Project Overview as of: January 12, 2024

1.0 Project Details			
Agency:	State Board of Elections	**Project:**	SEIMS Modernization Project
Business Owner(s):	Trena Velez & Parker Holland	**Project Manager:**	Lisa Berot

2.0 Project Summary	3.0 Cost		
The SBE and 100 County Boards of Elections use Statewide Elections Information Management System (SEIMS), a central elections management network that coordinates statewide elections processes, voter registration, and reporting of election night and canvassed results, to perform various election-related tasks and to facilitate the administration of elections in the state. The SEIMS Modernization Project is a phased approach to convert 5 of the remaining 12 client-based applications to web-based modules, build non-specific module features such as notifications, change history, and dashboards, as well as procure reporting and imaging functionality in a cloud based, more secure environment.		**Funded**	**O&M**
	Total:	$ 5,600,000	$ 1,649,637
	Incurred to Date:	$ 0	$ 2,419
	Remaining:	$ 5,600,000	$ 1,647,218

4.0 Key Milestones/Key Deliverables	5.0 Key Issues and Risks
N/A for the Quarter	**Key Risk:** If the Developers are not hired timely, it could delay the start date for Coding and Unit Testing

Last Quarter: FY 2023 - 2024 Q2

Projected Tasks to Complete	Status
Initiate project in DIT's Touchdown System	In progress
Create Quarterly Status Reports	Done
Create Weekly Status Reports	Done
Coordinate Weekly Project Meetings	Done
Confirm Recruiting Approach for Solutions Architect & Data Analyst	In progress

Next Quarter: FY 2023 -2024 Q3

Projected Tasks to Complete
Dynamic Reporting: Begin Procurement Process
Recruiting: Onboard Solutions Architect
Recruiting: Begin recruiting process for 2 Developers
Architecture Diagram: Completed diagrams for 1 of 12 modules

Issues / Risks and Mitigation

Key Issues and Risks	Mitigation
• **Key Issues**: N/A	• N/A
• **Key Risk**: If the Developers are not hired timely, it could delay the start date for Coding and Unit Testing.	• Working closely with CAI and Hiring Manager to ensure recruiting process stays on track.