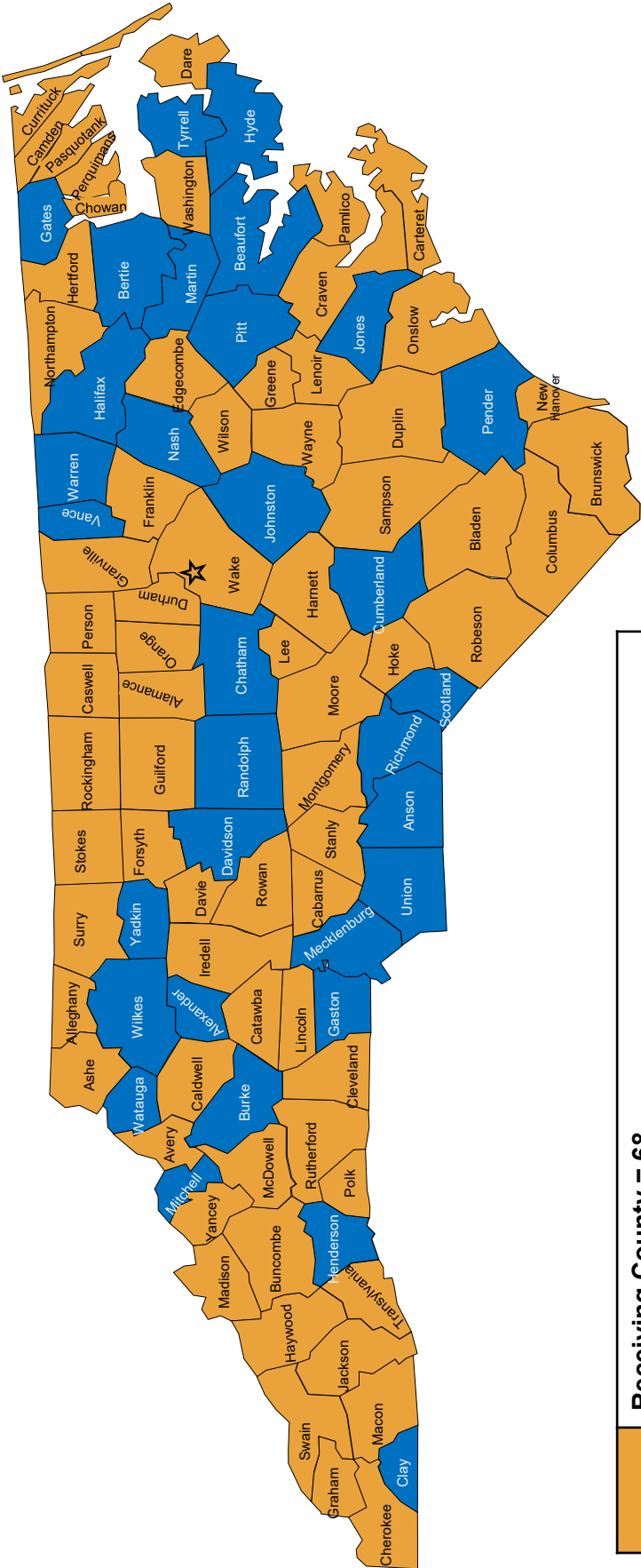
possible. Custody records are audited internally, bi-annually. As with the financial audits, the review is designed to test internal operating procedures and verify all documentation is properly filed and maintained.

The SMCP is now in its eleventh year of operation. The NCSA will continuously evaluate and manage the operation of the program. The program staff is constantly looking into ways to evolve and expand the capacity of the program that are mutually acceptable among all stakeholders.

For additional information, contact:

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North Carolina Sheriffs' Association
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SMCP County Status Map



	Receiving County = 68
	Sending Only County = 32

Last Updated: 06/30/2023

Statewide Misdemeanant Confinement Program
Average Daily Population
Fiscal Year 2022-2023

Attachment B

Month	Adult Males	Adult Females	Total
July	664	114	778
August	669	107	776
September	675	112	787
October	663	116	779
November	659	124	783
December	682	121	803
January	631	116	747
February	647	124	771
March	674	124	798
April	682	127	809
May	671	133	804
June	654	135	789

FY High	682	135	809
FY Low	631	107	747
FY Average	664	121	785

Statewide Misdemeanant Confinement Program

Attachment C

Total Inmates Entered

Fiscal Year 2022-2023

Month	Adult Males	Adult Females	Total
July	144	32	176
August	169	30	199
September	157	26	183
October	131	26	157
November	122	23	145
December	123	19	142
January	135	31	166
February	150	28	178
March	192	29	221
April	116	30	146
May	173	36	209
June	129	31	160

Total	1741	341	2082
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FY High	192	36	221
FY Low	116	19	142
FY Average	145	28	174

Statewide Misdemeanant Confinement Program
Confinement in Response to Violation (CRV) Entries
 Fiscal Year 2022-2023

Attachment D

Month	Adult Males	Adult Females	Total
July	12	5	17
August	4	2	6
September	5	3	8
October	11	2	13
November	8	4	12
December	6	1	7
January	7	1	8
February	12	4	16
March	6	2	8
April	6	5	11
May	4	0	4
June	12	0	12

Total	93	29	122
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FY High	12	5	17
FY Low	4	0	4
FY Average	8	2	10

Statewide Misdemeanant Confinement Program
Driving While Impaired (DWI) Entries
Fiscal Year 2022-2023

Attachment E

Month	Adult Males	Adult Females	Total
July	59	12	71
August	67	11	78
September	54	11	65
October	67	15	82
November	61	17	78
December	50	8	58
January	68	19	87
February	57	9	66
March	79	10	89
April	84	16	100
May	65	16	81
June	49	14	63

Total	760	158	918
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FY High	84	19	100
FY Low	49	8	58
FY Average	63	13	77

Statewide Misdemeanant Confinement Program
Reimbursement Summary
Fiscal Year 2022-2023

Attachment F

County	Housing Paid	Mileage Paid	Personnel Paid	Total Paid	Medical Paid	Safekeeper Fees Diverted to DACJ	Roadway Cleanup Program
Alamance	\$ 222,840.83	\$ 3,357.97	\$ 2,645.00	\$ 228,843.80	\$ 858.21	\$ -	\$ -
Alexander	\$ 7,590.60	\$ 1,609.45	\$ 1,299.74	\$ 10,499.79	\$ -	\$ -	\$ -
Alleghany	\$ 59,560.00	\$ 806.91	\$ 595.50	\$ 60,962.41	\$ -	\$ -	\$ -
Anson	\$ 640.00	\$ 76.99	\$ 54.00	\$ 770.99	\$ -	\$ -	\$ -
Ashe	\$ 410,280.00	\$ 614.53	\$ 451.00	\$ 411,345.53	\$ 3,509.63	\$ -	\$ -
Avery	\$ 7,760.00	\$ 756.30	\$ 834.00	\$ 9,350.30	\$ -	\$ -	\$ -
Beaufort	\$ 4,920.00	\$ 968.28	\$ 750.50	\$ 6,638.78	\$ -	\$ -	\$ -
Bertie	\$ 40.00	\$ 31.09	\$ 22.50	\$ 93.59	\$ -	\$ -	\$ -
Bladen	\$ 385,320.00	\$ 118.37	\$ 104.50	\$ 550,942.87	\$ 6,506.53	\$ -	\$ 165,400.00
Brunswick	\$ 441,040.00	\$ 962.03	\$ 753.00	\$ 442,755.03	\$ 586.68	\$ -	\$ -
Buncombe	\$ 108,760.00	\$ 2,842.22	\$ 2,458.00	\$ 114,060.22	\$ -	\$ -	\$ -
Burke	\$ 9,600.00	\$ 1,218.77	\$ 1,127.00	\$ 11,945.77	\$ -	\$ -	\$ -
Cabarrus	\$ 335,240.00	\$ 190.05	\$ 113.50	\$ 335,543.55	\$ 3,015.39	\$ -	\$ -
Caldwell	\$ 134,160.00	\$ 655.61	\$ 566.50	\$ 135,382.11	\$ 1,160.39	\$ -	\$ -
Camden*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ 67,304.00	\$ 1,457.14	\$ 1,378.50	\$ 70,139.64	\$ 5,059.23	\$ -	\$ -
Caswell	\$ 348,840.00	\$ 843.83	\$ 5,930.50	\$ 355,614.33	\$ 5,238.30	\$ -	\$ -
Catawba	\$ 194,720.00	\$ 345.07	\$ 238.50	\$ 195,303.57	\$ -	\$ -	\$ -
Chatham	\$ 10,413.38	\$ 1,658.75	\$ 1,448.50	\$ 13,520.63	\$ -	\$ -	\$ -
Cherokee	\$ 80,760.00	\$ 462.94	\$ 281.00	\$ 81,503.94	\$ 30,649.55	\$ -	\$ -
Chowan	\$ 33,880.00	\$ -	\$ -	\$ 33,880.00	\$ 308.51	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ 19,920.00	\$ 3,257.17	\$ 2,750.50	\$ 25,927.67	\$ -	\$ -	\$ -
Columbus	\$ 131,080.00	\$ 320.22	\$ 237.00	\$ 131,637.22	\$ 189.25	\$ -	\$ -
Craven	\$ 81,640.00	\$ 1,542.13	\$ 1,427.50	\$ 84,609.63	\$ -	\$ -	\$ -
Cumberland	\$ 19,240.00	\$ 879.29	\$ 801.50	\$ 20,920.79	\$ -	\$ -	\$ -
Currituck	\$ 29,360.00	\$ -	\$ -	\$ 29,360.00	\$ 1,596.55	\$ -	\$ -
Dare	\$ 47,000.00	\$ 224.68	\$ 157.50	\$ 47,382.18	\$ -	\$ -	\$ -
Davidson	\$ 50,220.00	\$ 7,166.40	\$ 5,893.50	\$ 63,279.90	\$ -	\$ -	\$ -
Davie	\$ 137,560.00	\$ 2,014.36	\$ 1,801.50	\$ 141,375.86	\$ -	\$ -	\$ -
Department of Public Safety	\$ 942,520.00	\$ 201.29	\$ 2,529.00	\$ 945,250.29	\$ 812,561.57	\$ -	\$ -
Duplin	\$ 8,320.00	\$ 342.34	\$ 289.00	\$ 8,951.34	\$ -	\$ -	\$ -
Durham	\$ 420,160.00	\$ 1,571.71	\$ 1,166.50	\$ 422,898.21	\$ 17,625.14	\$ -	\$ -
Edgecombe	\$ 86,320.00	\$ 72.40	\$ 52.00	\$ 86,444.40	\$ 279.36	\$ -	\$ -
Forsyth	\$ 86,240.00	\$ 4,222.27	\$ 3,299.00	\$ 93,761.27	\$ -	\$ -	\$ -
Franklin	\$ 113,400.00	\$ 712.86	\$ 1,143.00	\$ 115,255.86	\$ -	\$ -	\$ -
Gaston	\$ 34,030.88	\$ 4,314.50	\$ 3,330.00	\$ 41,675.38	\$ -	\$ -	\$ -
Gates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ 18,160.00	\$ 619.10	\$ 398.50	\$ 19,177.60	\$ 183.26	\$ -	\$ -
Granville	\$ 7,710.39	\$ 993.53	\$ 738.00	\$ 9,441.92	\$ -	\$ -	\$ -
Greene	\$ 272,520.00	\$ 687.53	\$ 491.50	\$ 273,699.03	\$ 5,410.11	\$ -	\$ -
Guilford	\$ 322,440.00	\$ 2,778.80	\$ 2,297.50	\$ 327,516.30	\$ 181.68	\$ -	\$ -

Statewide Misdemeanant Confinement Program
Reimbursement Summary
Fiscal Year 2022-2023

Attachment F

County	Housing Paid	Mileage Paid	Personnel Paid	Total Paid	Medical Paid	Safekeeper Fees Diverted to DACJJ	Roadway Cleanup Program
Halifax	\$ 5,631.76	\$ 481.31	\$ 361.00	\$ 6,474.07	\$ -	\$ -	\$ -
Harnett	\$ 104,240.00	\$ 155.97	\$ 157.50	\$ 104,553.47	\$ -	\$ -	\$ -
Haywood	\$ 20,600.00	\$ 1,216.91	\$ 1,089.00	\$ 22,905.91	\$ 82.51	\$ -	\$ -
Henderson	\$ 23,960.00	\$ 985.74	\$ 767.50	\$ 25,713.24	\$ -	\$ -	\$ -
Hertford	\$ 6,800.00	\$ -	\$ -	\$ 6,800.00	\$ 227.10	\$ -	\$ -
Hoke	\$ 375,680.00	\$ 188.70	\$ 311.75	\$ 376,180.45	\$ 171.19	\$ -	\$ -
Hyde	\$ -	\$ 81.17	\$ 64.00	\$ 145.17	\$ -	\$ -	\$ -
Iredell	\$ 194,600.00	\$ 4,298.79	\$ 3,316.50	\$ 202,215.29	\$ -	\$ -	\$ -
Jackson	\$ 34,320.00	\$ 403.02	\$ 304.00	\$ 35,027.02	\$ -	\$ -	\$ -
Johnston	\$ 16,244.40	\$ 900.55	\$ 732.00	\$ 17,876.95	\$ -	\$ -	\$ -
Jones	\$ 160.00	\$ 44.33	\$ 38.50	\$ 242.83	\$ -	\$ -	\$ -
Lee	\$ 40,320.00	\$ 97.14	\$ 77.50	\$ 40,494.64	\$ -	\$ -	\$ -
Lenoir	\$ 6,240.00	\$ 674.80	\$ 584.60	\$ 7,499.40	\$ -	\$ -	\$ -
Lincoln	\$ 97,520.00	\$ 870.69	\$ 630.00	\$ 99,020.69	\$ 660.23	\$ -	\$ -
Macon	\$ 23,720.00	\$ 704.92	\$ 499.50	\$ 24,924.42	\$ -	\$ -	\$ -
Madison	\$ 117,520.00	\$ 1,728.01	\$ 1,273.50	\$ 120,521.51	\$ 2,326.81	\$ -	\$ -
Martin	\$ 17,720.00	\$ 273.61	\$ 202.00	\$ 18,195.61	\$ -	\$ -	\$ -
McDowell	\$ 16,600.00	\$ 2,363.37	\$ 1,742.50	\$ 20,705.87	\$ -	\$ -	\$ -
Mecklenburg	\$ 2,400.00	\$ 689.22	\$ 552.00	\$ 3,641.22	\$ -	\$ -	\$ -
Mitchell	\$ 360.00	\$ 57.06	\$ 181.31	\$ 598.37	\$ -	\$ -	\$ -
Montgomery	\$ 135,620.00	\$ 1,076.51	\$ 824.50	\$ 137,521.01	\$ 115.42	\$ -	\$ -
Moore	\$ 295,720.00	\$ 1,330.00	\$ 1,100.50	\$ 362,830.50	\$ -	\$ -	\$ 64,680.00
Nash	\$ 20,320.00	\$ 1,822.09	\$ 1,456.00	\$ 23,598.09	\$ -	\$ -	\$ -
New Hanover	\$ 248,200.00	\$ 4,016.76	\$ 3,153.00	\$ 255,369.76	\$ -	\$ -	\$ -
Northampton	\$ 248,720.00	\$ 611.28	\$ 1,017.50	\$ 359,548.78	\$ 5,412.82	\$ -	\$ 109,200.00
Onslow	\$ 104,200.00	\$ 89.25	\$ 68.50	\$ 104,357.75	\$ 1,224.01	\$ -	\$ -
Orange	\$ 1,040.00	\$ 583.94	\$ 449.00	\$ 2,072.94	\$ -	\$ -	\$ -
Pamlico	\$ 74,560.00	\$ 656.99	\$ 505.00	\$ 75,721.99	\$ 2,725.94	\$ -	\$ -
Pasquotank*	\$ 128,240.00	\$ 540.27	\$ 347.00	\$ 129,127.27	\$ -	\$ -	\$ -
Pender	\$ 760.00	\$ 44.00	\$ 35.00	\$ 839.00	\$ -	\$ -	\$ -
Perquimans*	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ -	\$ -	\$ -
Person	\$ 137,240.00	\$ 605.77	\$ 526.00	\$ 138,371.77	\$ 9,061.03	\$ -	\$ -
Pitt	\$ 23,280.00	\$ 4,420.26	\$ 3,976.50	\$ 31,676.76	\$ -	\$ -	\$ -
Polk	\$ 126,760.00	\$ 285.22	\$ 195.00	\$ 127,240.22	\$ -	\$ -	\$ -
Randolph	\$ 68,066.63	\$ 9,543.38	\$ 7,792.50	\$ 85,402.51	\$ -	\$ -	\$ -
Richmond	\$ 480.00	\$ 177.15	\$ 153.00	\$ 810.15	\$ -	\$ 3,028.34	\$ -
Robeson	\$ 106,200.00	\$ 88.19	\$ 61.00	\$ 106,349.19	\$ -	\$ -	\$ -
Rockingham	\$ 236,840.00	\$ 1,201.53	\$ 882.00	\$ 238,923.53	\$ 3,991.83	\$ -	\$ -
Rowan	\$ 40,280.00	\$ 5,316.81	\$ 4,563.00	\$ 50,159.81	\$ 4,103.37	\$ -	\$ -
Rutherford	\$ 97,889.72	\$ 1,629.05	\$ 1,139.50	\$ 100,658.27	\$ -	\$ -	\$ -
Sampson	\$ 442,800.00	\$ 469.45	\$ 403.00	\$ 443,672.45	\$ -	\$ -	\$ -
Scotland	\$ 1,400.00	\$ 134.25	\$ 94.50	\$ 1,628.75	\$ -	\$ -	\$ -

Statewide Misdemeanant Confinement Program
Reimbursement Summary
Fiscal Year 2022-2023

County	Housing Paid	Mileage Paid	Personnel Paid	Total Paid	Medical Paid	Safekeeper Fees Diverted to DACJ	Roadway Cleanup Program
Stanly	\$ 44,680.00	\$ 200.59	\$ 156.50	\$ 45,037.09	\$ 798.85	\$ -	\$ -
Stokes	\$ 260,760.00	\$ 1,982.75	\$ 3,423.50	\$ 266,166.25	\$ 3,410.65	\$ -	\$ -
Surry	\$ 32,280.00	\$ 3,273.94	\$ 2,966.50	\$ 38,520.44	\$ 327.61	\$ -	\$ -
Swain	\$ 69,420.00	\$ 806.19	\$ 539.50	\$ 70,765.69	\$ -	\$ -	\$ -
Transylvania	\$ 116,440.00	\$ 1,112.89	\$ 1,038.50	\$ 118,591.39	\$ 1,422.27	\$ -	\$ -
Tyrrell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ 12,920.00	\$ 2,169.88	\$ 1,650.00	\$ 16,739.88	\$ -	\$ -	\$ -
Vance	\$ 440.00	\$ 205.64	\$ 171.50	\$ 817.14	\$ -	\$ -	\$ -
Wake	\$ 391,040.00	\$ 1,570.17	\$ 1,540.00	\$ 394,150.17	\$ -	\$ -	\$ -
Warren	\$ 4,640.00	\$ 169.29	\$ 126.00	\$ 4,935.29	\$ -	\$ -	\$ -
Washington	\$ 152,040.00	\$ 730.50	\$ 683.00	\$ 153,453.50	\$ 13,895.21	\$ -	\$ -
Watauga	\$ 3,680.00	\$ 1,112.30	\$ 951.00	\$ 5,743.30	\$ -	\$ -	\$ -
Wayne	\$ 696,520.00	\$ 555.75	\$ 415.00	\$ 697,490.75	\$ 4,468.09	\$ -	\$ -
Wilkes	\$ 26,620.49	\$ 761.87	\$ 670.50	\$ 28,052.86	\$ -	\$ -	\$ -
Wilson	\$ 154,840.00	\$ 842.14	\$ 609.00	\$ 156,291.14	\$ 1,373.25	\$ -	\$ -
Yadkin	\$ 6,497.43	\$ 845.15	\$ 677.00	\$ 8,019.58	\$ -	\$ -	\$ -
Yancey	\$ 104,480.00	\$ 938.46	\$ 713.00	\$ 134,611.46	\$ 369.96	\$ -	\$ 28,480.00
Total	\$ 11,412,260.51	\$ 119,031.85	\$ 107,811.90	\$ 12,006,864.26	\$ 951,087.49	\$ 3,028.34	\$ 367,760.00

* County is a participant in Albemarle District Jail

** County is a participant in Bertie-Martin Regional Jail

Statewide Misdemeanant Confinement Program Confinement

Roadway Cleanup Program

Fiscal Year 2022-2023

Attachment G

Number of Hours Worked by Month

County	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	Total by County
Alamance	0	0	0	0	0	0	0	0	60	42	0	0	102.00
Bladen	442	1054	756.5	739.5	611.5	543.5	595.00	535.50	705.50	467.50	680.00	788.00	7,918.50
Iredell	147	172	109	78.5	117	32.5	0.00	91.50	43.00	57.50	0.00	0.00	848.00
Moore	561.5	0	0	0	0	0	0.00	536.00	568.00	0.00	642.00	524.00	2,831.50
Northampton	536	616	520	504	656	0	0.00	544.00	502.00	544.00	528.00	512.00	5,462.00
Yancey	0	501	510	500	502	0	0.00	0.00	0.00	506.00	517.50	508.50	3,545.00
Grand Total:													20,707.00

Number of Road Miles Worked by Month

County	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	Total by County
Alamance	0	0	0	0	0	0	0	0	12.8	4.2	0	0	17.00
Bladen	36.2	109	62.7	57.5	87	106	73.00	69.20	56.50	60.20	200.20	115.00	1,032.50
Iredell	44.5	25	42	30.5	56.5	21.5	0.00	45.50	17.50	21.00	0.00	0.00	304.00
Moore	107.8	0	0	0	0	0	0.00	87.60	172.60	0.00	153.10	148.10	669.20
Northampton	94	87	36	53	45	0	0.00	13.50	24.00	19.00	18.00	16.00	405.50
Yancey	0	160	195	84	71	0	0.00	0.00	0.00	111.00	194.00	66.00	881.00
Grand Total:													3,309.20

*Funding for the Roadway Cleanup Program has been allocated by the North Carolina General Assembly through enactment of Session Law 2021-180.