



STATE OF NORTH CAROLINA  
DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER  
GOVERNOR

KODY H. KINSLEY  
SECRETARY

November 1, 2023

**SENT VIA ELECTRONIC MAIL**

The Honorable Donny Lambeth, Chair  
Joint Legislative Oversight Committee on  
Health and Human Services  
North Carolina General Assembly  
Room 620, Legislative Office Building  
Raleigh, NC 27603

The Honorable Jim Burgin, Chair  
Joint Legislative Oversight Committee on  
Health and Human Services  
North Carolina General Assembly  
Room 308, Legislative Office Building  
Raleigh, NC 27603

The Honorable Larry Potts, Chair  
Joint Legislative Oversight Committee on  
Health and Human Services  
North Carolina General Assembly  
Room 307B1, Legislative Office Building  
Raleigh, NC 27603


Dear Chairmen:

NC General Statute §120-208.4.(b) requires the Department of Health and Human Services to submit an annual report to the Joint Legislative Oversight Committee on Health and Human Services and the Fiscal Research Division on the use of lapsed salary by funds by each Division. For each Division, the report shall include the total amount of lapsed salary funds, the number of full-time equivalent positions comprising the lapsed salary funds, the Fund Code for each full-time equivalent position included in the number reported pursuant to subdivision (2) of this section, and the purposes for which the Department expended lapsed salary funds.

I am hereby notifying you that this report will be delayed.

Should you have any questions regarding this report, please contact Karen Wade, Director of Policy, at [Karen.Wade@dhhs.nc.gov](mailto:Karen.Wade@dhhs.nc.gov).

Sincerely,

DocuSigned by:  
  
33023E3C927E460... on behalf of Kody H. Kinsley  
Kody H. Kinsley  
Secretary

cc:	Mark Collins	Joyce Jones	Lisa Wilks	Susie Camilleri
	Theresa Matula	Katherine Restrepo	Amy Jo Johnson	Luke MacDonald
	Nathan Babcock	Francisco Celis Villagrana		

WWW.NCDHHS.GOV  
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**SENT VIA ELECTRONIC MAIL**

Mr. Brian Matteson, Director  
Fiscal Research Division  
Suite 619, Legislative Office Building  
Raleigh, NC 27603-5925


Dear Director Matteson:

NC General Statute §120-208.4.(b) requires the Department of Health and Human Services to submit an annual report to the Joint Legislative Oversight Committee on Health and Human Services and the Fiscal Research Division on the use of lapsed salary by funds by each Division. For each Division, the report shall include the total amount of lapsed salary funds, the number of full-time equivalent positions comprising the lapsed salary funds, the Fund Code for each full-time equivalent position included in the number reported pursuant to subdivision (2) of this section, and the purposes for which the Department expended lapsed salary funds.

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