

October 30, 2023

§ 93B-2. Annual Report

(a) No later than October 31 of each year, each occupational licensing board shall file electronically with the Secretary of State, the Attorney General, and the Joint Legislative Administrative Procedure Oversight Committee an annual report containing all of the following information:

- (1) The address of the North Carolina Board of Nursing, and the names of its members and officers.
Mailing Address: P.O. Box 2129 Raleigh, NC 27602-2129
Street Address: 4516 Lake Boone Trail Raleigh, NC 27607

Board Members:

Racquel Ingram, PhD, RN: CHAIR (RN – BSN/Higher Degree Nurse Educator) Term: January 2020 – December 2023	Andrea Jeppson, LPN: VICE-CHAIR (Licensed Practical Nurse) Term: January 2020 – December 2023
Arlene Imes, LPN (Licensed Practical Nurse) Term: January 2023 – December 2026	Karen York, MSN, BSN, RN, Medsurg-BC (RN Staff Nurse) Term: June 2023 – December 2026
Cheryl Wheeler, LPN (Licensed Practical Nurse) Term: January 2022 – December 2025	Dianne Layden (Public Member) Term: January 2021 – December 2024
Aimy Steele, PhD (Public Member) Term: January 2021 – December 2024	Shakira Henderson, PhD, DNP, MS, MPH, RNC-NIC, IBCLC (RN – At Large) Term: January 2022 – December 2025
Tom Minowicz (Public Member) Term: January 2020 – December 2023	LaDonna Thomas, DNP, ANP-C, VHA-CM (RN – Advanced Practice Registered Nurse) Term: January 2021 – December 2024
Lora Bartlett, EdD, MSN, RN (RN – Practical Nurse Educator) Term: January 2021 – December 2024	Edna L. J. Ennis, BSN, RN, CMSRN (RN – Staff Nurse) Term: July 2022 – December 2024
Anna Seaman, DNP, RN, CNE (RN – ADN/Diploma Nurse Educator) Term: January 2023 – December 2026	Frank DeMarco, MSN, RN, NEA-BC (RN-Nurse Administrator in Hospital or Hospital system) Term: September 2022 – December 2023



* (1a)	The total number of licensees supervised by the board:	208,042
(2)	The number of persons who applied to the board for examination:	7,628
(3)	The number who were refused examination:	0
(4)	The number who took the examination:	8,235
* (5)	The number to whom initial licenses were issued:	9,700
(5a)	The number who failed the examination:	2,078
(6)	The number who applied for license by reciprocity or comity:	7,617
(7)	The number who were granted licenses by reciprocity or comity:	6,475
(7a)	The number of official complaints received involving licensed and unlicensed activities:	1,776
(7b)	The number of disciplinary actions taken against licensees, or other actions taken against nonlicensees, including injunctive relief:	252
(8)	The number of licenses suspended or revoked:	108
** (9)	The number of licenses terminated for any reason other than failure to pay the required renewal fee:	6,523
(9a)	The number of applicants for a license:	14,103
	and, of that number, the number granted a license:	13,221
(9b)	The number of applicants for licensure with a conviction record:	323
	The number granted a license:	218
	The number denied a license for any reason:	5
	The number denied a license because of a conviction:	0
*** (9c)	The number of applicants who are active-duty military:	93
	The number granted a license:	88
	The number denied a license for any reason:	0
	A summary of the reasons for denial:	N/A
	The number of applicants who are military veterans:	564
	The number granted a license:	444
	The number denied a license for any reason:	0
	A summary of the reasons for denial:	N/A
*** (9d)	The number of applicants who are military spouses:	596
	The number granted a license:	583
	The number denied a license for any reason:	0
	A summary of the reasons for denial:	N/A

*The North Carolina Board of Nursing (NCBON) supervises the licenses of licensed practical nurses and registered nurses. The NCBON also supervises the nurse aide II listings, approvals to practice for nurse practitioners, and the recognition of certified registered nurse anesthetists and clinical nurse specialists.

**Reported count reflects number of suspended, voluntary surrender, inactive, and retired status licenses for FY 2022-2023.

***North Carolina is a member of the nurse licensure compact. Active-duty military, military veterans, and military spouses who wish to work in North Carolina on their compact nursing license do not need to apply to the NCBON for an additional license to work in the state. Information in this report reflects active-duty military, military veterans, and military spouses who applied directly for a North Carolina license by endorsement instead of practicing on a compact license. The NCBON licensure application was updated to gather information in accordance with Session Law 2022-6, signed into law March 17, 2022.

(10) The substance of any anticipated request by the occupational licensing board to the General Assembly to amend statutes related to the occupational licensing board.

Currently, the North Carolina Board of Nursing (NCBON) does not anticipate a request for any statutory amendments.

(11) The substance of any anticipated change in rules adopted by the occupational licensing board or the substance of any anticipated adoption of new rules by the occupational licensing board.

The NCBON operates under the NC Administrative Code Title 21 Occupational Licensing Boards Chapter 36 - Board of Nursing. In FY 2022-2023, the Board amended the following Rules:

- 21 NCAC 36 .0120 Definitions
- 21 NCAC 36 .0220 Refresher Course
- 21 NCAC 36 .0221 License Required
- 21 NCAC 36 .0228 Clinical Nurse Specialist Practice
- 21 NCAC 36 .0233 Out of State Students
- 21 NCAC 36 .0302 Establishment of a Nursing Program – Initial Approval
- 21 NCAC 36 .0303 Existing Nursing Program
- 21 NCAC 36 .0309 Process for Program Closure
- 21 NCAC 36 .0317 Administration
- 21 NCAC 36 .0318 Faculty
- 21 NCAC 36 .0320 Students
- 21 NCAC 36 .0321 Curriculum
- 21 NCAC 36 .0322 Facilities
- 21 NCAC 36 .0323 Records and Reports
- 21 NCAC 36 .0807 Continuing Education (CE)

- (b) No later than October 31 of each year, each occupational licensing board shall file electronically with the Secretary of State, the Attorney General, the Office of State Budget and Management, and the Joint Legislative Administrative Procedure Oversight Committee a financial report that includes the source and amount of all funds credited to the occupational licensing board and the purpose and amount of all funds disbursed by the occupational licensing board during the previous fiscal year.

NORTH CAROLINA BOARD OF NURSING
Statements of Net Position June 30, 2023 and 2022

	2023	2022
ASSETS:		
Current assets:		
Cash	\$ 1,048,993	\$1,563,473
Accrued interest receivable	40,013	19,874
Accounts receivable	12,910	12,290
Prepaid expenses and other assets	263,969	145,345
Current portion of investments	2,154,116	1,588,706
Total current assets	<u>3,520,001</u>	<u>3,329,688</u>
Noncurrent assets: Investments	18,688,622	16,879,880
Deferred compensation investments	62,014	36,738
Total noncurrent assets	<u>18,750,636</u>	<u>16,916,618</u>
Capital assets:	5,832	23,328
Right-to-use leased assets, net of amortization		
Property and equipment, net of depreciation	6,026,773	6,132,823
Net capital assets	<u>6,032,605</u>	<u>6,156,151</u>
Total assets	<u>28,303,242</u>	<u>26,402,457</u>
LIABILITIES		
Current liabilities:		
Accounts payable and accrued liabilities	293,425	208,049
Current portion of lease liabilities	6,168	18,111
Current portion of unearned revenues	4,550,383	4,459,693
Total current liabilities	<u>4,849,976</u>	<u>4,685,853</u>
Noncurrent liabilities: Accrued vacation	711,611	585,958
Lease liabilities		6,168
Unearned revenues	4,550,383	4,459,692
Deferred compensation liability	62,014	36,738
Total noncurrent liabilities	<u>5,324,008</u>	<u>5,088,556</u>
Total liabilities	<u>10,173,984</u>	<u>9,774,409</u>
NET POSITION:		
Invested in capital assets	6,026,437	6,131,872
Unrestricted net assets	12,102,821	10,496,176
Total net position	<u>\$18,129,258</u>	<u>\$16,628,048</u>

NORTH CAROLINA BOARD OF NURSING
Statements of Revenues, Expenses and Changes in Net Position Years Ended June 30, 2023 and 2022

	2023	2022
Operating revenues:		
License renewals	\$7,966,841	\$7,774,374
Examination fees	773,859	665,751
Reinstatements	119,840	131,200
Endorsements - in-state	1,125,834	1,177,732
Verifications - out-of-state	1,330	2,000
Mailing labels	113,047	109,359
Hearing and settlement fees	17,700	14,569
Nurses aide registry fees	140,334	147,551
APRN revenue	1,181,879	1,029,272
Other operating income	125,971	119,932
Total operating revenues	<u>11,566,635</u>	<u>11,171,740</u>
Operating expenses:		
Salaries and related benefits	8,834,521	7,892,487
Operations	1,750,868	1,773,669
Conferences and conventions	122,722	100,205
Board meetings	47,342	63,113
Hearings	50,841	52,306
Committee meetings	26,875	22,968
Other regulatory services	7,078	4,788
Interest expense on lease liabilities	521	1,099
Total operating expenses	<u>10,840,768</u>	<u>9,910,635</u>
Operating income	<u>725,867</u>	<u>1,261,105</u>
Non-operating revenues (expenses):		
Net investment income (expense)	797,034	(1,733,320)
Gain (loss) on disposal of fixed assets	(21,691)	
Total non-operating revenues (expenses)	<u>775,343</u>	<u>(1,733,320)</u>
Changes in net position	<u>1,501,210</u>	<u>(472,215)</u>
Net position - beginning of year	16,628,048	17,100,263
Net position - end of year	<u><u>\$ 18,129,258</u></u>	<u><u>\$16,628,048</u></u>

Financial statements are prepared in accordance with generally accepted accounting principles in the United States as prescribed by Governmental Accounting Standards Board (GASB). The financial statements report all activities of the North Carolina Board of Nursing using the full accrual basis of accounting. Revenues are recognized in the accounting period in which they are earned and become measurable. Licenses are renewed for a period of two years. License renewal fees are deferred and recognized as revenue over the two-year period to which they relate.

Respectfully Submitted,

A handwritten signature in black ink that reads "Crystal R. Tillman". The signature is fluid and cursive, with the first name "Crystal" and last name "Tillman" clearly legible.

Crystal Tillman, DNP, RN, CPNP, PMHNP-BC, FRE
Chief Executive Officer
North Carolina Board of Nursing