



REPORT ON STATE BUDGET ALLOCATIONS AND POLICIES

January 2024

THE UNIVERSITY OF NORTH CAROLINA

2024 REPORT ON STATE BUDGET ALLOCATIONS AND POLICIES

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1. Introduction

Pursuant to [G.S. 116-11\(9b\)](#), the Board of Governors shall submit annually a report on the actions and adjustments necessary to its budgetary policies, regulations, and standards resulting from the Appropriations Act. The report also provides additional information, as prescribed by the statutory requirement, that provides useful context about student enrollment and outcomes, faculty and staff, and other sources of revenue. We are pleased to submit this report to the Joint Legislative Education Oversight Committee, the Senate Appropriations Committee on Education/Higher Education, the House of Representatives Appropriations Subcommittee on Education, and the Fiscal Research Division.

2. General Fund Operating Budget Allocations

This section summarizes the FY 2023-24 General Fund operating budget allocations including those requiring Board of Governors approval and allocations delegated to the president. The full Board approval of the [operating budget allocations](#) is available on the Board's website.

a) Performance-Weighted Enrollment Change Allocations

Enrollment funding was reduced by \$52,472,417 recurring in response to lower enrollments at University of North Carolina institutions. The funding reduction was partially offset by increased appropriations for performance change and a cap on enrollment loss. The performance change funding is \$32,921,356 nonrecurring and based on each institution's performance according to metrics related to student success, affordability, and productivity. The cap on enrollment loss funding of \$2,837,084 nonrecurring ensures that no institution experiences more than a 4.5 percent decline in its student credit hour enrollment factor over the past two years, as compared to its certified budget. The General Assembly made the appropriation to the UNC System Office, Institutional Programs (BOG Reserve). The UNC System based its enrollment funding request on actual credit hours completed in arrears. (Note: The General Assembly also appropriated \$60,000,000 recurring in 2024-25 to a reserve fund for education enrollment needs.)

Table 1: 2023-24 Performance-Weighted Enrollment Change Funding

	Recurring	Nonrecurring		
Institution	Enrollment Change	Performance Change	Cap on Enrollment Loss	Total
App State	\$(1,518,851)	\$329,047	-	\$(1,189,804)
ECU	(8,366,492)	2,565,835	-	(5,800,657)
ECSU	291,781	427,592	-	719,373
FSU	(1,659,319)	239,530	-	(1,419,789)
N.C. A&T	(4,396,677)	1,629,206	-	(2,767,470)
NCCU	(2,445,568)	591,124	-	(1,854,443)
NC State	(6,583,499)	7,508,272	-	924,773
UNCA	(1,973,356)	44,206	484,639	(1,444,512)
UNC-CH	1,676,414	5,897,243	-	7,573,657
UNCC	(5,850,900)	5,699,671	-	(151,229)
UNCG	(8,307,585)	2,394,967	2,352,445	(3,560,173)
UNCP	(5,549,862)	1,481,679	-	(4,068,183)
UNCW	(2,033,965)	2,303,427	-	269,462
UNCSA	(118,925)	483,710	-	364,785
WCU	(2,515,744)	1,172,862	-	(1,342,882)
WSSU	(3,155,862)	152,985	-	(3,002,877)
NCSSM	35,991	-	-	35,991
Total	(52,472,417)	32,921,356	2,837,084	(16,713,978)

b) NC Promise Tuition Plan

Session Law 2016-94 created the NC Promise Tuition Plan, which sets tuition at \$500 per semester for residents and \$2,500 per semester for nonresidents at Elizabeth City State University, Fayetteville State University, University of North Carolina at Pembroke, and Western Carolina University. The North Carolina General Assembly implemented a “buy down” of any financial obligations resulting from the loss of tuition receipts with a \$40 million appropriation in the first year (2018-19) and \$51 million in recurring funds for the 2019-20 academic year. The General Assembly appropriated an additional \$15 million in nonrecurring funds in 2020-21, which was then appropriated on a recurring basis in 2021-22 in the 2021 Appropriations Act, for a total of \$66 million. The 2021 Appropriations Act also added Fayetteville State University to the NC Promise program beginning in 2022-23. There was an additional \$11.5 million appropriated on a recurring basis beginning in 2022-23 for the tuition buy down of FSU students and an additional \$5 million recurring in 2022-23 for enrollment growth at ECSU, UNCP, and WCU. The total appropriated for the program in 2023-24 is \$82.5 million recurring. Allocations will be further adjusted in late February based on spring census data and in April based on the prior year’s summer term enrollment.

The \$82.5 million buy down that is appropriated to offset the reduced tuition will be allocated for the 2023-24 fiscal year by the University of North Carolina System Office to ECSU, FSU, UNCP, and WCU based upon the enrollment at each institution and the difference in the tuition rate charged by the campus and the NC Promise rate.

Table 2: 2023-24 NC Promise Buy-Down Allocation

Institution	Residency	Fall 2023 FTE	Estimated Spring 2024 FTE	Buy Down Rate	Total Buy Down	Previously Allocated	Difference to be Allocated
ECSU	Resident	1,346	1,222	\$ 1,856	\$ 2,383,547	\$ 2,396,792	
	Nonresident	489	444	11,755	5,487,243	5,238,644	
	Total	1,835	1,667		7,870,791	7,635,436	235,355
FSU	Resident	4,569	4,243	1,982	8,732,671	8,667,534	
	Nonresident	526	489	9,905	5,024,699	3,908,868	
	Total	5,095	4,732		13,757,370	12,576,402	1,180,968
UNCP	Resident	4,287	3,780	2,602	10,495,289	11,050,044	
	Nonresident	522	460	10,910	5,352,878	4,488,379	
	Total	4,809	4,240		15,848,167	15,538,422	309,745
WCU	Resident	7,623	6,931	2,971	21,619,801	21,692,385	
	Nonresident	1,573	1,430	10,041	15,079,383	13,115,327	
	Total	9,196	8,361		36,699,184	34,807,712	1,891,471
Total	Resident	17,825	16,176		43,231,308	43,806,755	
	Nonresident	3,110	2,823		30,944,204	26,751,218	
	Total	20,935	18,999		74,175,511	70,557,973	3,617,539

c) Other Board-Approved Allocations

Completion Assistance Program

The General Assembly provided nonrecurring funds of \$2 million in receipts in each year of the biennium from the Escheats Fund for the Completion Assistance Programs at selected institutions. The funds will provide aid to students who are on track to graduate but at risk of dropping out because of financial shortfalls. The funds are allocated proportional to the number of in-state federal Pell Grant recipients at the selected institutions.

Table 3: FY 2023-24 Completion Assistance Program

Institution	Program Allocation (Nonrecurring)
ECSU	\$66,744
FSU	242,562
N.C. A&T	477,883
NCCU	206,353
UNCA	68,088
UNCG	528,202
UNCP	217,328
WSSU	192,840
Total	2,000,000

Athletic Department Operating Support

The General Assembly provided nonrecurring funds of \$10 million in FY 2023-24 and \$7 million in FY 2024-25 to the UNC Board of Governors to distribute equally among the selected institution athletic departments. The athletic departments of the selected institutions shall submit a plan to the president detailing the economic benefit to the institution and the service region that the athletics program provides. Upon approval of the submitted plan by the president, the funds will be allocated as shown in Table 4.

Table 4: FY 2023-24 Athletic Department Operating Support

Institution	Program Allocation (Nonrecurring)
ECSU	\$1,000,000
FSU	1,000,000
N.C. A&T	1,000,000
NCCU	1,000,000
UNCA	1,000,000
UNCG	1,000,000
UNCP	1,000,000
UNCW	1,000,000
WCU	1,000,000
WSSU	1,000,000
Total	10,000,000

Nursing Faculty – Salary Adjustments

The General Assembly appropriated \$8,511,549 in recurring funds to provide across-the-board salary increases for nursing faculty. Nursing faculty starting pay shall be increased by an additional 10 percent and other nursing faculty may receive salary increases of up to 15 percent. The funds are allocated to institutions based upon the total number of nursing student credit hours at the institution.

Table 5: FY 2023-24 Nursing Faculty Salary Adjustment

Institution	Program Allocation (Recurring)
App State	\$261,092
ECU	1,533,804
FSU	403,630
N.C. A&T	232,385
NCCU	123,750
UNC-CH	958,772
UNCC	678,315
UNCG	848,720
UNCP	224,460
UNCW	1,959,214
WCU	740,767
WSSU	546,640
Total	8,511,549

University Cancer Research Fund

The General Assembly provided recurring funding of \$43.5 million to the University Cancer Research Fund to support cancer research at UNC Health and the Lineberger Comprehensive Cancer Center. The funding replaces receipts previously budgeted from tax collections on tobacco products.

Table 6: FY 2023-24 University Cancer Research Fund

Institution	Program Allocation (Recurring)
UNC Health	\$43,500,000

Rural Health Care Stabilization Program

The General Assembly provided nonrecurring funding of \$12.5 million in each year of the biennium to the UNC Board of Governors to allocate to the Rural Health Care Stabilization Program to provide loans to eligible hospitals in rural areas experiencing financial crisis.

Table 7: FY 2023-24 Rural Health Care Stabilization Program

Institution	Program Allocation (Nonrecurring)
UNC Health	\$12,500,000

Systemwide Cybersecurity

The General Assembly appropriated recurring funding of \$2.35 million and nonrecurring funding of \$3.25 million to the UNC Board of Governors for Systemwide approach to central log management, network monitoring, endpoint detection and response, and other cybersecurity operational needs.

Table 8: FY 2023-24 Systemwide Cybersecurity

Institution	Program Allocation (Recurring)	Program Allocation (Nonrecurring)
UNC Board of Governors	\$2,350,000	\$3,250,000

Education and Workforce Training for Individuals With Disabilities

The General Assembly appropriated recurring funding of \$3 million to the UNC Board of Governors to allocate to education, training, and workforce programs at NC State University for individuals with intellectual disabilities. North Carolina Central University will adopt the program developed by NC State and receive \$3 million in recurring funding beginning in FY 2024-25.

Table 9: FY 2023-24 Education and Workforce Training for Individuals With Disabilities

Institution	Program Allocation (Recurring)
NC State	\$3,000,000

UNC Health Southeastern – Campbell University Residency Programs

The General Assembly provided nonrecurring funds of \$3 million in each year of the biennium to the UNC Board of Governors to allocate to UNC Health to support residency programs affiliated with Campbell University School of Medicine.

Table 10: FY 2023-24 Campbell University Residency Programs

Institution	Program Allocation (Nonrecurring)
UNC Health	\$3,000,000

NC New Teacher Support Program

The General Assembly provided recurring funds of \$1 million to the UNC Board of Governors to allocate to the North Carolina New Teacher Support Program at East Carolina University. The program assists beginning teachers through coaching and mentorship activities.

Table 11: FY 2023-24 NC New Teacher Support Program

Institution	Program Allocation (Recurring)
ECU	\$1,000,000

d) Allocations Delegated to the President

Compensation Increase Reserve

The General Assembly appropriated \$139,371,162 in recurring funds for 2023-24 for a four percent across-the-board salary increase and recurring funds of \$241,897,638 in 2024-25 for an additional three percent increase for UNC System employees both subject to and exempt from the State Human Resources Act (SHRA and EHRA). Although funding for compensation was appropriated directly to the UNC System budget, the allocation will be approved by the Office of State Budget and Management based on actual employee salary data as of June 30, 2023. The recurring funds will impact the employee's base salary and retirement contributions.

Faculty Retention Fund

The General Assembly appropriated \$15 million in recurring funds to support the UNC faculty recruitment and retention fund.

State Retirement Contributions – Teachers' and State Employees' Retirement System (TSERS) Members

The General Assembly appropriated \$12,236,616 in recurring funds and \$16,686,295 in nonrecurring funds in FY 2023-24 and \$15,295,770 in recurring funds in FY 2024-25 to fund the actuarially determined contribution and retiree medical premiums. The funds also provide a one-time cost of living supplement of four percent to retirees.

State Retirement Contributions – Optional Retirement Program (ORP) Members

The General Assembly appropriated \$5,500,400 in recurring funds and \$1,787,630 in nonrecurring funds to fund retiree medical premiums for members of the ORP.

State Health Plan

The General Assembly appropriated \$5,569,488 in recurring funds in FY 2023-24 and \$24,296,891 recurring in FY 2024-25 to support health benefit coverage for enrolled active employees supported by the General Fund.

UNC Laboratory Schools

The General Assembly cut the appropriation to the UNC Laboratory Schools program by \$500,000 recurring in proportion to the decrease in the number of laboratory schools in operation.

Health Care Workforce Programs Expansion – UNC Institutions

The General Assembly appropriated \$15 million in nonrecurring funds in FY 2023-24 and \$25 million in nonrecurring funds in FY 2024-25 to the UNC Board of Governors to allocate to constituent institutions to support the development and expansion of health care-related degree courses.

UNC Faculty Realignment Program

The General Assembly appropriated \$16.8 million in nonrecurring funds in FY 2023-24 to the UNC Board of Governors to implement the Faculty Realignment Program with priority given to institutions most impacted by changing enrollment patterns.

Rural Residency Medical Education and Training Fund

The General Assembly appropriated \$11.25 million in nonrecurring funds in FY 2023-24 and \$8 million recurring and \$4.25 million nonrecurring in FY 2024-25 to the UNC Board of Governors to establish the UNC System Medical Education and Training Fund. Funding provided for this purpose shall support training and residency programs associated with ECU Health, UNC Health, and UNC System constituent institution medical schools and health affairs programs.

NC Care Clinically Integrated Network

The General Assembly appropriated \$10 million in nonrecurring funds to the UNC Board of Governors to allocate to UNC Health to form a clinically integrated network (CIN) with ECU Health. Funding provided for this purpose is intended to connect UNC Health and ECU Health providers and facilities under the same CIN in support of the NC Care initiative.

Distinguished Professors Endowment Trust Fund

The General Assembly appropriated \$5 million in nonrecurring funds in both years of the biennium to the Distinguished Professors Endowment Trust Fund to address the backlog in state funds needed to match private donations to establish endowed professorships.

Information Technology Rates

The General Assembly appropriated \$67,333 in recurring funds for the increase in the Department of Information Technology (DIT) rates based on the 2023-24 approved rate. These funds were appropriated to the UNC System Office, Institutional Programs (Board Reserve), and it is recommended that the president be authorized to make further allocations.

3. Use of State Funds and Budget Flexibility

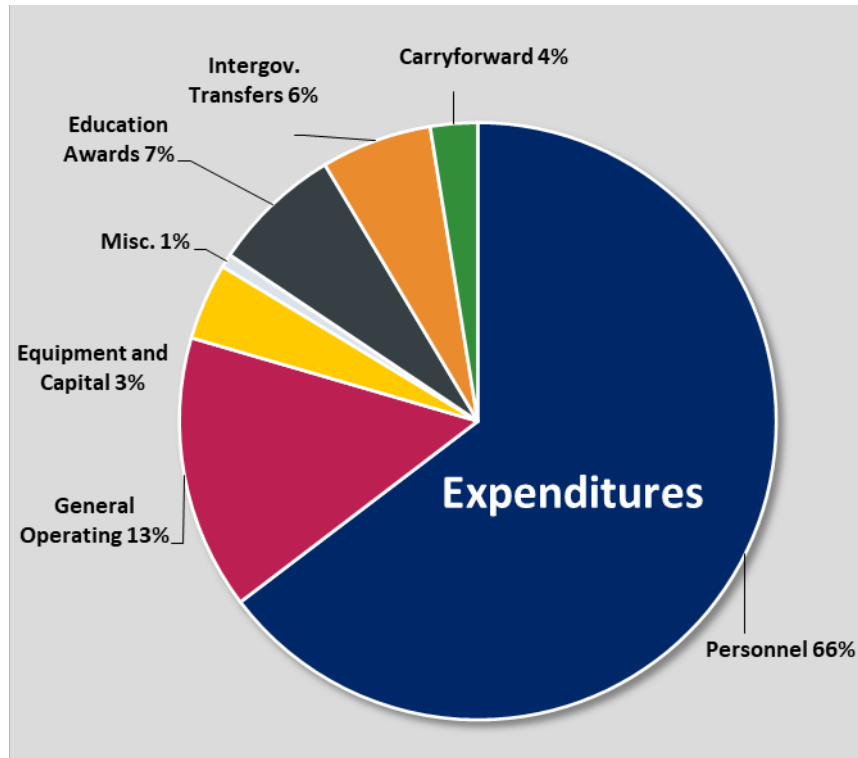
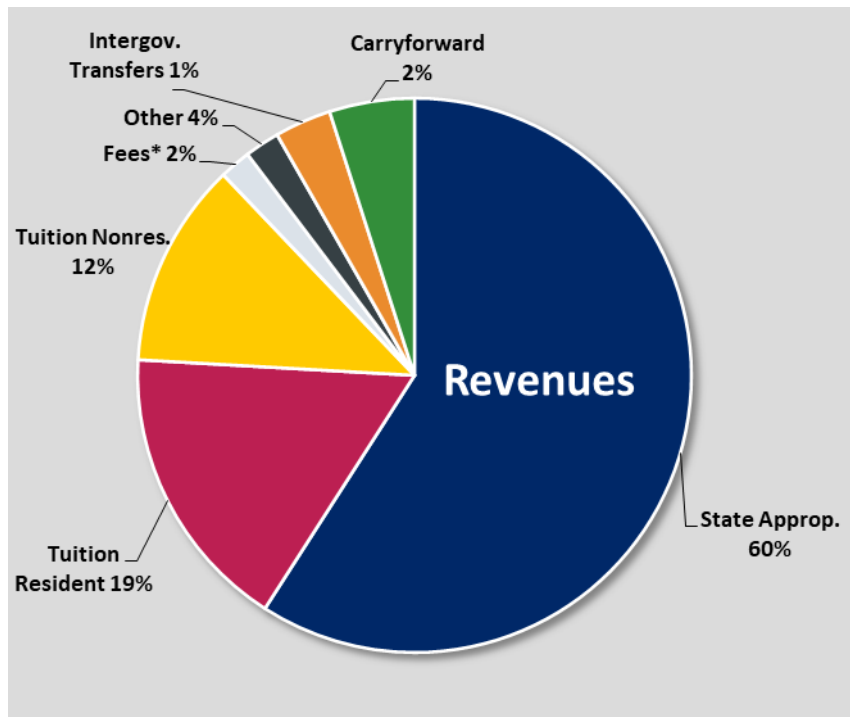
a) UNC System Budget Flexibility

UNC System institutions that are designated as special responsibility constituent institutions (SRCIs) receive appropriations in the form of a single sum to each budget code of the institution as directed by G.S. 116-30.2(a). These designated institutions are also permitted by statute to expend funds in the manner deemed by the chancellor to maintain and advance the programs and services of the institutions, consistent with the directives and policies of the Board of Governors. Currently, all UNC institutions, including the UNC System Office, are designated as SRCIs. As such, the UNC System exercises management flexibility to ensure that state funds are being used for their highest and best purpose in accordance with the policies and oversight of the UNC Board of Governors.

b) FY 2023 Sources and Uses

Most state funds in the UNC System go to support salaries and benefits for faculty and staff. This totaled approximately 66 percent of expenditures, or \$3.84 billion, in 2022-23. While funds are also required to cover the cost of utilities, supplies, and equipment, this only comprises approximately 16 percent of total expenditures across the System.

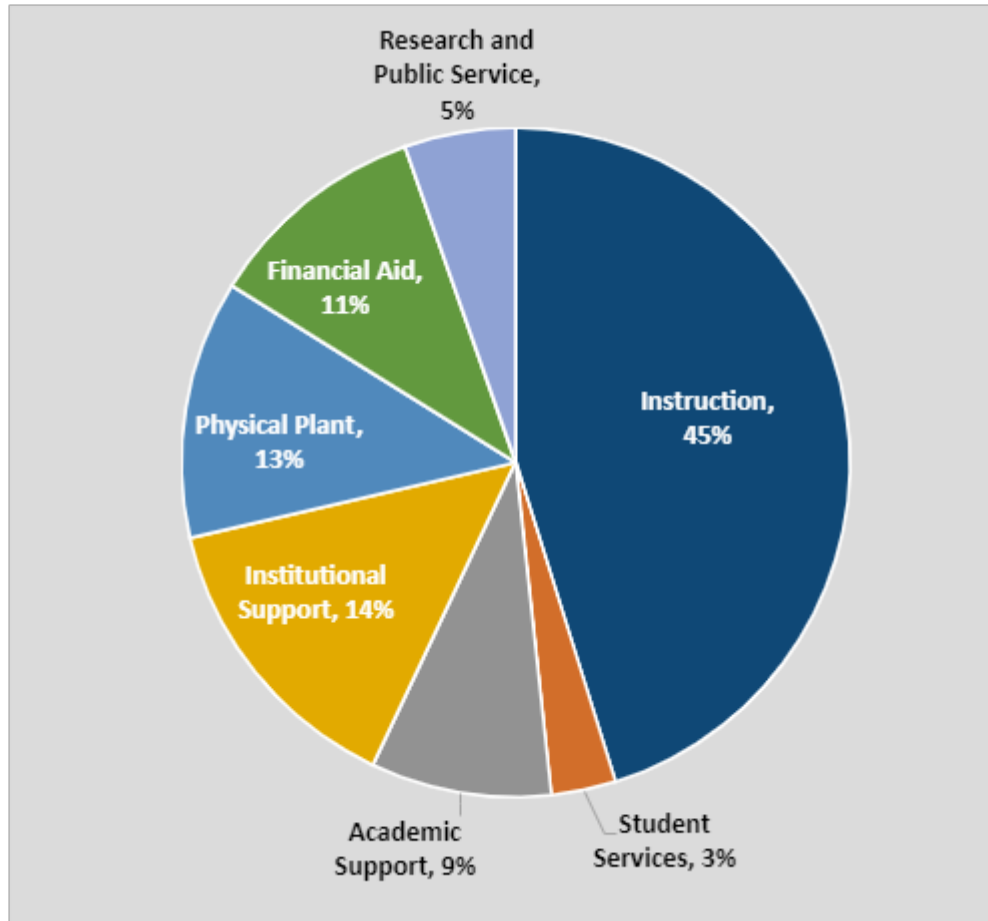
Chart 1: FY 2023 Sources and Uses of State Funds



c) FY 2023 Uses of State Funds by Activity

When expenses are categorized by activity, just under 50 percent is used to support direct instructional costs and student services, and five percent of funding covers research and public service. While research is core to the mission of many of our universities, most of the expenses related to research activities are not included in the General Fund.

Chart 2: FY 2023 Uses of State Funds by Activity



d) FY 2023 Annual Change in General Fund Revenues and Expenditures

Table 12 below shows how General Fund expenditures and revenues changed from FY 2021-22 to FY 2022-23. The biggest increases in expenditure were personnel and general operating expenses. State appropriation and carryforward were the biggest increases for revenues. A five-year history of expenditures and revenues for each institution is available in Appendix A.

Table 12: FY 2021-22 to FY 2022-23 Annual Change in General Fund Expenditures and Revenues

Expenditures	FY 2021-22	FY 2022-23	Change	
Personnel	\$3,578,028,000	\$3,839,686,326	\$261,658,326	7.3%
<i>Salaries</i>	2,733,320,337	2,905,884,995	172,564,658	6.3%
<i>Benefits</i>	844,707,663	933,801,331	89,093,668	10.5%
General Operating	737,773,316	882,555,069	144,781,753	19.6%
Equipment and Capital	178,774,804	247,252,738	68,477,934	38.3%
Miscellaneous	38,165,261	43,460,135	5,294,874	13.9%
Education Awards	397,176,159	418,031,721	20,855,562	5.3%
Intragovernmental Transfers	308,996,100	356,587,445	47,591,345	15.4%
Carryforward to Next Year	203,414,690	151,935,238	(51,479,452)	(25.3%)
Total Expenditures	5,442,328,330	5,939,508,672	497,180,342	9.1%
Revenues	FY 2021-22	FY 2022-23	Change	
State Appropriation	\$3,267,508,795	\$3,509,468,826	\$ 241,960,031	7.4%
Tuition Resident	1,018,567,433	998,549,566	(20,017,867)	(2.0%)
Tuition Nonresident	649,893,161	711,199,263	61,306,102	9.4%
Fees*	103,132,296	108,242,598	5,110,302	5.0%
Other	139,309,090	121,248,569	(18,060,521)	(13.0%)
Intragovernmental Transfers	161,817,222	196,137,602	34,320,380	21.2%
Carryforward From Prior Year	102,100,333	294,662,247	192,561,914	188.6%
Total Revenues	5,442,328,330	5,939,508,672	497,180,342	9.1%

* S.L. 2012-142, Section 9.9, permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

4. UNC System Faculty and Staff

The UNC System employs approximately 47,000 full-time employees. UNC employees can be broadly broken down into two categories: faculty and staff employees. All faculty employees are exempt from the State Human Resources Act (EHRA) while staff employees can be subject to the State Human Resources Act (SHRA) or exempt from the State Human Resources Act (EHRA). The table below provides more information on the categorization of employees by institution.

Table 13: Fall 2022 Total Permanent Full-Time Employees

Institution	Faculty	SHRA Staff	EHRA Staff	Total
App State	1,054	1,267	668	2,989
ECU	1,597	2,770	872	5,239
ECSU	98	153	108	359
FSU	252	342	182	776
N.C. A&T	462	715	345	1,522
NCCU	372	452	285	1,109
NC State	1,969	4,309	2,532	8,810
UNCA	229	260	167	656
UNC-CH	4,100	6,243	2,893	13,236
UNCC	1,126	1,693	728	3,547
UNCG	871	967	708	2,546
UNCP	312	381	185	878
UNCSA	133	231	103	467
UNCW	770	993	445	2,208
WCU	563	689	332	1,584
WSSU	256	363	150	769
Total	14,164	21,828	10,703	46,695

The following two tables show the percentage of faculty on tenure track by institution and the average faculty salary by institution. A more detailed breakdown of faculty salaries is available in Appendix B.

Table 14: Fall 2022 Faculty Tenure Track Percentage

Institution	Tenure Track Percentage	Non-Tenure Track Percentage
App State	70.1%	29.9%
ECU	58.5%	41.5%
ECSU	79.6%	20.4%
FSU	70.3%	29.7%
N.C. A&T	85.7%	14.3%
NCCU	67.7%	32.3%
NC State	71.6%	28.4%
UNCA	72.1%	27.9%
UNC-CH	44.3%	55.7%
UNCC	66.9%	33.1%
UNCG	64.9%	35.1%
UNCP	73.7%	26.3%
UNCW	73.4%	26.6%
WCU	66.3%	33.7%
WSSU	77.0%	23.0%
Average	69.5%	30.5%

Table 15: Fall 2022 Average UNC System Faculty Salary

Institution	Number of Faculty	25th Percentile	Median	75th Percentile	Mean
App State	1,004	\$63,364	\$78,026	\$94,943	\$82,820
ECU	1,549	73,000	93,150	158,350	131,014
ECSU	87	65,723	72,595	85,000	75,329
FSU	230	70,851	78,582	98,000	86,994
N.C. A&T	433	73,319	87,425	114,138	96,253
NCCU	353	68,957	78,993	95,793	84,533
NC State	1,898	90,174	114,822	142,157	121,102
UNCA	213	68,606	79,199	91,231	79,700
UNC-CH	3,907	100,342	151,900	226,000	177,846
UNCC	1,071	76,692	91,494	112,081	100,515
UNCG	820	66,771	79,057	97,262	85,597
UNCP	312	62,131	72,372	85,097	76,410
UNCSA	115	72,140	77,925	83,004	78,993
UNCW	742	67,143	76,774	98,325	85,925
WCU	548	62,422	72,450	93,016	80,276
WSSU	240	70,468	80,487	94,262	85,056
Total	13,522	74,261	96,395	142,157	123,116

Note: Includes base salary and supplemental pay of full-time employees, who have a primary SOC code of 251000 and are EHRA Faculty. Adjuncts, postdoctoral employees, and graduate assistants are excluded.

5. 2023-24 Tuition and Fee Rates

2023-24 Tuition Rates

In accordance with legislative and UNC System Office guidelines, institutions submitted tuition and fee proposals for 2023-24. At the recommendation of the president, all universities kept their undergraduate resident tuition rate flat for the seventh year. Undergraduate resident tuition has been unchanged since the 2017-18 academic year (except for the implementation of the NC Promise program). Eight universities proposed increases to their undergraduate nonresident tuition rates. Seven of those universities proposed increases that impact resident graduates and all nonresident students (Appalachian State University, North Carolina Agricultural and Technical State University, North Carolina State University, University of North Carolina at Charlotte, University of North Carolina at Greensboro, University of North Carolina Wilmington, and University of North Carolina School of the Arts). UNC-SA's proposal included nonresident high school students. UNC-Chapel Hill proposed an increase that only impacted the nonresident undergraduate rate. Western Carolina University proposed an increase that only impacted graduate rates (for residents and nonresidents). Additionally, nine universities proposed graduate professional school tuition increases for 2023-24.

The Board of Governors authorized the 2023-24 tuition rates at its February 2023 meeting. More information on the Board's [Authorization of 2023-24 Tuition Rates](#) is available on the Board website. More information on the Board's tuition policies is available in [The UNC Policy Manual - Policy on Tuition](#). More information on the [NC Promise](#) Tuition Plan and [Fixed Tuition Program](#) are available on the UNC System's website.

2023-24 Fee Rates

In accordance with legislative and UNC System Office guidelines, institutions submitted fee proposals for 2023-24. The tuition and fee instructions allowed institutions to propose fee increases for limited, dedicated purposes. Fees cannot be used to defray the cost of general academic and administrative operations of campuses, including academic programs and faculty and administrative salaries and benefits. Additionally, the Board of Governors considered increases to mandatory fees subject to the 3% statutory cap that were intended to defray the impacts of inflationary costs.

Thirteen institutions proposed increases to their mandatory fees, including the athletics, health services, student activities, educational and technology, and debt service fees. Additionally, North Carolina State University proposed a decrease to its debt service fee due to the planned expiration of debt related to the Carmichael Complex.

Six institutions proposed fee increases to special fees for specific programs. App State proposed a new Veterinary Technology fee for a new academic program. ECU requested an increase in its Dental Materials fee. UNCG proposed a new education micro-course fee for a new course type. UNC-SA requested increases to six program-based fees. UNCW proposed a new program fee for its Master of Integrated Marketing Communication. The university also requested modifications for its EMBA program that are intended to grant better transparency to students. The modifications are cost-neutral for students who select the domestic residency program and are an increase for students who select the international residency program. WCU requested an increase to its engineering fee.

The Board of Governors authorized the 2023-24 fee rates at its February 2023 meeting. More information on the Board's [Authorization of 2023-24 Fee Rates](#) is available on the Board's website. More information on the Board's fee policies is available in [The UNC Policy Manual - Policy on Student Fees](#).

Table 16: 2023-24 Resident Undergraduate Tuition and Fee Rates

Institution	2022-23 Approved Rates				Approved 2023-24 Changes					
	Tuition	Mandatory Fees*	Debt Service	Total Tuition and Fees	Tuition	Mandatory Fees	Debt Service	Total Changes	Total Tuition and Fees	% Incr.
NC State	\$6,535.00	\$1,885.25	\$499.00	\$8,919.25	\$0.00	\$0.00	-\$23.00	-\$23.00	\$8,896.25	(0.3%)
UNC-CH	7,019.00	1,586.61	146.85	8,752.46	0.00	0.00	0.00	0.00	8,752.46	0.0%
ECU	4,452.00	2,258.00	445.00	7,155.00	0.00	16.00	0.00	16.00	7,171.00	0.2%
N.C. A&T	3,540.00	2,484.31	588.00	6,612.31	0.00	14.00	0.00	14.00	6,626.31	0.2%
UNCC	3,812.00	2,492.00	720.00	7,024.00	0.00	0.00	0.00	0.00	7,024.00	0.0%
UNCG	4,422.00	2,251.00	707.00	7,380.00	0.00	88.00	0.00	88.00	7,468.00	1.2%
UNCW	4,443.00	2,315.51	376.00	7,134.51	0.00	79.43	0.00	79.43	7,213.94	1.1%
App State	4,242.00	2,414.00	634.00	7,290.00	0.00	91.00	0.00	91.00	7,381.00	1.2%
FSU	1,000.00	2,128.00	335.00	3,463.00	0.00	62.00	0.00	62.00	3,525.00	1.8%
NCCU	3,728.00	2,165.21	570.00	6,463.21	0.00	80.00	0.00	80.00	6,543.21	1.2%
UNCP	1,000.00	2,289.76	206.00	3,495.76	0.00	0.00	74.84	74.84	3,570.60	2.1%
WCU	1,000.00	2,465.00	523.00	3,988.00	0.00	75.00	0.00	75.00	4,063.00	1.9%
WSSU	3,401.00	2,143.16	423.00	5,967.16	0.00	76.98	0.00	76.98	6,044.14	1.3%
UNCA	4,122.00	2,699.00	394.00	7,215.00	0.00	78.00	0.00	78.00	7,293.00	1.1%
ECSU	1,000.00	2,357.00	0.00	3,357.00	0.00	35.00	0.00	35.00	3,392.00	1.0%
UNCSA**	6,497.00	2,445.00	0.00	8,942.00	0.00	65.00	0.00	65.00	9,007.00	0.7%
Average	3,763.31	2,273.68	410.43	6,447.42	0.00	47.53	3.24	50.77	6,498.18	0.8%

*Mandatory Fees includes a \$10 sustainability fee for WCU and a \$1 ASG fee for all campuses.

** UNCSA does not include High School

Table 17: 2023-24 Nonresident Undergraduate Tuition and Fee Rates

Institution	2022-23 Approved Rates				Approved 2023-24 Changes					
	Tuition	Mandatory Fees	Debt Service	Total Tuition and Fees	Tuition	Mandatory Fees	Debt Service	Total Changes	Total Tuition and Fees	% Incr.
NC State	\$28,276.00	\$1,885.25	\$499.00	\$30,660.25	\$1,131.00	\$0.00	(23.00)	\$1,108.00	\$31,768.25	3.6%
UNC-CH	35,580.00	1,586.61	146.85	37,313.46	1,780.00	0.00	0.00	1,780.00	39,093.46	4.8%
ECU	20,729.00	2,258.00	445.00	23,432.00	0.00	16.00	0.00	16.00	23,448.00	0.1%
N.C. A&T	17,050.00	2,484.31	588.00	20,122.31	150.00	14.00	0.00	164.00	20,286.31	0.8%
UNCC	17,936.00	2,492.00	720.00	21,148.00	538.00	0.00	0.00	538.00	21,686.00	2.5%
UNCG	19,581.00	2,251.00	707.00	22,539.00	587.00	88.00	0.00	675.00	23,214.00	3.0%
UNCW	19,063.00	2,315.51	376.00	21,754.51	1,048.00	79.43	0.00	1,127.43	22,881.94	5.2%
App State	20,246.00	2,414.00	634.00	23,294.00	992.00	91.00	0.00	1,083.00	24,377.00	4.6%
FSU	5,000.00	2,128.00	335.00	7,463.00	0.00	62.00	0.00	62.00	7,525.00	0.8%
NCCU	16,764.00	2,165.21	570.00	19,499.21	0.00	80.00	0.00	80.00	19,579.21	0.4%
UNCP	5,000.00	2,289.76	206.00	7,495.76	0.00	0.00	74.84	74.84	7,570.60	1.0%
WCU	5,000.00	2,465.00	523.00	7,988.00	0.00	75.00	0.00	75.00	8,063.00	0.9%
WSSU	14,057.44	2,143.16	423.00	16,623.60	0.00	76.98	0.00	76.98	16,700.58	0.5%
UNCA	21,470.00	2,699.00	394.00	24,563.00	0.00	78.00	0.00	78.00	24,641.00	0.3%
ECSU	5,000.00	2,357.00	0.00	7,357.00	0.00	35.00	0.00	35.00	7,392.00	0.5%
UNCSA	23,731.00	2,445.00	0.00	26,176.00	500.00	65.00	0.00	565.00	26,741.00	2.2%
Average	17,155.22	2,273.68	410.43	19,839.32	420.38	47.53	3.24	471.14	20,310.46	2.4%

*Mandatory Fees includes a \$10 sustainability fee for WCU and a \$1 ASG fee for all campuses.

Table 18: 2023-24 Resident Graduate Tuition and Fee Rates

Institution	2022-23 Approved Rates				Approved 2023-24 Changes					
	Tuition	Mandatory Fees	Debt Service	Total Tuition and Fees	Tuition	Mandatory Fees	Debt Service	Total Changes	Total Tuition and Fees	% Incr.
NC State	\$9,095.00	\$1,885.25	\$499.00	\$11,479.25	\$364.00	\$0.00	(23.00)	\$341.00	\$11,820.25	3.0%
UNC-CH	10,552.00	1,564.63	146.85	12,263.48	0.00	0.00	0.00	0.00	12,263.48	0.0%
ECU	4,749.00	2,258.00	445.00	7,452.00	0.00	16.00	0.00	16.00	7,468.00	0.2%
N.C. A&T	4,745.00	2,484.31	588.00	7,817.31	150.00	14.00	0.00	164.00	7,981.31	2.1%
UNCC	4,337.00	2,492.00	720.00	7,549.00	130.00	0.00	0.00	130.00	7,679.00	1.7%
UNCG	5,219.00	2,251.00	707.00	8,177.00	156.00	88.00	0.00	244.00	8,421.00	3.0%
UNCW	4,719.00	2,315.51	376.00	7,410.51	260.00	79.43	0.00	339.43	7,749.94	4.6%
App State	4,839.00	2,414.00	634.00	7,887.00	242.00	91.00	0.00	333.00	8,220.00	4.2%
FSU	3,437.97	2,128.00	335.00	5,900.97	0.00	62.00	0.00	62.00	5,962.97	1.1%
NCCU	4,740.00	2,090.61	570.00	7,400.61	0.00	80.00	0.00	80.00	7,480.61	1.1%
UNCP	4,280.00	2,289.76	206.00	6,775.76	0.00	0.00	74.84	74.84	6,850.60	1.1%
WCU	4,435.00	2,465.00	523.00	7,423.00	133.00	75.00	0.00	208.00	7,631.00	2.8%
WSSU	3,872.00	2,143.16	423.00	6,438.16	0.00	76.98	0.00	76.98	6,515.14	1.2%
UNCA	4,914.00	2,699.00	394.00	8,007.00	0.00	78.00	0.00	78.00	8,085.00	1.0%
ECSU	3,375.43	2,357.00	0.00	5,732.43	0.00	35.00	0.00	35.00	5,767.43	0.6%
UNCSA**	9,196.00	2,445.00	0.00	11,641.00	500.00	65.00	0.00	565.00	12,206.00	4.9%
Average	5,406.59	2,267.64	410.43	8,084.66	120.94	47.53	3.24	171.70	8,256.36	2.1%

*Mandatory Fees includes a \$10 sustainability fee for WCU and a \$1 ASG fee for all campuses.

** UNCSA does not include High School

Table 19: 2023-24 Nonresident Graduate Tuition and Fee Rates

Institution	2022-23 Approved Rates				Approved 2023-24 Changes					
	Tuition	Mandatory Fees	Debt Service	Total Tuition and Fees	Tuition	Mandatory Fees	Debt Service	Total Changes	Total Tuition and Fees	% Incr.
NC State	\$28,276.00	\$1,885.25	\$499.00	\$30,660.25	\$1,131.00	\$0.00	(23.00)	\$1,108.00	\$31,768.25	3.6%
UNC-CH	35,580.00	1,586.61	146.85	37,313.46	1,780.00	0.00	0.00	1,780.00	39,093.46	4.8%
ECU	20,729.00	2,258.00	445.00	23,432.00	0.00	16.00	0.00	16.00	23,448.00	0.1%
N.C. A&T	17,050.00	2,484.31	588.00	20,122.31	150.00	14.00	0.00	164.00	20,286.31	0.8%
UNCC	17,936.00	2,492.00	720.00	21,148.00	538.00	0.00	0.00	538.00	21,686.00	2.5%
UNCG	19,581.00	2,251.00	707.00	22,539.00	587.00	88.00	0.00	675.00	23,214.00	3.0%
UNCW	19,063.00	2,315.51	376.00	21,754.51	1,048.00	79.43	0.00	1,127.43	22,881.94	5.2%
App State	20,246.00	2,414.00	634.00	23,294.00	992.00	91.00	0.00	1,083.00	24,377.00	4.6%
FSU	5,000.00	2,128.00	335.00	7,463.00	0.00	62.00	0.00	62.00	7,525.00	0.8%
NCCU	16,764.00	2,165.21	570.00	19,499.21	0.00	80.00	0.00	80.00	19,579.21	0.4%
UNCP	5,000.00	2,289.76	206.00	7,495.76	0.00	0.00	74.84	74.84	7,570.60	1.0%
WCU	5,000.00	2,465.00	523.00	7,988.00	0.00	75.00	0.00	75.00	8,063.00	0.9%
WSSU	14,057.44	2,143.16	423.00	16,623.60	0.00	76.98	0.00	76.98	16,700.58	0.5%
UNCA	21,470.00	2,699.00	394.00	24,563.00	0.00	78.00	0.00	78.00	24,641.00	0.3%
ECSU	5,000.00	2,357.00	0.00	7,357.00	0.00	35.00	0.00	35.00	7,392.00	0.5%
UNCSA	23,731.00	2,445.00	0.00	26,176.00	500.00	65.00	0.00	565.00	26,741.00	2.2%
Average	17,155.22	2,273.68	410.43	19,839.32	420.38	47.53	3.24	471.14	20,310.46	2.4%

*Mandatory Fees includes a \$10 sustainability fee for WCU and a \$1 ASG fee for all campuses.

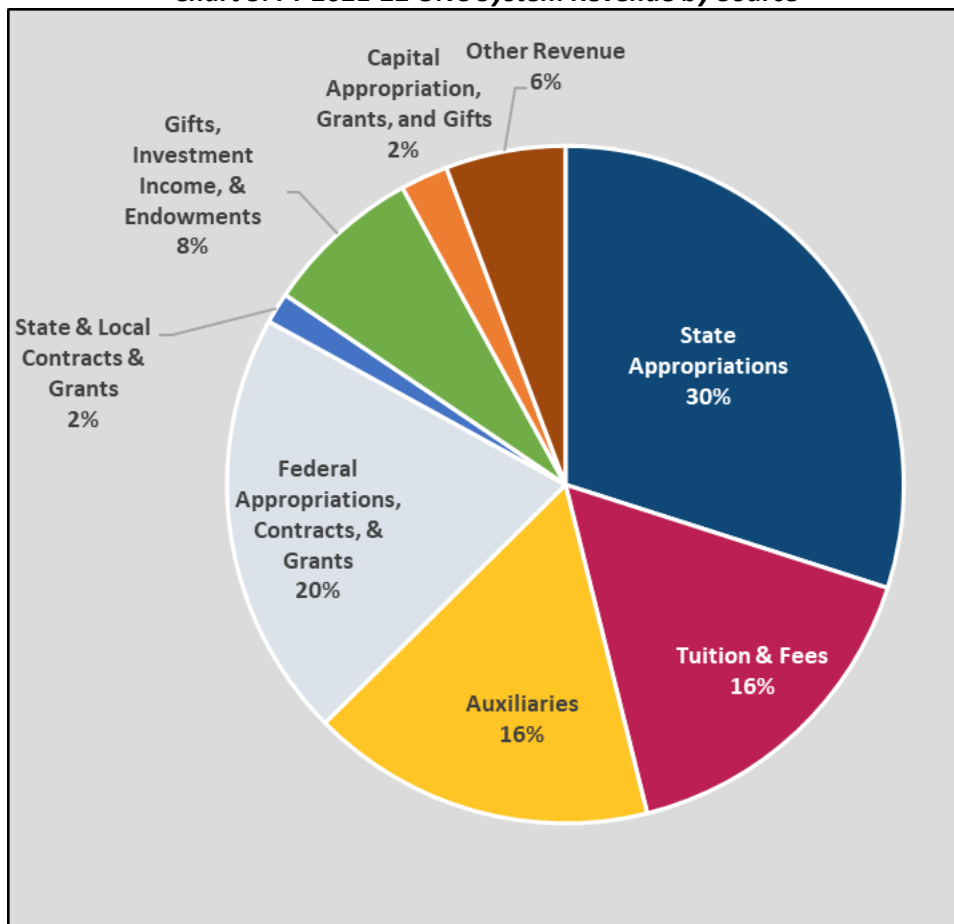
6. Availability of Federal Funds

The UNC System normally receives two primary sources of federal funding — operating revenue to support research through sponsored program awards, and nonoperating revenues to support student financial aid through programs like the Pell Grant. The UNC System received almost \$2.4 billion in revenue from federal funding in FY 2021-22, just over \$1.2 billion related to contracts and grants and \$1.1 billion in nonoperating awards.

These funds are important sources of revenue to support groundbreaking research and innovation in the state as well as to allow low-income students the opportunity to attend our institutions using federal financial aid.

a) FY 2021-22 UNC System Revenue by Source

Chart 3: FY 2021-22 UNC System Revenue by Source



b) FY 2022-23 Federal Revenue by Campus

Table 20: FY 2022-23 Federal Revenue by Campus

Institution	Federal Operating Revenues (Grants, Contracts, and Appropriations)	Federal Nonoperating Revenues (Student Financial Aid and Higher Education Emergency Relief Funding)
App State	\$ 9,089,309	\$ 35,812,631
ECU	46,145,994	53,751,728
ECSU	173,502	18,123,957
FSU	332,179	49,102,515
N.C. A&T	45,188,106	107,066,759
NCCU	14,479,034	61,938,690
NC State	232,526,762	81,262,354
UNCA	2,746,529	11,873,873
UNC-CH	907,955,578	38,673,566
UNCC	46,187,328	53,351,171
UNCG	43,905,239	71,785,269
UNCP	–	23,567,390
UNCW	10,201,842	20,327,927
UNCSA	5,420	1,695,196
WCU	6,236,409	27,696,027
WSSU	–	49,713,236
NCSSM	–	–
System Office	–	21,619,253
Total	1,365,173,231	727,361,542

Note: Federal revenue comes from the Finance Data Mart

7. Sources of Non-State Revenues

Section 116-36.1 of the North Carolina General Statutes provides for institutions to maintain trust funds to supplement state appropriations and to enlarge areas of service so they may become useful to a greater number of people. Primary sources of revenue deposited into the trust funds are generated from student fees, student auxiliary enterprises, and other institutional sales and services. The following three tables show revenue from these primary sources.

a) FY 23 Mandatory Fee Revenue

Table 21: FY 2022-23 Mandatory Student Fee Revenue

Institution	Athletics Fees	Campus Security	Debt Service	Education & Technology	Health Services	Student Activities
App State	\$ 13,837,846	\$ 1,261,743	\$ 11,205,498	\$ 12,143,334	\$ 6,954,736	\$ 12,105,535
ECU	15,634,149	1,447,889	9,000,254	10,376,709	6,454,017	14,198,393
ECSU	1,533,004	161,675	–	676,620	1,289,467	1,258,466
FSU	3,292,535	365,183	1,324,741	2,419,107	1,141,329	2,240,673
N.C. A&T	10,141,401	763,612	6,120,895	5,825,192	6,699,477	9,549,908
NCCU	4,770,583	332,448	2,817,529	2,769,487	1,723,692	1,326,893
NC State	7,128,220	2,006,969	16,800,737	14,745,837	13,915,474	20,134,001
UNCA	2,285,254	166,291	1,021,165	1,479,629	1,064,000	2,142,819
UNC-CH	7,921,836	1,730,364	4,355,419	13,542,575	12,554,364	7,814,749
UNCC	21,251,676	1,634,969	18,836,289	18,451,779	8,895,432	16,954,355
UNCG	9,554,023	899,783	8,662,034	7,176,944	4,388,074	7,069,482
UNCP	3,205,963	381,752	833,805	4,028,451	859,399	2,768,319
UNCW	9,805,477	950,241	4,595,565	7,599,870	3,212,123	9,059,816
UNCSA	–	78,737	–	1,024,923	1,156,229	977,686
WCU	7,248,960	593,491	191,276	5,810,503	3,094,899	6,368,463
WSSU	3,522,643	247,100	2,004,217	1,962,770	1,661,485	2,886,849
Total	121,133,570	13,022,247	87,769,424	110,033,730	75,064,197	116,856,407

Mandatory Student Fee revenue comes from the Finance Data Mart.

b) FY 23 Student Auxiliary Revenue

Table 22: FY 2022-23 Student Auxiliary Revenue

Institution	Residential Life	Student Dining	Health Services
Appalachian State University	\$ 29,251,789	\$ 26,596,501	\$ 1,315,040
East Carolina University	30,962,682	23,825,928	1,302,918
Elizabeth City State University	6,834,635	3,575,835	52,011
Fayetteville State University	8,923,876	5,969,145	2,976
N.C. A&T State University	37,041,580	22,636,527	–
NC Central University	13,319,940	15,114,595	547,836
NC State University	67,549,370	41,580,544	5,040,521
UNC Asheville	9,261,267	4,983,479	46,624
UNC-Chapel Hill	63,957,756	38,546,080	7,435,102
UNC Charlotte	56,471,233	24,131,147	1,723,867
UNC Greensboro	36,577,736	17,916,465	900,944
UNC Pembroke	8,755,529	4,799,274	1,331,332
UNC Wilmington	25,415,488	19,443,301	288,353
UNC School of the Arts	5,926,133	2,738,583	102,465
Western Carolina University	23,062,648	19,203,669	661,020
Winston-Salem State University	17,643,461	10,196,893	197,157

Student Auxiliary revenue comes from the Finance Data Mart

c) FY 23 Sales and Services Revenue

Table 23: FY 2022-23 Sales and Services Revenue

Institution	Athletics	Comm. & Data Processing	Food & Vending	Independent Operations	Maintenance & Repair	Parking	Other Sales & Services	Patient Services, Net
App State	\$ 16,748,564	\$ 555,416	\$ 1,579,226	\$ 22,986,434	–	\$ 7,059,066	\$ 24,271,185	–
ECU	28,371,809	2,137,195	1,302,223	–	44,355	4,347,350	16,425,996	244,760,059
ECSU	237,111	401	41,026	–	–	177,980	1,633,726	–
FSU	382,396	13,515	82,455	–	278,738	346,942	5,407,258	–
N.C. A&T	4,974,872	–	803,190	–	–	2,023,817	8,751,534	–
NCCU	3,558,465	91,395	1,052,318	–	327,845	1,084,929	3,188,940	–
NC State	81,411,246	28,735,550	17,802,310	–	21,820,334	13,930,717	65,323,567	–
UNCA	1,039,333	1,180	8,756	–	–	821,799	1,556,945	–
UNC-CH	100,528,013	1,470,430	85,132	–	28,371,809	28,733,018	116,811,912	787,430,525
UNCC	7,272,012	1,328,330	617,275	–	–	11,116,612	14,624,210	–
UNCG	1,666,540	74,126	1,135,537	–	2,665	5,184,066	11,147,270	–
UNCP	742,163	136,788	85,566	–	30,873	446,672	922,210	–
UNCW	2,531,613	222,885	1,977,248	–	–	4,273,312	12,559,267	–
UNCSA	–	8,027	7,639	–	–	41,526	2,689,631	–
WCU	2,035,533	280,047	219,000	–	–	2,365,608	12,554,108	–
WSSU	858,846	1,090	–	–	523,193	1,007,167	381,384	–
Total	252,358,516	35,056,376	26,798,901	22,986,434	23,933,467	82,960,579	298,249,145	1,032,190,585

Sales and Services revenue comes from the Finance Data Mart.

d) FY 23 Facilities and Administrative (F&A)

Recognizing that research carries necessary administrative, facilities, and other expenses above and beyond the direct costs of the project, federal agencies include in research grants and contracts a portion of funds to help offset these related costs — commonly called "indirect costs," "overhead receipts," or "facilities and administrative (F&A) receipts." Examples of F&A costs include lab infrastructure, research data networks, grants management staff, building maintenance, and hazardous waste disposal.

In 2022-23, the UNC System earned a total of \$374 million in facilities and administrative receipts and expended a total of \$299.6 million of these receipts to support costs associated with maintaining an environment conducive to conducting research and scholarly advancement and ensuring competitiveness for attracting additional research funds. It is important to note that F&A receipts and expenditures for a given year are often not the same due to timing differences between receipts and expenditures and planning F&A receipt-supported projects. UNC System institutions also expended \$47 million of F&A receipts to operate or maintain facilities constructed with or operated by general fund appropriations as shown in Table 26.

i. F&A Receipts

Table 24: FY 2022-23 Facilities and Administrative Receipts

Institution	Federal	State	Other	Total Receipts
Appalachian State University	\$ 1,705,242	\$ 139,057	\$ 370,918	\$ 2,215,217
East Carolina University	9,531,595	498,905	2,167,725	12,198,225
Elizabeth City State University	440,811	—	27,335	468,146
Fayetteville State University	950,570	16,760	65,521	1,032,851
N.C. A&T State University	7,131,009	69,933	113,855	7,314,797
NC Central University	3,913,876	153,028	191,778	4,258,682
NC State University	42,114,879	6,164,310	22,963,200	71,242,389
UNC Asheville	551,323	50,397	109,292	711,012
UNC-Chapel Hill	217,557,371	2,489,032	24,298,972	244,345,375
UNC Charlotte	10,015,389	235,023	1,051,580	11,301,992
UNC Greensboro	14,013,274	—	—	14,013,274
UNC Pembroke	808,164	—	188	808,352
UNC Wilmington	1,899,600	232,409	185,426	2,317,435
Western Carolina University	525,165	77,052	96,780	698,997
Winston-Salem State University	672,982	864	14,817	688,663
NC School of Science & Mathematics	—	—	—	—
UNC System Office	284,836	3,042	112,770	400,648
Total	312,116,086	10,129,812	51,770,157	374,016,055

ii. F&A Expenditures

Table 25: FY 2022-23 Facilities and Administrative Expenditures

Institution	Community Services	General Academic Support	Institutional Support	Libraries	Multi-Activity	NC State Veterinary Medicine	Organized Research
App State	\$ –	\$ 1,340,067	\$ 11,926	\$ –	\$ –	\$ –	\$ 37,864
ECU	–	3,763	664,749	–	–	–	5,357,850
ECSU	–	65,024	1,040,944	–	–	–	–
FSU	100,825	296,575	33,754	–	–	–	198,164
N.C. A&T	2,711	2,938,863	554,616	–	–	–	623,341
NCCU	–	–	–	–	–	–	3,318,117
NC State	232,651	2,129,937	23,053,559	2,908,505	–	1,729,909	17,787,142
UNCA	–	–	213,168	–	–	–	–
UNC-CH	19,645	29,766,930	65,852,953	5,233,702	4,157,785	–	69,322,003
UNCC	–	4,133,009	–	–	–	–	–
UNCG	–	2,723,573	938,949	–	–	–	–
UNCP	19,075	718,237	961,903	–	–	–	–
UNCW	–	–	–	–	–	–	950,563
WCU	5,527	1,469	44,787	–	254,682	–	6,716
WSSU	5,918	60,561	–	–	–	–	1,500
NCSM	–	–	–	–	–	–	–
System Office	–	–	228,456	–	–	–	–
Total	386,352	44,178,008	93,599,764	8,142,207	4,412,467	1,729,909	97,603,260

Institution	Physical Plant	Regular Term Instruction	School of Government	Student Financial Aid	Student Services	Total Expenses
App State	\$ –	\$ –	\$ –	\$ –	\$ –	\$ 1,389,857
ECU	–	–	–	–	–	6,026,362
ECSU	–	–	–	–	–	1,105,968
FSU	–	46,100	–	–	4,708	680,126
N.C. A&T	–	110	–	–	–	4,119,641
NCCU	–	–	–	–	–	3,318,117
NC State	5,831,996	6,841,635	–	108,000	412,147	61,035,481
UNCA	–	193,798	–	–	–	406,966
UNC-CH	4,124,501	30,640,662	124,722	90,064	896,420	210,229,387
UNCC	–	–	–	–	–	4,133,009
UNCG	24,872	–	–	–	–	3,687,394
UNCP	–	47,234	–	–	–	1,746,449
UNCW	–	–	–	–	–	950,563
WCU	–	113,387	–	–	–	426,568
WSSU	–	25,959	–	–	22,486	116,424
NCSM	–	–	–	–	–	–
System Office	–	–	–	–	–	228,456
Total	9,981,369	37,908,885	124,722	198,064	1,335,761	299,600,768

iii. Qualified F&A Facilities Expenditures

Table 26: FY 2022-23 Qualified Facilities Expenditures

Institution	Total
Appalachian State University	\$ 10,420
East Carolina University	—
Elizabeth City State University	—
Fayetteville State University	—
N.C. A&T State University	—
NC Central University	386,501
NC State University	13,550,086
UNC Asheville	34,500
UNC-Chapel Hill	29,647,782
UNC Charlotte	2,955,780
UNC Greensboro	34,811
UNC Pembroke	—
UNC Wilmington	—
Western Carolina University	—
Winston-Salem State University	—
NC School of Science & Mathematics	—
UNC System Office	—
Total	46,619,880

Note: Qualified Facilities Expenditures refer to the sum of facilities and administrative fees and overhead receipts collected or expended by each constituent institution for maintenance and operation of facilities that were constructed with or at any time operated by funds from the General Fund.

8. Composition of Student Enrollment

The total headcount enrollment across the UNC System was 242,771 for Fall 2023, which is up about one percent from Fall 2022. Headcount enrollment is a count of the number of students at each institution and does not differentiate between full-time and part-time students. Full-time equivalent enrollment (FTE) is a separate enrollment measure that considers the number of credit hours taken by students. Ten institutions saw increased headcounts from Fall 2022 and six institutions had a decrease. App State, ECSU, FSU, N.C. A&T, NC State, and UNC-Chapel Hill had record high enrollments.

The following eight tables provide information on the composition of student enrollment at UNC System institutions. More information on enrollment can be found in the UNC System's [Interactive Enrollment Dashboards](#).

Table 27: Fall 2023 Headcount Enrollment

Institution	High School	Undergraduate		Graduate		Total
Appalachian State University	—	19,405	91%	1,848	9%	21,253
East Carolina University	—	21,328	80%	5,457	20%	26,785
Elizabeth City State University	—	2,048	95%	117	5%	2,165
Fayetteville State University	—	5,845	85%	1,002	15%	6,847
N.C. A&T State University	—	12,216	88%	1,669	12%	13,885
NC Central University	—	5,973	75%	1,992	25%	7,965
NC State University	—	27,323	73%	10,000	27%	37,323
UNC Asheville	—	2,907	99%	18	1%	2,925
UNC-Chapel Hill	—	20,681	64%	11,553	36%	32,234
UNC Charlotte	—	23,981	79%	6,317	21%	30,298
UNC Greensboro	—	14,156	80%	3,587	20%	17,743
UNC Pembroke	—	5,485	72%	2,145	28%	7,630
UNC Wilmington	—	14,494	81%	3,493	19%	17,987
UNC School of the Arts	253	902	68%	172	13%	1,327
Western Carolina University	—	10,009	86%	1,619	14%	11,628
Winston-Salem State University	—	4,260	89%	516	11%	4,776
UNC System	253	191,013	79%	51,505	21%	242,771

Table 28: Fall 2023 Full-Time Equivalent Enrollment

Institution	High School	Undergraduate		Graduate		Total
Appalachian State University	—	18,858	93%	1,498	7%	20,356
East Carolina University	—	19,102	81%	4,499	19%	23,602
Elizabeth City State University	—	1,835	95%	92	5%	1,927
Fayetteville State University	—	5,095	87%	791	13%	5,886
N.C. A&T State University	—	11,660	90%	1,352	10%	13,012
NC Central University	—	5,483	75%	1,781	25%	7,264
NC State University	—	26,074	76%	8,095	24%	34,169
UNC Asheville	—	2,703	99%	18	1%	2,721
UNC-Chapel Hill	—	20,296	67%	9,831	33%	30,127
UNC Charlotte	—	22,639	82%	5,091	18%	27,730
UNC Greensboro	—	13,142	82%	2,847	18%	15,988
UNC Pembroke	—	4,802	74%	1,675	26%	6,478
UNC Wilmington	—	13,564	83%	2,721	17%	16,285
UNC School of the Arts	253	898	68%	171	13%	1,322
Western Carolina University	—	9,197	87%	1,349	13%	10,546
Winston-Salem State University	—	4,025	90%	455	10%	4,480
UNC System	253	179,372	81%	42,266	19%	221,890

Table 29: Fall 2023 Enrollment by Residency

Institution	Undergraduate				Graduate			
	In-state		Out-of-state		In-state		Out-of-state	
Appalachian State University	17,602	91%	1,803	9%	1,655	90%	193	10%
East Carolina University	18,992	89%	2,336	11%	4,903	90%	554	10%
Elizabeth City State University	1,481	72%	567	28%	95	81%	22	19%
Fayetteville State University	5,248	90%	597	10%	925	92%	77	8%
N.C. A&T State University	8,233	67%	3,983	33%	996	60%	673	40%
NC Central University	4,582	77%	1,391	23%	1,526	77%	466	23%
NC State University	23,926	88%	3,397	12%	6,040	60%	3,960	40%
UNC Asheville	2,516	87%	391	13%	17	94%	1	6%
UNC-Chapel Hill	16,818	81%	3,863	19%	6,293	54%	5,260	46%
UNC Charlotte	22,142	92%	1,839	8%	4,188	66%	2,129	34%
UNC Greensboro	13,432	95%	724	5%	2,795	78%	792	22%
UNC Pembroke	4,919	90%	566	10%	2,066	96%	79	4%
UNC Wilmington	12,343	85%	2,151	15%	3,193	91%	300	9%
UNC School of the Arts	474	53%	428	47%	72	42%	100	58%
Western Carolina University	8,368	84%	1,641	16%	1,351	83%	268	17%
Winston-Salem State University	3,603	85%	657	15%	460	89%	56	11%
UNC System	164,679	86%	26,334	14%	36,575	71%	14,930	29%

Excludes high school students

Table 30: Fall 2023 Enrollment by Gender

Institution	Undergraduate				Graduate			
	Female		Male		Female		Male	
Appalachian State University	10,915	56%	8,490	44%	1,305	71%	543	29%
East Carolina University	12,387	58%	8,941	42%	3,797	70%	1,660	30%
Elizabeth City State University	1,103	54%	945	46%	96	82%	21	18%
Fayetteville State University	4,035	69%	1,810	31%	667	67%	335	33%
N.C. A&T State University	7,584	62%	4,632	38%	981	59%	688	41%
NC Central University	4,177	70%	1,796	30%	1,470	74%	522	26%
NC State University	13,571	50%	13,752	50%	4,903	49%	5,097	51%
UNC Asheville	1,727	59%	1,180	41%	15	83%	3	17%
UNC-Chapel Hill	12,553	61%	8,128	39%	6,961	60%	4,592	40%
UNC Charlotte	11,605	48%	12,376	52%	3,803	60%	2,514	40%
UNC Greensboro	9,406	66%	4,750	34%	2,496	70%	1,091	30%
UNC Pembroke	3,401	62%	2,084	38%	1,621	76%	524	24%
UNC Wilmington	556	62%	346	38%	95	55%	77	45%
UNC School of the Arts	9,267	64%	5,227	36%	2,511	72%	982	28%
Western Carolina University	5,766	58%	4,243	42%	1,126	70%	493	30%
Winston-Salem State University	3,177	75%	1,083	25%	416	81%	100	19%
UNC System	111,230	58%	79,783	42%	32,263	63%	19,242	37%

Excludes high school students

Table 31: Fall 2023 Enrollment by Race and Ethnicity, Undergraduates

Institution	White		Black and African American		Hispanic or Latino		Asian		Native Hawaiian or Other Pacific Islander		American Indian or Alaska Native		Two or more races		Other	
App State	15,619	80%	593	3%	1,706	9%	346	2%	3	0.0%	35	0.2%	899	5%	204	1%
ECU	13,271	62%	3,575	17%	2,061	10%	530	2%	17	0.1%	101	0.5%	842	4%	931	4%
ECSU	369	18%	1,360	66%	100	5%	15	1%	1	0.0%	13	0.6%	114	6%	76	4%
FSU	890	15%	3,634	62%	623	11%	81	1%	9	0.2%	72	1.2%	352	6%	184	3%
N.C. A&T	436	4%	10,341	85%	562	5%	77	1%	2	0.0%	30	0.2%	511	4%	257	2%
NCCU	258	4%	4,799	80%	439	7%	84	1%	4	0.1%	14	0.2%	259	4%	116	2%
NC State	18,171	67%	1,582	6%	2,313	8%	2,644	10%	18	0.1%	99	0.4%	1,305	5%	1,191	4%
UNCA	2,161	74%	155	5%	274	9%	41	1%	–	0.0%	6	0.2%	137	5%	133	5%
UNC-CH	11,184	54%	1,690	8%	2,021	10%	3,076	15%	8	0.0%	67	0.3%	1,062	5%	1,573	8%
UNCC	11,554	48%	4,130	17%	3,547	15%	2,500	10%	14	0.1%	69	0.3%	1,195	5%	972	4%
UNCG	5,449	38%	4,265	30%	2,309	16%	808	6%	10	0.1%	32	0.2%	733	5%	550	4%
UNCP	1,944	35%	1495	27%	577	11%	56	1%	10	0.2%	783	14.3%	392	7%	228	4%
UNCW	11,326	78%	612	4%	1,252	9%	283	2%	13	0.1%	55	0.4%	498	3%	455	3%
UNCSA	538	60%	99	11%	134	15%	25	3%	2	0.2%	3	0.3%	54	6%	47	5%
WCU	7,590	76%	664	7%	857	9%	125	1%	14	0.1%	87	0.9%	395	4%	277	3%
WSSU	237	6%	3,531	83%	207	5%	31	1%	3	0.1%	16	0.4%	161	4%	74	2%
UNC System	100,997	53%	42,525	22%	18,982	10%	10,722	6%	128	0.1%	1,482	0.8%	8,909	5%	7,268	4%

Table 32: Fall 2023 Enrollment by Race and Ethnicity, Graduates

Institution	White		Black and African American		Hispanic or Latino		Asian		Native Hawaiian or Other Pacific Islander		American Indian or Alaska Native		Two or more races		Other	
App State	1,490	81%	147	8%	94	5%	28	2%	2	0.1%	8	0.4%	31	2%	48	3%
ECU	3,540	65%	877	16%	295	5%	214	4%	6	0.1%	35	0.6%	158	3%	332	6%
ECSU	10	9%	69	59%	1	1%	1	1%	–	0.0%	1	0.9%	4	3%	31	26%
FSU	219	22%	583	58%	80	8%	25	2%	–	0.0%	12	1.2%	31	3%	52	5%
N.C. A&T	182	11%	949	57%	43	3%	41	2%	–	0.0%	7	0.4%	42	3%	405	24%
NCCU	480	24%	1,181	59%	125	6%	37	2%	1	0.1%	15	0.8%	84	4%	69	3%
NC State	4,678	47%	712	7%	537	5%	524	5%	4	0.0%	30	0.3%	262	3%	3253	33%
UNCA	6	33%	–	0%	–	0%	2	11%	–	0.0%	–	0.0%	3	17%	7	39%
UNC-CH	6,372	55%	1084	9%	904	8%	1075	9%	7	0.1%	29	0.3%	493	4%	1589	14%
UNCC	2,655	42%	987	16%	398	6%	284	4%	5	0.1%	8	0.1%	160	3%	1820	29%
UNCG	1,865	52%	736	21%	232	6%	139	4%	2	0.1%	18	0.5%	106	3%	489	14%
UNCP	974	45%	709	33%	123	6%	42	2%	2	0.1%	182	8.5%	74	3%	39	2%
UNCW	2,339	67%	387	11%	236	7%	105	3%	1	0.0%	24	0.7%	87	2%	314	9%
UNCSA	104	60%	12	7%	13	8%	8	5%	–	0.0%	–	0.0%	5	3%	30	17%
WCU	1,223	76%	124	8%	106	7%	23	1%	–	0.0%	7	0.4%	46	3%	90	6%
WSSU	130	25%	306	59%	24	5%	7	1%	–	0.0%	–	0.0%	19	4%	30	6%
UNC System	26,267	51%	8,863	17%	3,211	6%	2,555	5%	30	0.1%	376	0.7%	1,605	3%	8,598	17%

Table 33: FY 2021-22 Median Household Income

Institution	Undergraduate			
	% Completing FAFSA	Number of Students Who Fill Out FAFSA	Total Enrollment	Median Household Income
Appalachian State University	68.0%	12,625	18,555	\$86,043
East Carolina University	67.5%	15,157	22,463	63,635
Elizabeth City State University	83.2%	1,627	1,956	44,090
Fayetteville State University	73.7%	4,100	5,563	36,602
N.C. A&T State University	88.6%	10,275	11,596	53,212
NC Central University	83.0%	4,890	5,892	38,969
NC State University	65.9%	17,459	26,505	107,821
UNC Asheville	73.1%	2,362	3,233	65,196
UNC-Chapel Hill	52.3%	10,371	19,845	78,519
UNC Charlotte	74.7%	18,003	24,116	65,899
UNC Greensboro	78.8%	11,957	15,178	47,698
UNC Pembroke	77.4%	4,889	6,317	42,250
UNC Wilmington	67.6%	9,793	14,489	81,126
UNC School of the Arts	72.3%	678	938	92,187
Western Carolina University	79.1%	8,022	10,145	69,419
Winston-Salem State University	84.6%	4,000	4,726	41,134
UNC System	71.1%	136,208	191,517	64,622

Note: Median household income is only reported for students that complete a FAFSA.

Table 34: Fall 2022 Pell Recipients by Campus

Institution	Total Undergraduates	Percentage Pell Recipients
Appalachian State University	18,558	25.7%
East Carolina University	21,688	31.3%
Elizabeth City State University	2,033	52.5%
Fayetteville State University	5,748	52.6%
N.C. A&T State University	11,833	50.7%
NC Central University	5,634	56.6%
NC State University	26,254	19.1%
UNC Asheville	2,914	31.3%
UNC-Chapel Hill	20,029	20.3%
UNC Charlotte	23,461	33.8%
UNC Greensboro	14,198	47.1%
UNC Pembroke	5,643	47.6%
UNC Wilmington	14,294	23.8%
UNC School of the Arts	920	24.8%
Western Carolina University	9,956	32.9%
Winston-Salem State University	4,513	61.5%
UNC System	187,676	32.9%

9. Student Outcomes

The UNC System awarded over 64,000 degrees in FY 2022-23. The percentage of students who graduated within five years was 71.0 percent, a slight dip from last year's 72.1 percent. That number exceeds the Strategic Plan's 2022 goal (70 percent) and far outpaces the national average. The first-to-second year retention rate increased this year from 88.3 percent to 89.0 percent. The following seven tables provide more information on student outcomes and North Carolina's educational attainment rate compared to other states.

Table 35: 2022-23 Degrees Awarded by Level

Institution	Bachelor's	Master's	Doctoral	Other	Total
Appalachian State University	4,005	791	20	332	5,148
East Carolina University	4,829	1,428	323	712	7,292
Elizabeth City State University	366	43	-	-	409
Fayetteville State University	1,079	320	15	33	1,447
N.C. A&T State University	2,052	414	68	56	2,590
NC Central University	971	529	132	-	1,632
NC State University	6,397	2,994	646	656	10,693
UNC Asheville	667	-	-	-	667
UNC-Chapel Hill	4,951	2,810	1,253	7	9,021
UNC Charlotte	5,534	2,033	199	613	8,379
UNC Greensboro	3,316	1,014	225	193	4,748
UNC Pembroke	1,355	781	-	-	2,136
UNC Wilmington	3,748	1,293	102	73	5,216
UNC School of the Arts	229	77	-	124	430
Western Carolina University	2,582	551	79	57	3,269
Winston-Salem State University	914	126	41	3	1,084
UNC System	42,995	15,204	3,103	2,859	64,161

Note: Degree counts include first majors only.

Table 36: 2022-23 Top 10 Degrees Awarded by Major

General Area of Major	Degree Count	Percent of Total
Business, Management, Marketing, and Related Support Services	7,273	16.9%
Health Professions and Related Programs	4,590	10.7%
Biological and Biomedical Sciences	3,334	7.8%
Engineering	2,634	6.1%
Social Sciences	2,634	6.1%
Psychology	2,476	5.8%
Computer and Information Sciences and Support Services	2,333	5.4%
Communication, Journalism, and Related Programs	2,088	4.9%
Education	2,043	4.8%
Visual and Performing Arts	1,839	4.3%

Note: Degree counts include first majors only.

Table 37: Four-, Five-, and Six-Year Graduation Rates

Institution	4-year Graduation Rate from any US University (2017 Cohort)	5-year Graduation Rate from any US University (2017 Cohort)	6-year Graduation Rate from any US University (2017 Cohort)
Appalachian State University	62.9%	78.5%	81.6%
East Carolina University	47.5%	66.4%	70.4%
Elizabeth City State University	30.1%	48.7%	51.3%
Fayetteville State University	23.4%	35.7%	41.8%
N.C. A&T State University	35.6%	53.8%	59.3%
NC Central University	29.9%	46.7%	52.2%
NC State University	70.1%	86.2%	89.6%
UNC Asheville	45.8%	61.7%	67.0%
UNC-Chapel Hill	87.0%	93.7%	94.8%
UNC Charlotte	54.7%	72.9%	76.7%
UNC Greensboro	43.4%	60.6%	65.7%
UNC Pembroke	30.4%	46.0%	51.0%
UNC Wilmington	63.1%	79.1%	82.4%
UNC School of the Arts	79.7%	84.3%	86.6%
Western Carolina University	44.2%	62.0%	66.0%
Winston-Salem State University	36.3%	51.5%	55.8%
UNC System	55.4%	71.0%	74.8%

Table 38: Six-Year Outcomes for Students Who Started at Public Four-Year Institutions: 2017 Beginning Cohort

Region	6-year Completion Rate from any Public US University (2017 Cohort)
North Carolina	74.8%
U.S. Overall	67.4%

Source: National Student Clearinghouse Completing College Report 2023

Table 39: First-to-Second Year Retention Rate

Institution	Retention Rate 1st-to-2nd Year Persistence (2021 Cohort)
Appalachian State University	88.0%
East Carolina University	84.5%
Elizabeth City State University	79.0%
Fayetteville State University	69.8%
N.C. A&T State University	77.4%
NC Central University	81.8%
NC State University	96.2%
UNC Asheville	77.4%
UNC-Chapel Hill	97.2%
UNC Charlotte	88.9%
UNC Greensboro	77.5%
UNC Pembroke	74.4%
UNC Wilmington	90.8%
UNC School of the Arts	96.6%
Western Carolina University	78.0%
Winston-Salem State University	80.4%
UNC System	89.0%

Table 40: Postsecondary Educational Attainment Rate

Rank	State	Percentage of Population 25 and Over Who Obtained a Bachelor's Degree or Higher
1	Massachusetts	46.6%
18	Maine	36.1%
19	North Carolina	35.9%
20	Kansas	35.6%
50	West Virginia	24.8%

Source: American Community Survey 2022: ACS 1-Year Estimates Subject Tables

Table 41: Postsecondary Educational Attainment Rate in the South

Rank	State	Percentage of Population 25 and Over Who Obtained a Bachelor's Degree or Higher
1	Maryland	43.8%
2	Virginia	42.2%
3	Delaware	36.5%
4	North Carolina	35.9%
5	Georgia	34.7%
6	Florida	34.3%
7	Texas	33.9%
8	South Carolina	32.6%
9	Tennessee	31.1%
10	Alabama	28.8%
11	Oklahoma	28.5%
12	Kentucky	27.9%
13	Louisiana	27.1%
14	Arkansas	25.4%
15	Mississippi	24.8%
16	West Virginia	24.8%

Source: American Community Survey 2022: ACS 1-Year Estimates Subject Tables

10. Capital Improvement Budget Allocations

Over the 2023-25 fiscal biennium, the 2023 Appropriations Act (S.L. 2023-134) appropriated just under \$1.5 billion from the State Capital and Infrastructure Fund (SCIF) for UNC capital improvement projects. These funds fall into two categories: 1) funding for the UNC Repairs and Renovations (R&R) program and 2) funding for specific capital projects named in the legislation.

Table 42: 2023-25 SCIF Capital Appropriations

	FY 2023-24	FY 2024-25	FY 2023-25 Total
UNC Repairs & Renovations	\$280,503,000	\$250,000,000	\$530,503,000
Named Projects	\$417,256,772	\$507,599,928	\$924,856,700
Total	\$697,759,772	\$757,599,928	\$1,455,359,700

a) UNC Repairs and Renovations Program

While the Act includes the specific projects to be funded from the SCIF R&R funding, the University of North Carolina Board of Governors determines the allocation of the SCIF R&R funds to the University of North Carolina System constituent institutions. As of January 1, 2024, the Board of Governors approved \$85.2 million for 2023-24 R&R funding to be allocated as follows:

- \$50 million for maintenance R&R to be distributed in accordance with the approved R&R allocation model approved by the Board of Governors on September 20, 2019 (see Table 43 below); and
- \$35.2 million to fund the inflationary increases and the design and construction of specified major R&R project (Appendix D summarizes the distribution of R&R funds for major R&R projects since the inception of the program).

The allocation of the remaining \$195.3 million of 2023-24 SCIF R&R funds will be brought to the Board of Governors for consideration at a future meeting prior to the end of the fiscal year to support projects that are ready for construction.

Table 43: UNC FY 2023-24 SCIF Allocations – Maintenance Repairs and Renovations

Institution	Maintenance R&R Allocation
Appalachian State University	\$2,581,950
East Carolina University	\$3,685,817
Elizabeth City State University	\$2,000,000
Fayetteville State University	\$2,000,000
North Carolina A&T State University	\$2,428,973
North Carolina Central University	\$2,000,000
NC State University	\$7,674,700
UNC Asheville	\$2,000,000
UNC-Chapel Hill	\$6,198,839
UNC Charlotte	\$3,240,526
UNC Greensboro	\$2,644,450
UNC Pembroke	\$2,000,000
UNC School of the Arts	\$2,000,000
UNC Wilmington	\$2,294,746
Western Carolina University	\$2,000,000
Winston-Salem State University	\$2,000,000
NC School of Science & Mathematics	\$2,000,000
UNC System Reserve	\$1,250,000
Total	\$50,000,000

b) UNC SCIF Named Projects

Named Projects are capital projects for specific institutions the General Assembly has directed UNC to complete. These projects are listed in the budget legislation along with an anticipated funding schedule. The full list of Named Projects appears in Appendix D.

11. Spotlight: Legislative Investments in Historically Minority-Serving Institutions ([HMSIs](#))

The UNC Board of Governors created a special Committee on HMSI serving institutions in 2018 to study and assess six institutions' unique challenges and promising opportunities. The six institutions that comprise UNC's HMSIs include five historically black colleges and universities (HBCUs) and the only state-designated historically American Indian university. The six institutions are ECSU, FSU, N.C. A&T, NCCU, UNCP, and WSSU.

The General Assembly has made significant investment in HMSIs through the UNC System NC Promise Tuition Plan. In 2023-24 NC Promise will provide approximately \$37 million to three HMSIs: ECSU, FSU, and UNCP. The 2021 Appropriations Act added FSU to the NC Promise program beginning in 2022-23 and provided an additional recurring appropriation of \$11.5 million. Since the inception of NC Promise, ECSU has received \$41 million, UNCP has received \$104 million, and FSU has received \$31 million in appropriations to make up for the discounted tuition rates. More detail can be found in section 2 — NC Promise Tuition Plan.

The General Assembly has made many other investments that benefit HMSIs, as presented in Tables 44 and 45.

Table 44: Legislative Programs Supporting HMSIs

Fiscal Year	Appropriation Item	Amount to HMSIs
2023-24	Completion Assistance Program (NR)	\$1,403,710
2023-24	Athletic Department Operating Support (NR)	\$6,000,000
2023-24	Nursing Faculty Salary Adjustment	\$1,530,865
2023-24	Faculty Realignment Incentive Program (NR)	\$3,680,040
2022-23	HMSI Cybersecurity and Bomb Threat Preparedness (NR)	\$5,000,000
2022-23	Research grants for HMSIs	\$1,000,000
2021-22	Research grants for HMSIs (50% recurring, 50% nonrecurring)	\$1,000,000
2021-22	Ultraviolet-C Sterilization Units (NR)	\$2,000,000
2018-19	Cheatham-White Scholarships	\$1,500,000

Note: Items are recurring unless marked as nonrecurring (NR).

Table 45: Direct Appropriations to HMSIs FY 2018-19 to FY 2023-24

Institution	Fiscal Year	Appropriation Item	Amount
ECSU	2022-23	Aviation Program	\$1,700,000
	2020-21	Capital Project Funding for Chiller and HVAC System (NR)	\$6,000,000
	2019-20	Hurricane Dorian Repairs (NR)	\$5,200,000
	2018-19	Stabilization funding (NR)	\$2,000,000
FSU	2023-24	Risk Management School (NR)	\$2,500,000
	2022-23	Sexual Assault Nurse Examiner Training Program Pilot (NR)	\$1,500,000
	2022-23	Innovation and Entrepreneurship Hub (NR)	\$1,000,000
	2020-21	COVID-19 Research and Capital Improvements (NR)	\$5,000,000
N.C. A&T	2023-24	Premier Research Institution Funding	\$10,000,000
	2023-24	Premier Research Institution Funding (NR)	\$5,000,000
	2023-24	Agriculture Research and Extension	\$10,660,661
	2023-24	Engineering NC's Future	\$5,000,000
	2023-24	Agricultural Research Platform	\$1,000,000
	2023-24	Center for Energy Research and Technology (NR)	\$200,000
	2022-23	Center for Energy Research and Technology	\$200,000
	2022-23	Doctoral Programs	\$7,500,000
	2022-23	Agricultural Research and Cooperative Extension Federal Match	\$1,600,000
	2022-23	Engineering NC's Future (NR)	\$2,500,000
	2021-22	Doctoral Programs	\$5,500,000
	2021-22	Agricultural Research and Cooperative Extension Federal Match	\$3,000,000
	2021-22	Engineering NC's Future (NR)	\$2,500,000
	2020-21	Agricultural Research and Cooperative Extension Federal Match (NR)	\$3,000,000
NCCU	2023-24	Storm Damage Repairs (NR)	\$50,000
	2022-23	Opioid Remediation Outreach (NR)	\$600,000
	2021-22	Laboratory Equipment and Instruments (NR)	\$3,011,000
	2021-22	Campus Security Improvements (NR)	\$821,627
	2018-19	Business School Building (NR)	\$8,600,000
UNCP	2023-24	College of Health Sciences (NR)	\$10,000,000
	2022-23	College of Health Sciences (NR)	\$1,000,000
	2021-22	Mobile Medical Units (NR)	\$500,000
	2020-21	Advanced Analytics Project and Department of Nursing (NR)	\$5,000,000
	2018-19	Business School Building (NR)	\$6,000,000

Note: WSSU received no direct appropriations FY 2018-19 through FY 2023-24. Items are recurring unless marked as nonrecurring (NR).

In 2017, the General Assembly created the State Capital and Infrastructure Fund (SCIF) to fund major capital projects as well as annual repair and renovation needs. The program began funding projects in fiscal year 2019-20. The SCIF is a pay-as-you-go model in which the projects receive authorization from the General Assembly and are then funded over time. Funding for the SCIF comes primarily from four percent of annual net state tax revenues and one quarter of any unreserved fund balance in the General Fund at the end of the fiscal year. The table below shows appropriations for HMSI SCIF project authorizations.

Table 46: HMSI State Capital and Infrastructure Fund Project Authorizations

Institution	Project Authorization	Amount
ECSU	UNC SCIF Repair and Renovation	\$57,645,000
	Flight School	\$54,000,000
	Infrastructure Repairs - Phase 3	\$20,000,000
	Jenkins & Dixon Hall Renovation	\$12,500,000
	New Residence Hall (includes 10% increase from OSBM Flex Funds)*	\$38,500,000
	Sky Bridge	\$2,500,000
	New Dining Facility (includes 10% increase from OSBM Flex Funds)	\$16,500,000
Elizabeth City State University Total		\$201,645,000
FSU	UNC SCIF Repair and Renovation	\$38,850,000
	College of Education	\$63,000,000
	Dormitories (includes 10% increase from OSBM Flex Funds)	\$44,000,000
	H.L. Cook Building Renovation	\$10,000,000
	Butler Renovation	\$20,750,000
	New Parking Deck	\$10,000,000
Fayetteville State University Total		\$186,600,000
N.C. A&T	UNC SCIF Repair and Renovation	\$53,558,886
	Engineering NC's Future - Capital Funding	\$30,000,000
	Marteena Hall Renovation, Phase 2	\$9,700,000
	Health and Human Sciences Building	\$125,500,000
North Carolina Agricultural and Technical State University Total		\$218,758,886
NCCU	UNC SCIF Repair and Renovation	\$27,546,300
	Dent Building Renovation	\$12,073,798
	Edmonds Building Renovation	\$12,999,424
	University Theatre Renovation	\$8,500,000
	Laboratory Equipment and Instruments	\$3,011,000
North Carolina Central University Total		\$64,130,522
UNCP	UNC SCIF Repair and Renovation	\$24,826,500
	Givens Performing Arts Center Renovation	\$61,000,000
	Health Sciences Center	\$91,000,000
UNC Pembroke Total		\$176,826,500
WSSU	UNC SCIF Repair and Renovation	\$21,445,000
	Eller Hall Renovation	\$10,800,000
	Pegram Hall Renovation	\$16,000,000
	Campus Police Facility Renovation	\$4,000,000
	K.R. Williams Auditorium Renovation	\$57,000,000
Winston-Salem State University Total		\$109,245,000

Note: *Project initially authorized at \$40 million, with funding of \$35 million from SCIF and \$5 million from self-liquidating debt.



Appendix A:
Five-Year History of
General Fund Revenues
and Expenditures by
Campus

UNC System

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

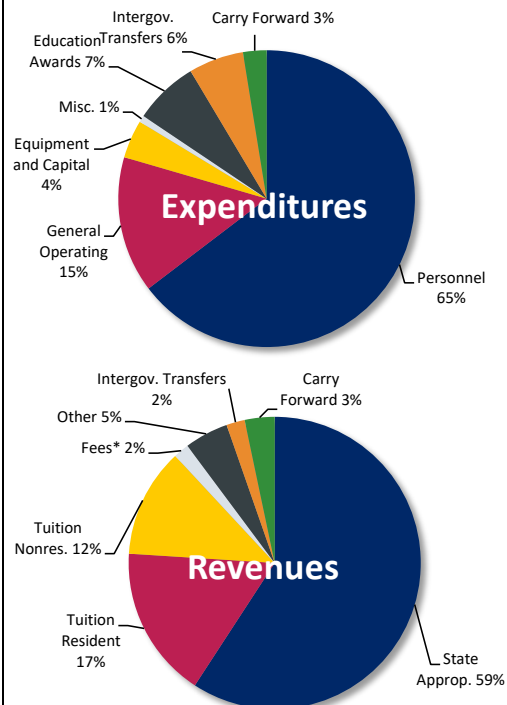
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	3,363,936,774	3,441,732,682	3,460,162,992	3,578,028,000	3,839,686,326	475,749,552	14%
General Operating	651,352,483	645,624,407	680,458,581	737,663,427	882,539,997	231,187,514	35%
Equipment and Capital	157,376,818	148,714,936	191,957,021	178,774,804	247,252,738	89,875,920	57%
Miscellaneous	41,625,550	40,349,236	69,981,391	38,275,150	43,475,206	1,849,656	4%
Education Awards	379,448,153	375,416,243	383,167,976	397,176,159	418,031,721	38,583,569	10%
Intragovernmental Transfers	251,677,155	252,892,111	267,181,089	308,996,100	356,587,445	104,910,290	42%
Carry Forward to Next Year	83,264,258	35,546,696	114,883,725	203,414,690	151,935,238	68,670,980	82%
Total Expenditures	\$4,928,681,191	\$4,940,276,311	\$5,167,792,775	\$5,442,328,330	\$5,939,508,672	\$1,010,827,481	21%

Revenues

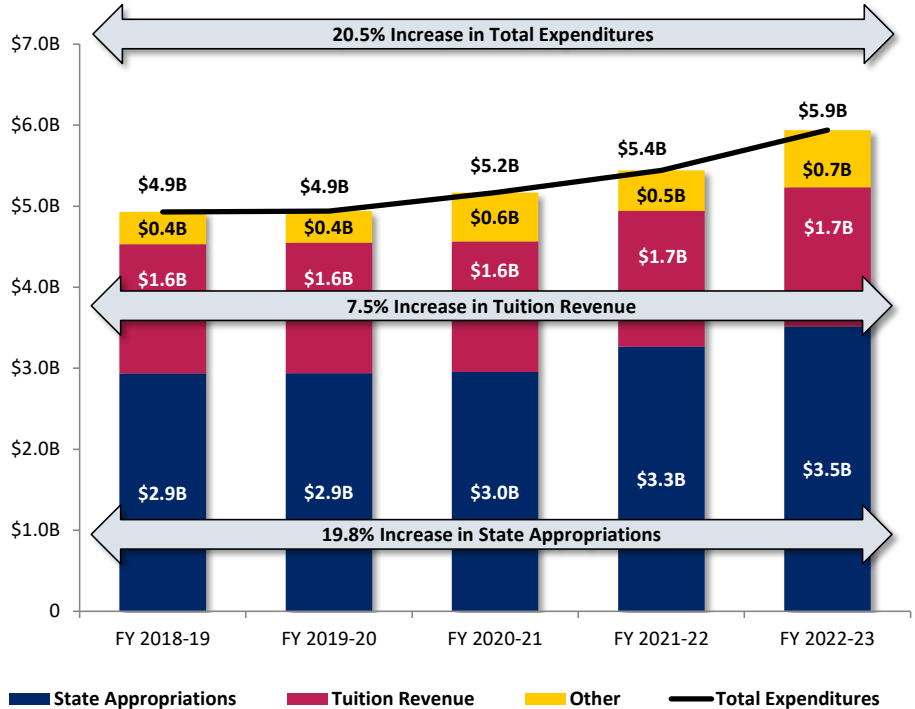
State Appropriation	2,934,269,278	2,937,239,207	2,952,718,221	3,267,508,795	3,516,032,378	581,763,101	20%
Tuition Resident	976,568,894	990,794,980	1,022,381,464	1,018,567,433	998,549,566	21,980,672	2%
Tuition Nonresident	619,511,579	622,216,256	589,720,083	657,079,738	716,836,241	97,324,663	16%
Fees*	94,378,079	79,398,257	76,774,284	96,332,475	102,605,620	8,227,541	9%
Other	187,334,983	179,987,978	322,984,473	241,142,904	288,098,695	100,763,712	54%
Intragovernmental Transfers	43,915,689	46,226,337	167,880,843	57,236,407	121,248,569	77,332,881	176%
Carry Forward from Prior Year	72,702,690	84,413,297	35,333,406	104,460,577	196,137,602	123,434,912	170%
Total Revenues	\$4,928,681,191	\$4,940,276,311	\$5,167,792,775	\$5,442,328,330	\$5,939,508,672	\$1,010,827,481	21%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNC FY 2022-23 General Fund Expenditures and Revenue by Type



UNC General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



UNC System Excluding Financial Aid

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

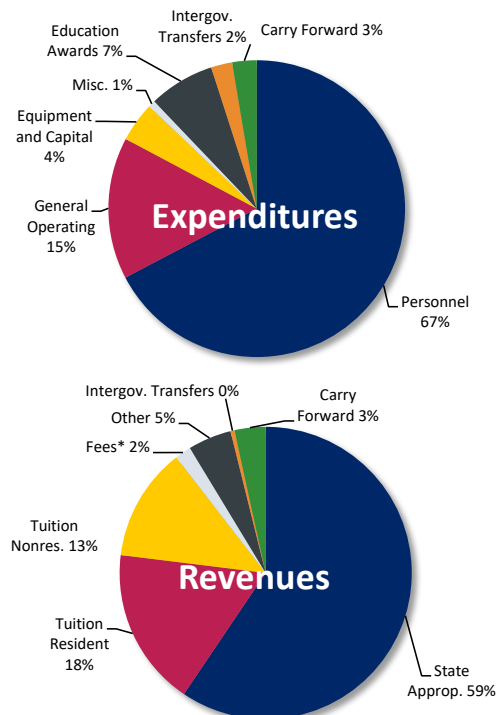
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	3,363,936,774	3,441,732,682	3,460,162,992	3,578,028,000	3,839,686,326	475,749,552	14%
General Operating	651,352,483	645,624,407	680,458,581	737,663,427	882,539,997	231,187,514	35%
Equipment and Capital	157,376,818	148,714,936	191,957,021	178,774,804	247,252,738	89,875,920	57%
Miscellaneous	41,420,553	40,144,239	69,776,394	38,070,153	43,270,209	1,849,656	4%
Education Awards	377,385,338	373,357,959	381,121,241	390,823,230	408,995,605	31,610,267	8%
Intragovernmental Transfers	88,464,978	91,692,112	105,643,888	134,347,520	131,940,493	43,475,516	49%
Carry Forward to Next Year	83,264,258	35,546,696	114,883,725	202,914,690	151,469,093	68,204,835	82%
Total Expenditures	\$4,763,201,202	\$4,776,813,031	\$5,004,003,842	\$5,260,621,824	\$5,705,154,462	\$941,953,260	20%

Revenues

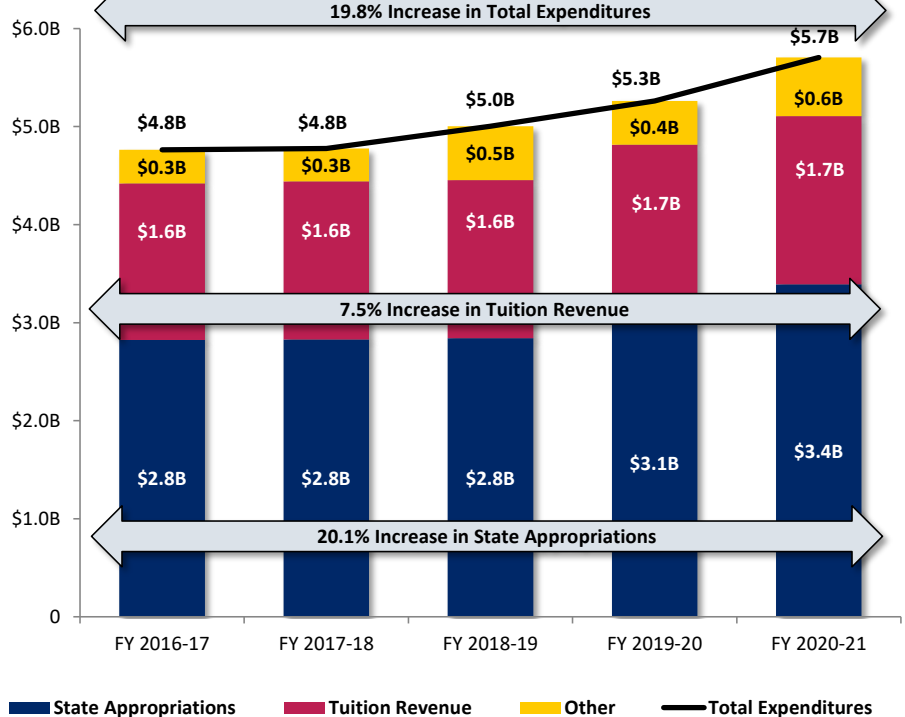
State Appropriation	2,824,864,271	2,827,818,699	2,842,966,053	3,140,753,975	3,391,764,905	566,900,633	20%
Tuition Resident	976,568,894	990,794,980	1,022,381,464	1,018,567,433	998,549,566	21,980,672	2%
Tuition Nonresident	619,511,579	622,216,256	589,720,083	657,079,738	716,836,241	97,324,663	16%
Fees*	94,378,079	79,398,257	76,774,284	96,332,475	102,605,620	8,227,541	9%
Other	168,590,250	163,243,245	306,239,740	223,598,171	274,016,434	105,426,184	63%
Intragovernmental Transfers	6,585,439	8,928,298	130,588,811	19,829,454	25,744,094	19,158,656	291%
Carry Forward from Prior Year	72,702,690	84,413,297	35,333,406	104,460,577	195,637,602	122,934,912	169%
Total Revenues	\$4,763,201,202	\$4,776,813,031	\$5,004,003,842	\$5,260,621,824	\$5,705,154,462	\$941,953,260	20%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNC System Excluding Financial Aid FY 2022-23 General Fund Expenditures and Revenue by Type



UNC System Excluding Financial Aid General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



Appalachian State University

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

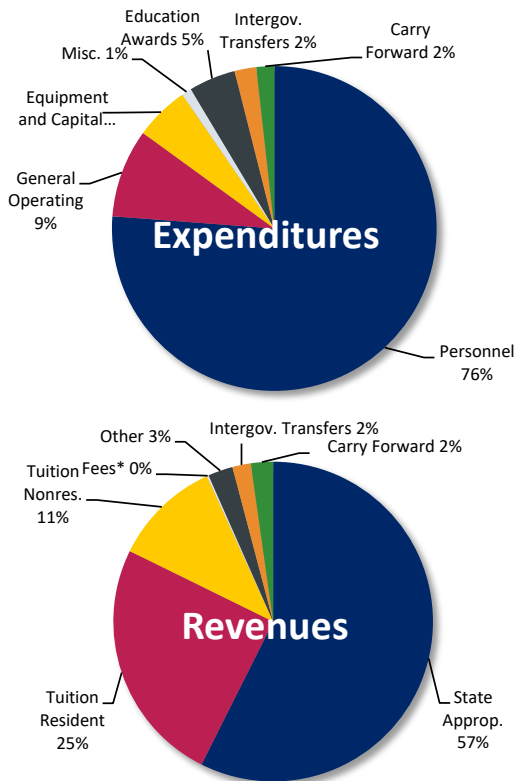
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	207,737,604	213,828,716	216,875,514	230,655,680	248,457,481	40,719,877	20%
General Operating	21,187,802	21,315,320	22,524,748	27,065,757	28,712,028	7,524,226	36%
Equipment and Capital	10,353,195	9,214,472	9,693,832	9,822,330	17,653,831	7,300,636	71%
Miscellaneous	4,514,679	3,256,525	8,588,975	3,866,812	3,210,300	(1,304,379)	-29%
Education Awards	13,456,775	13,452,747	14,369,804	15,204,241	15,182,101	1,725,326	13%
Intragovernmental Transfers	5,542,254	2,400,033	2,303,607	6,985,941	7,057,885	1,515,630	27%
Carry Forward to Next Year	257,272	128,483	4,146,687	7,306,048	5,792,199	5,534,926	2151%
Total Expenditures	\$263,049,581	\$263,596,295	\$278,503,165	\$300,906,809	\$326,065,823	\$63,016,242	24%

Revenues

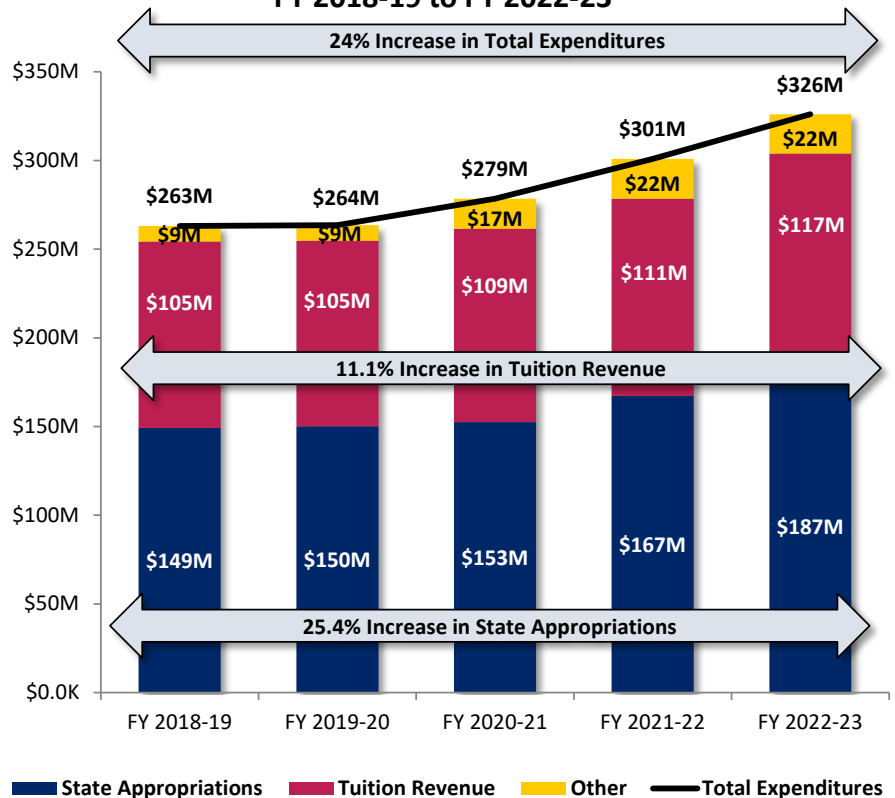
State Appropriation	149,227,756	150,155,122	152,566,801	167,255,437	187,163,788	37,936,032	25%
Tuition Resident	74,549,085	75,354,218	79,449,616	81,232,592	81,097,371	6,548,286	9%
Tuition Nonresident	30,478,631	29,293,464	29,508,202	30,005,124	35,604,512	5,125,881	17%
Fees*	790,432	433,099	477,997	557,218	594,293	(196,139)	-25%
Other	2,920,260	5,955,407	9,890,283	9,927,249	8,210,837	5,290,577	181%
Intragovernmental Transfers	1,504,735	1,286,991	6,481,784	7,782,503	6,088,975	4,584,240	305%
Carry Forward from Prior Year	3,578,683	1,117,994	128,483	4,146,687	7,306,048	3,727,366	104%
Total Revenues	\$263,049,581	\$263,596,295	\$278,503,165	\$300,906,809	\$326,065,823	\$63,016,242	24%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

ASU FY 2022-23 General Fund Expenditures and Revenue by Type



ASU General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



East Carolina University

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

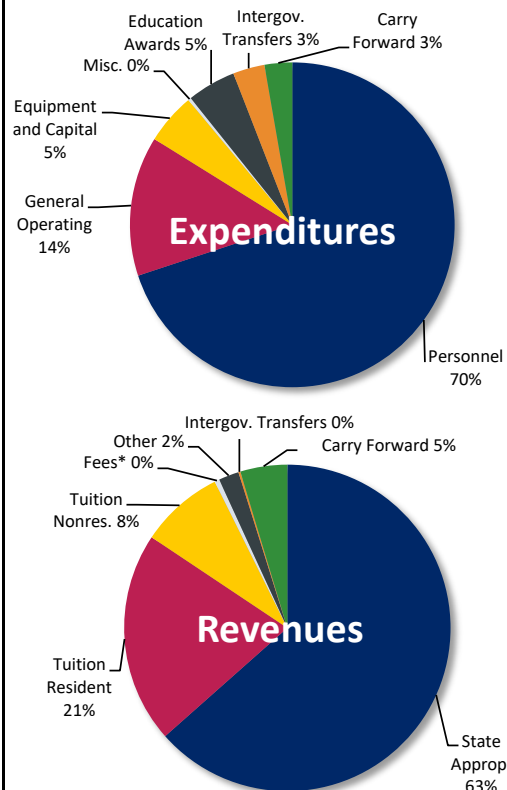
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	366,011,225	370,695,448	355,790,072	364,660,737	391,998,486	25,987,261	7%
General Operating	68,307,703	72,315,170	75,029,417	82,860,002	78,003,478	9,695,775	14%
Equipment and Capital	24,955,939	14,751,462	29,144,653	17,546,990	28,562,575	3,606,635	14%
Miscellaneous	1,837,928	1,657,282	1,829,267	1,617,078	1,664,682	(173,246)	-9%
Education Awards	27,210,325	26,855,846	27,247,644	26,044,380	27,177,336	(32,989)	0%
Intragovernmental Transfers	11,257,597	11,892,462	5,769,952	15,863,995	17,722,171	6,464,574	57%
Carry Forward to Next Year	13,080,303	5,195,035	22,277,891	26,068,302	15,409,006	2,328,703	18%
Total Expenditures	\$512,661,020	\$503,362,704	\$517,088,897	\$534,661,483	\$560,537,734	\$47,876,714	9%

Revenues

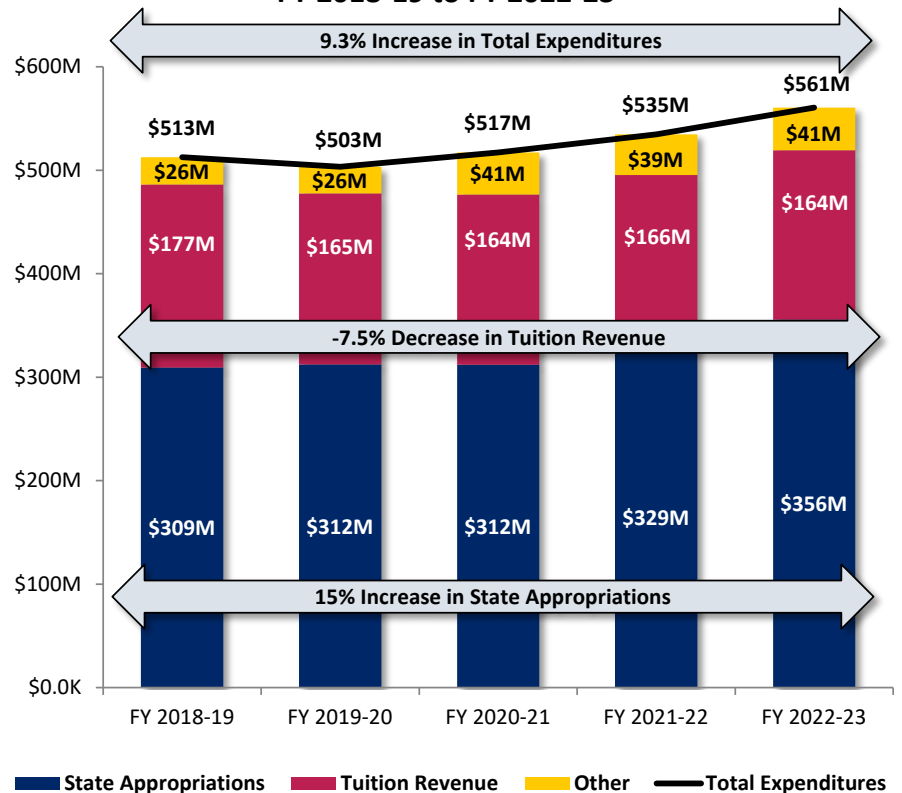
State Appropriation	309,395,459	312,237,868	312,075,201	329,264,475	355,729,327	46,333,868	15%
Tuition Resident	123,917,481	118,189,462	120,656,654	119,817,805	117,179,460	(6,738,021)	-5%
Tuition Nonresident	52,996,337	47,055,889	43,749,767	46,393,915	46,506,058	(6,490,279)	-12%
Fees*	3,860,156	3,350,671	2,441,256	2,662,195	2,696,890	(1,163,265)	-30%
Other	10,012,000	9,318,580	26,077,465	14,099,852	11,245,658	1,233,659	12%
Intragovernmental Transfers	390,879	129,930	6,893,519	145,352	1,112,039	721,160	184%
Carry Forward from Prior Year	12,088,710	13,080,303	5,195,035	22,277,891	26,068,302	13,979,592	116%
Total Revenues	\$512,661,020	\$503,362,704	\$517,088,897	\$534,661,483	\$560,537,734	\$47,876,714	9%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

ECU FY 2022-23 General Fund Expenditures and Revenue by Type



ECU General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



Elizabeth City State University

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

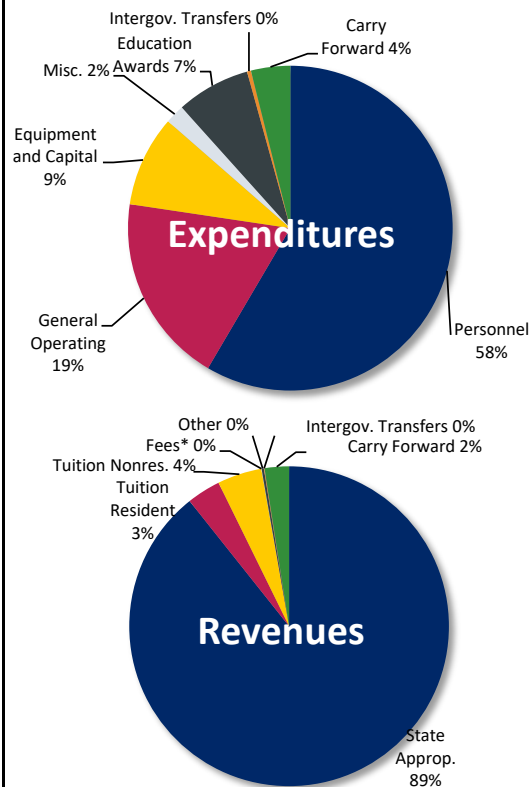
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	26,739,329	26,363,609	28,135,364	28,807,643	31,425,601	4,686,272	18%
General Operating	7,574,578	6,817,846	7,576,865	9,152,553	10,158,642	2,584,064	34%
Equipment and Capital	2,097,975	933,581	2,660,589	3,712,425	4,874,239	2,776,264	132%
Miscellaneous	760,552	706,674	707,681	845,950	1,030,591	270,040	36%
Education Awards	3,790,542	3,912,154	3,861,893	3,886,012	3,953,455	162,914	4%
Intragovernmental Transfers	-	5,200,000	-	945,852	212,090	212,090	
Carry Forward to Next Year	787,293	288,615	945,853	1,322,599	2,099,582	1,312,289	167%
Total Expenditures	\$41,750,269	\$44,222,479	\$43,888,244	\$48,673,034	\$53,754,201	\$12,003,932	29%

Revenues

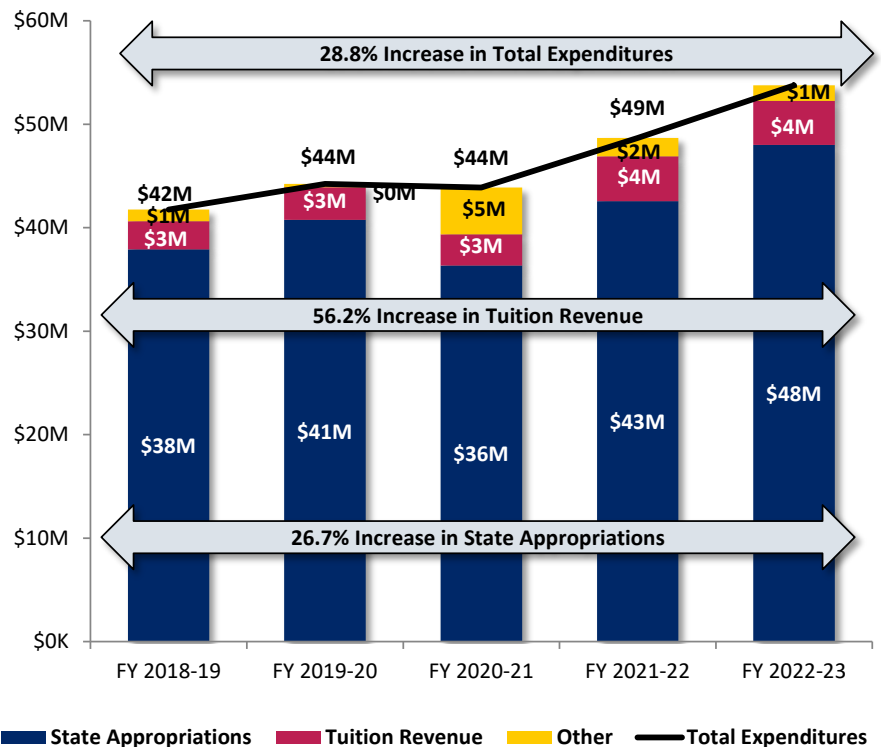
State Appropriation	37,895,369	40,753,096	36,336,777	42,557,796	48,005,709	10,110,340	27%
Tuition Resident	1,404,955	1,648,077	1,590,874	2,090,595	1,835,462	430,507	31%
Tuition Nonresident	1,316,246	1,500,898	1,436,036	2,246,656	2,414,332	1,098,086	83%
Fees*	17,052	17,550	15,285	18,410	17,470	418	2%
Other	547,139	(804,871)	1,340,303	768,271	122,050	(425,089)	-78%
Intragovernmental Transfers	7,381	320,437	2,880,353	45,452	36,580	29,199	396%
Carry Forward from Prior Year	562,127	787,293	288,615	945,853	1,322,599	760,472	135%
Total Revenues	\$41,750,269	\$44,222,479	\$43,888,244	\$48,673,034	\$53,754,201	\$12,003,932	29%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

ECSU FY 2022-23 General Fund Expenditures and Revenue by Type



ECSU General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



Fayetteville State University

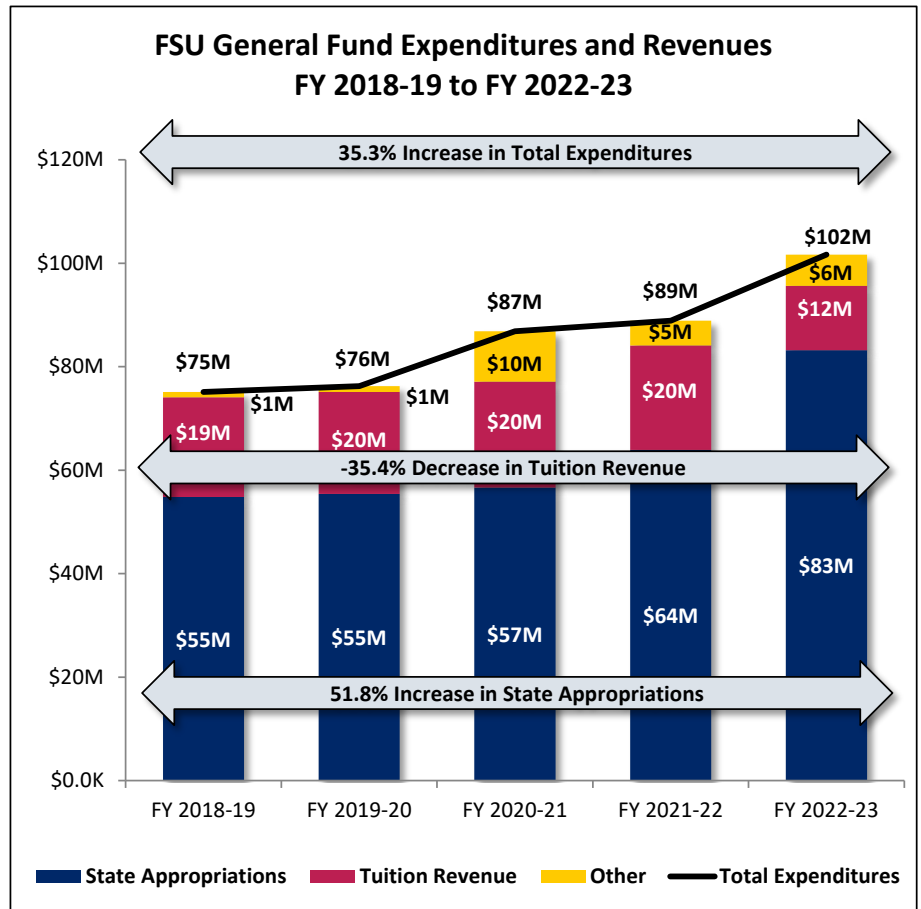
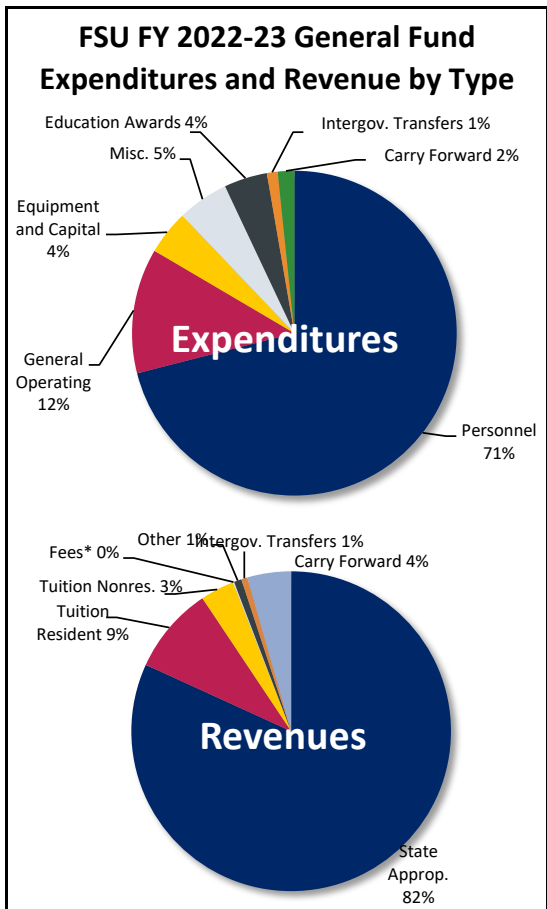
Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	62,337,047	62,635,788	62,371,841	65,919,409	72,205,233	9,868,186	16%
General Operating	6,251,375	6,507,804	8,787,938	8,631,910	12,650,321	6,398,947	102%
Equipment and Capital	674,271	993,033	6,353,003	2,380,245	4,489,293	3,815,022	566%
Miscellaneous	737,198	823,785	1,228,760	1,404,364	5,187,568	4,450,370	604%
Education Awards	4,111,487	4,048,938	4,061,281	3,992,241	4,374,876	263,388	6%
Intragovernmental Transfers	1,008,572	1,005,251	962,174	1,048,415	1,092,779	84,207	8%
Carry Forward to Next Year	-	206,204	3,090,536	5,494,971	1,669,311	1,669,311	
Total Expenditures	\$75,119,950	\$76,220,803	\$86,855,533	\$88,871,555	\$101,669,382	\$26,549,431	35%

Revenues

State Appropriation	54,796,247	55,390,160	56,663,057	63,937,019	83,182,845	28,386,598	52%
Tuition Resident	16,242,154	16,772,096	17,992,740	16,021,651	8,961,060	(7,281,094)	-45%
Tuition Nonresident	3,039,404	2,971,510	2,470,409	4,149,756	3,494,539	455,134	15%
Fees*	64,712	146,109	(72,172)	60,938	118,611	53,899	83%
Other	957,298	590,546	6,892,829	3,275,851	781,414	(175,884)	-18%
Intragovernmental Transfers	20,135	350,382	2,702,467	169,966	630,126	609,991	3029%
Carry Forward from Prior Year	-	-	206,204	1,256,374	4,500,787	4,500,787	
Total Revenues	\$75,119,950	\$76,220,803	\$86,855,533	\$88,871,555	\$101,669,382	\$26,549,431	35%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



North Carolina A&T State University

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

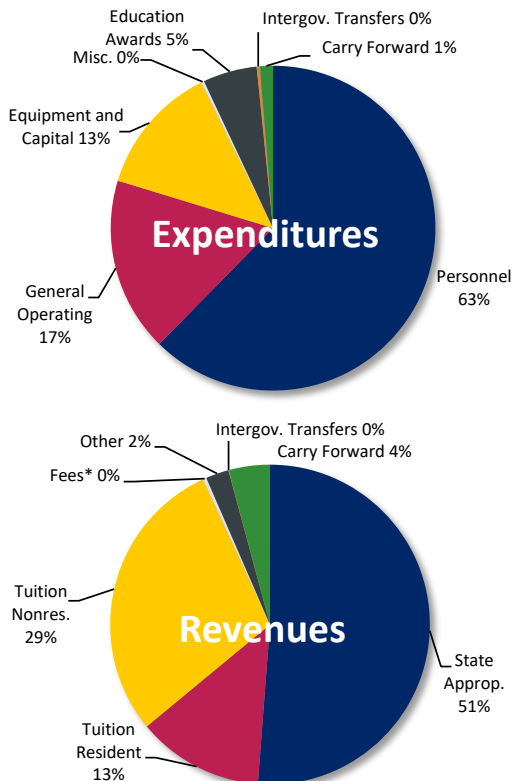
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	131,315,394	135,051,972	140,500,590	142,665,146	154,961,076	23,645,682	18%
General Operating	26,987,397	25,381,442	28,387,617	27,861,751	43,156,131	16,168,734	60%
Equipment and Capital	6,835,921	7,399,901	9,837,148	14,529,295	32,282,953	25,447,031	372%
Miscellaneous	561,156	957,966	805,561	899,736	729,627	168,471	30%
Education Awards	12,392,282	12,643,217	12,999,702	13,740,009	13,370,469	978,187	8%
Intragovernmental Transfers	88,189	83,000	92,084	309,876	(794,911)	(883,100)	-1001%
Carry Forward to Next Year	1,497,647	2,225,307	4,710,959	16,173,722	3,222,608	1,724,961	115%
Total Expenditures	\$179,677,986	\$183,742,804	\$197,333,661	\$216,179,535	\$246,927,954	\$67,249,968	37%

Revenues

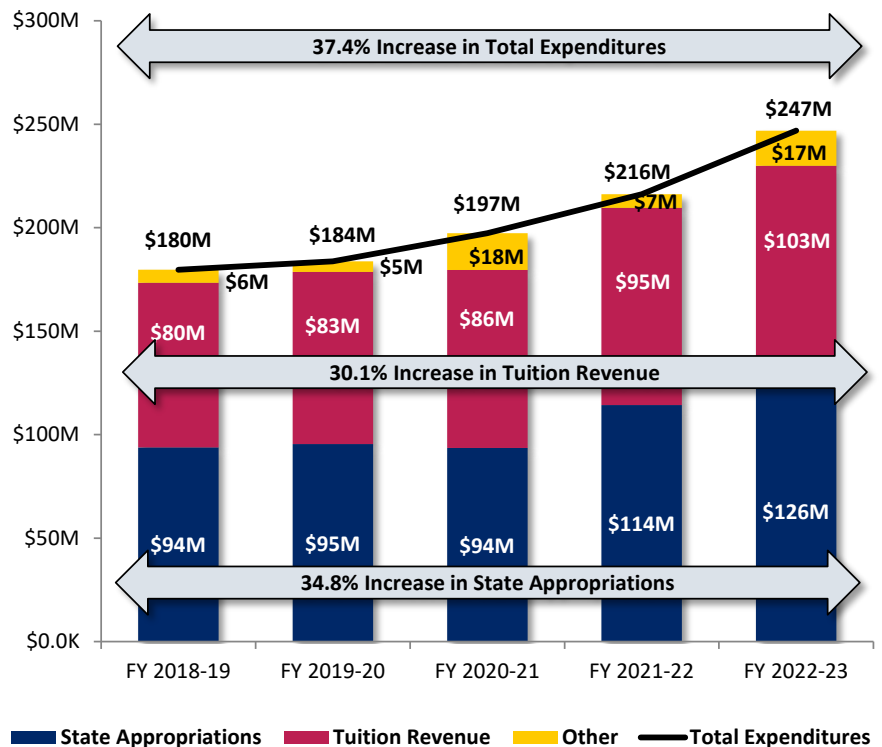
State Appropriation	93,838,062	95,490,569	93,567,794	114,318,189	126,463,127	32,625,065	35%
Tuition Resident	31,076,920	31,976,576	32,050,355	32,672,415	31,581,436	504,516	2%
Tuition Nonresident	48,473,623	51,148,351	53,956,122	62,570,961	71,893,013	23,419,390	48%
Fees*	1,091,422	1,104,601	1,779,316	854,453	879,809	(211,613)	-19%
Other	2,842,483	2,450,296	6,102,762	1,001,637	5,758,024	2,915,541	103%
Intragovernmental Transfers	47,582	124,225	7,679,391	82,041	84,932	37,350	78%
Carry Forward from Prior Year	2,307,895	1,448,186	2,197,921	4,679,838	10,267,612	7,959,717	345%
Total Revenues	\$179,677,986	\$183,742,804	\$197,333,661	\$216,179,535	\$246,927,954	\$67,249,968	37%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

N.C. A&T FY 2022-23 General Fund Expenditures and Revenue by Type



N.C. A&T General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



North Carolina Central University

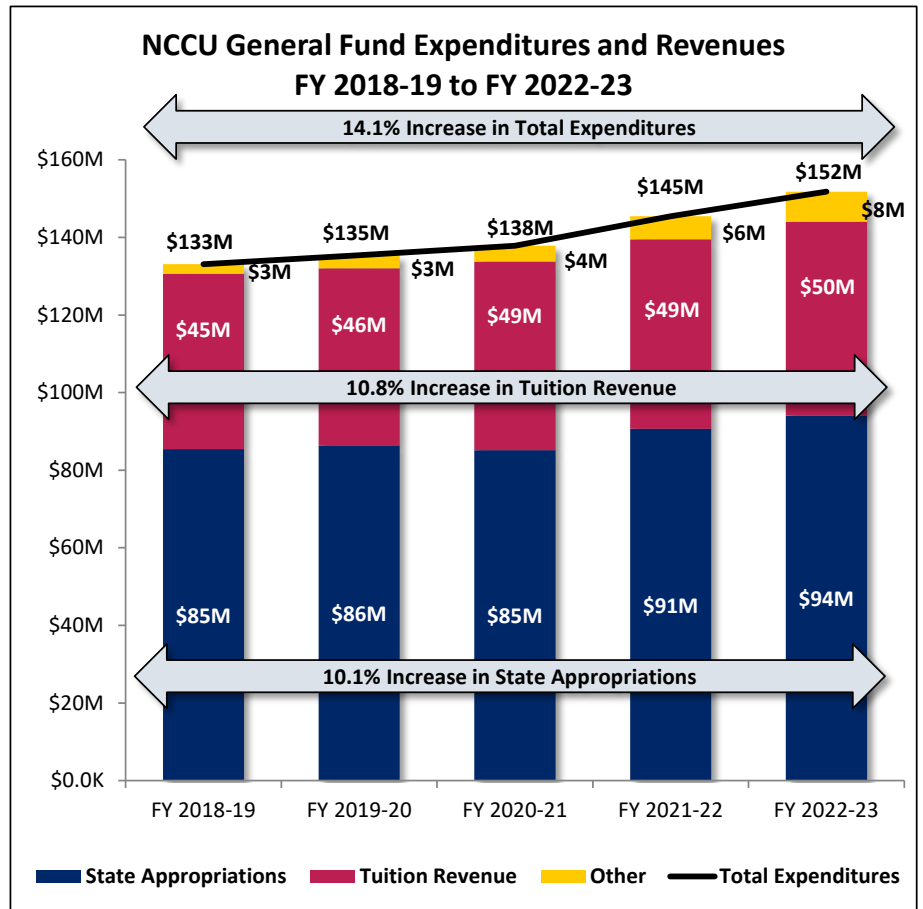
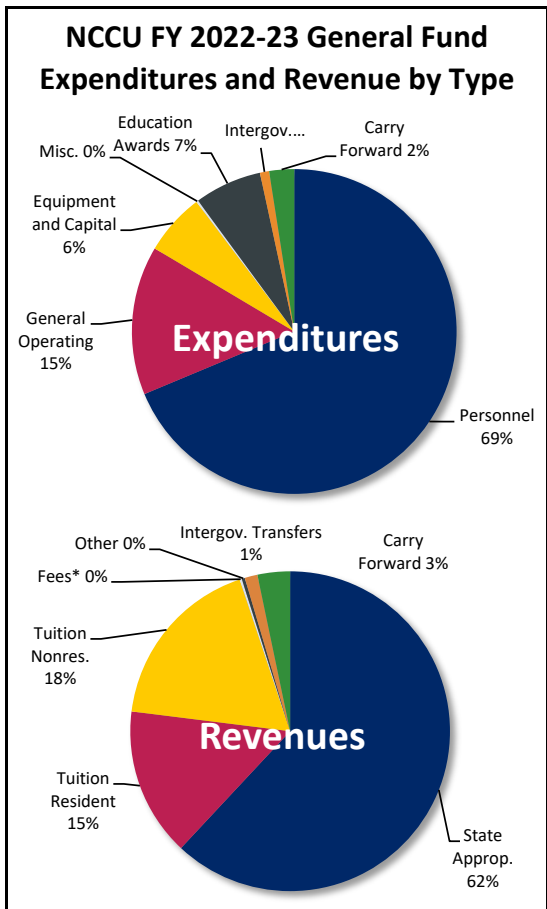
Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	100,186,194	99,839,342	100,835,545	104,321,273	104,289,522	4,103,328	4%
General Operating	15,111,553	17,324,787	16,094,503	15,586,220	22,513,238	7,401,685	49%
Equipment and Capital	6,317,586	5,414,613	6,132,373	5,921,536	9,363,420	3,045,835	48%
Miscellaneous	350,802	202,558	648,414	388,756	306,682	(44,119)	-13%
Education Awards	9,873,745	9,452,032	9,795,639	10,073,436	10,162,855	289,110	3%
Intragovernmental Transfers	934,572	972,464	1,187,344	4,146,849	1,396,823	462,251	49%
Carry Forward to Next Year	307,682	2,184,813	3,169,260	5,026,993	3,759,527	3,451,846	1122%
Total Expenditures	\$133,082,133	\$135,390,608	\$137,863,079	\$145,465,063	\$151,792,067	\$18,709,934	14%

Revenues

State Appropriation	85,457,239	86,379,954	85,117,639	90,650,121	94,047,571	8,590,332	10%
Tuition Resident	27,003,334	25,268,519	26,307,224	25,151,570	22,795,777	(4,207,557)	-16%
Tuition Nonresident	18,109,583	20,357,002	22,354,438	23,669,160	27,183,272	9,073,689	50%
Fees*	287,905	261,091	212,179	256,797	327,251	39,346	14%
Other	(291,430)	1,229,834	(1,835,485)	1,532,216	483,693	775,123	-266%
Intragovernmental Transfers	383,252	1,586,525	3,522,271	1,035,940	1,966,258	1,583,007	413%
Carry Forward from Prior Year	2,132,250	307,682	2,184,813	3,169,260	4,988,245	2,855,994	134%
Total Revenues	\$133,082,133	\$135,390,608	\$137,863,079	\$145,465,063	\$151,792,067	\$18,709,934	14%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



North Carolina State University

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

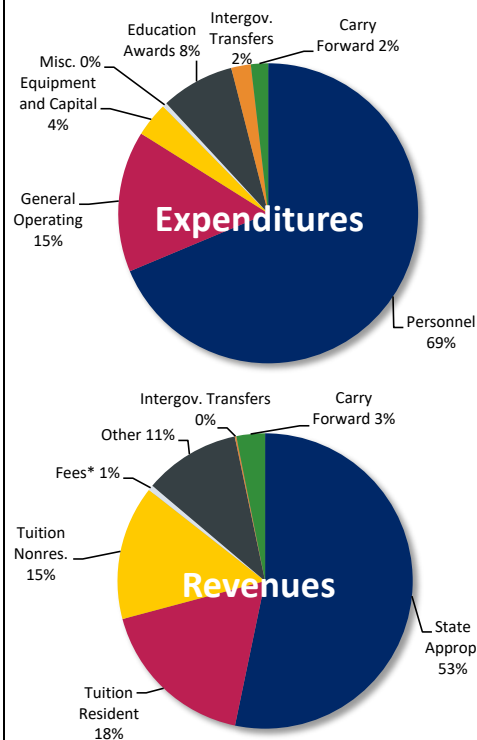
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	690,049,683	711,836,716	714,952,485	740,325,889	794,711,246	104,661,563	15%
General Operating	159,812,917	152,885,687	139,747,237	154,648,320	176,136,826	16,323,909	10%
Equipment and Capital	33,531,382	32,454,264	30,241,827	37,428,832	42,918,067	9,386,686	28%
Miscellaneous	5,891,066	5,958,978	4,952,819	4,847,409	5,617,712	(273,354)	-5%
Education Awards	77,643,417	82,086,478	79,912,732	82,176,598	91,668,714	14,025,297	18%
Intragovernmental Transfers	20,815,706	25,001,573	11,966,746	24,612,841	24,431,462	3,615,756	17%
Carry Forward to Next Year	19,220,898	5,178,881	15,471,113	36,193,877	21,462,323	2,241,425	12%
Total Expenditures	\$1,006,965,068	\$1,015,402,577	\$997,244,959	\$1,080,233,766	\$1,156,946,349	\$149,981,281	15%

Revenues

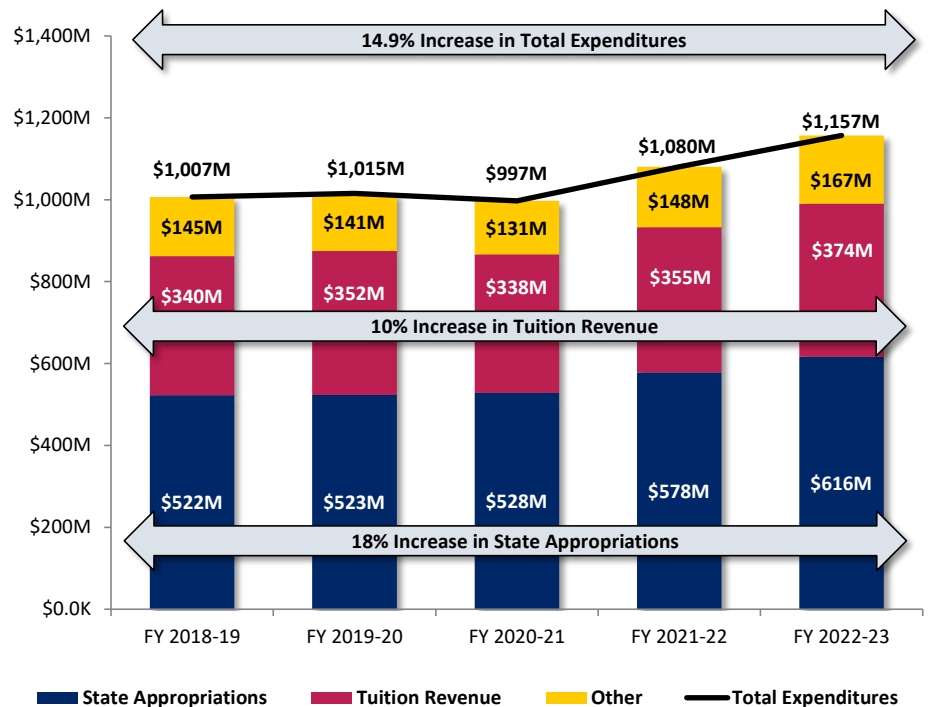
State Appropriation	522,482,253	522,902,154	528,297,642	578,015,894	616,310,706	93,828,453	18%
Tuition Resident	188,222,860	195,185,343	203,702,641	206,494,525	203,368,240	15,145,380	8%
Tuition Nonresident	151,605,012	156,410,343	134,515,765	148,098,485	170,443,923	18,838,911	12%
Fees*	10,173,716	7,561,674	2,822,909	6,829,101	6,729,189	(3,444,527)	-34%
Other	111,847,203	112,320,852	115,603,079	124,627,595	121,870,319	10,023,116	9%
Intragovernmental Transfers	2,444,383	1,801,848	7,124,042	698,249	2,030,095	(414,288)	-17%
Carry Forward from Prior Year	20,189,641	19,220,362	5,178,881	15,469,916	36,193,877	16,004,236	79%
Total Revenues	\$1,006,965,068	\$1,015,402,577	\$997,244,959	\$1,080,233,766	\$1,156,946,349	\$149,981,281	15%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

NC State FY 2022-23 General Fund Expenditures and Revenue by Type



NC State General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



UNC Asheville

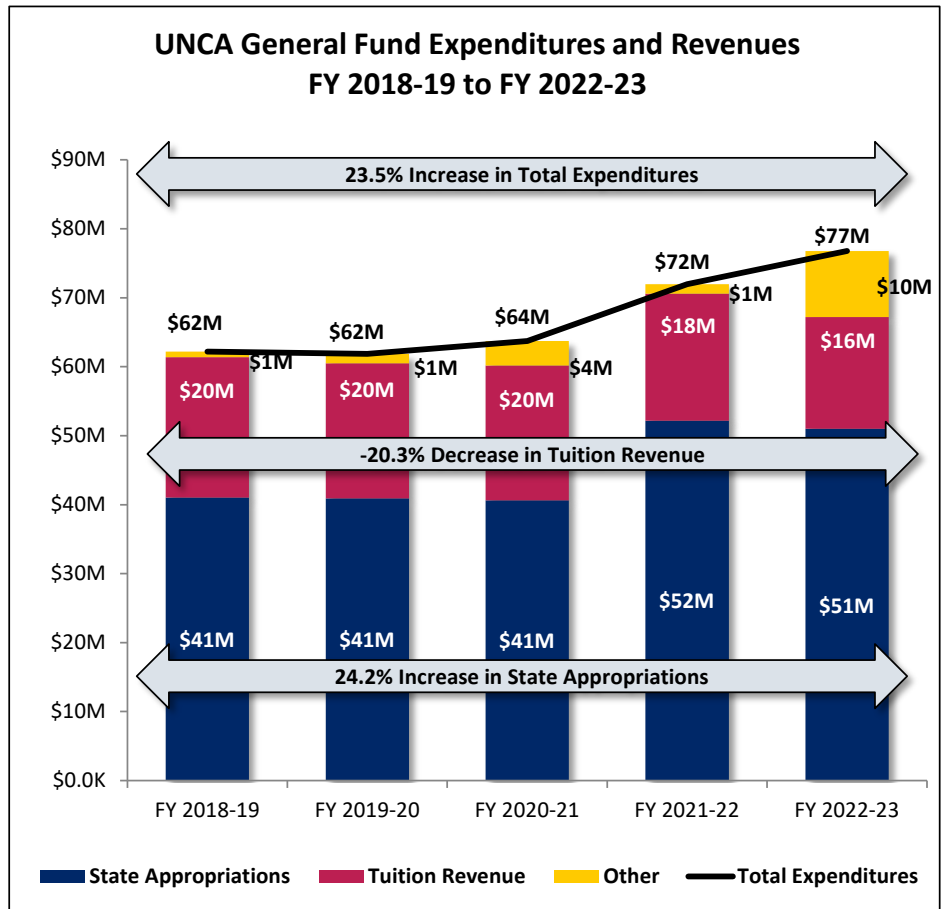
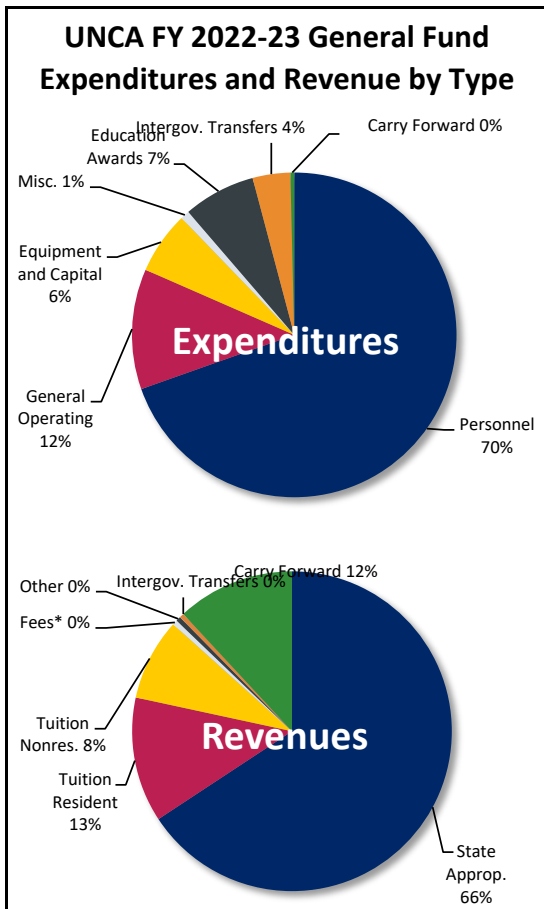
Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	49,495,973	49,327,614	47,919,669	48,894,793	53,425,383	3,929,410	8%
General Operating	5,685,492	6,522,335	8,030,419	6,810,938	9,195,959	3,510,467	62%
Equipment and Capital	1,250,150	1,212,066	2,201,865	1,818,454	4,777,411	3,527,261	282%
Miscellaneous	739,549	834,314	621,120	742,398	685,459	(54,091)	-7%
Education Awards	3,941,181	3,422,030	3,362,939	3,426,784	5,519,867	1,578,686	40%
Intragovernmental Transfers	389,281	449,324	1,231,729	1,035,905	2,882,362	2,493,081	640%
Carry Forward to Next Year	671,912	94,512	363,838	9,232,730	291,480	(380,433)	-57%
Total Expenditures	\$62,173,539	\$61,862,195	\$63,731,577	\$71,962,003	\$76,777,920	\$14,604,381	23%

Revenues

State Appropriation	41,045,435	40,893,900	40,619,983	52,182,648	50,986,322	9,940,887	24%
Tuition Resident	11,993,324	11,653,476	11,666,997	10,873,376	9,809,392	(2,183,932)	-18%
Tuition Nonresident	8,355,395	7,939,006	7,894,747	7,551,954	6,416,064	(1,939,331)	-23%
Fees*	255,570	152,067	(286,677)	(376,615)	(391,199)	(646,768)	-253%
Other	30,120	(95,868)	1,730,729	1,511,315	369,450	339,330	1127%
Intragovernmental Transfers	142,836	647,701	2,011,287	195,486	355,160	212,324	149%
Carry Forward from Prior Year	350,860	671,912	94,512	23,838	9,232,730	8,881,870	2531%
Total Revenues	\$62,173,539	\$61,862,195	\$63,731,577	\$71,962,003	\$76,777,920	\$14,604,381	23%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



UNC-Chapel Hill

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

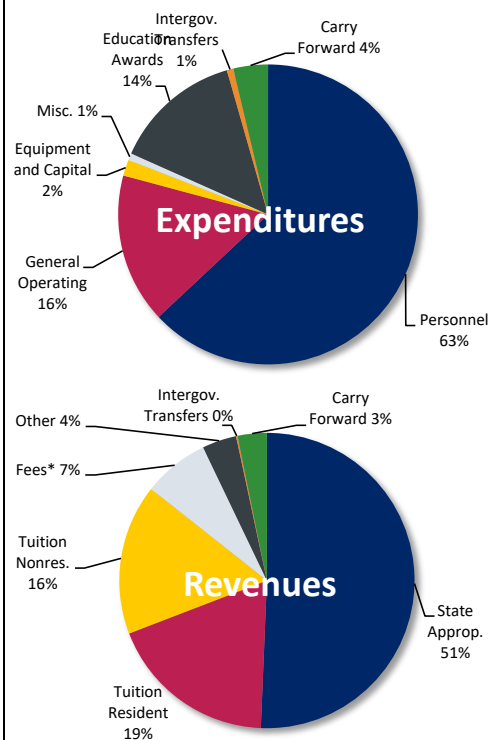
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	661,167,959	669,214,363	689,604,509	697,209,411	768,840,676	107,672,717	16%
General Operating	148,888,058	152,879,090	171,528,874	183,661,514	197,176,475	48,288,417	32%
Equipment and Capital	14,153,665	16,077,164	18,954,714	15,246,066	21,163,533	7,009,868	50%
Miscellaneous	11,277,796	9,073,129	9,822,548	9,023,605	9,101,950	(2,175,846)	-19%
Education Awards	162,805,596	155,357,481	160,592,145	166,411,453	169,573,066	6,767,470	4%
Intragovernmental Transfers	10,648,804	8,558,099	15,645,077	10,545,747	8,678,108	(1,970,696)	-19%
Carry Forward to Next Year	19,255,783	10,532,366	9,072,668	38,934,307	45,459,996	26,204,213	136%
Total Expenditures	\$1,028,197,661	\$1,021,691,693	\$1,075,220,537	\$1,121,032,102	\$1,219,993,804	\$191,796,143	19%

Revenues

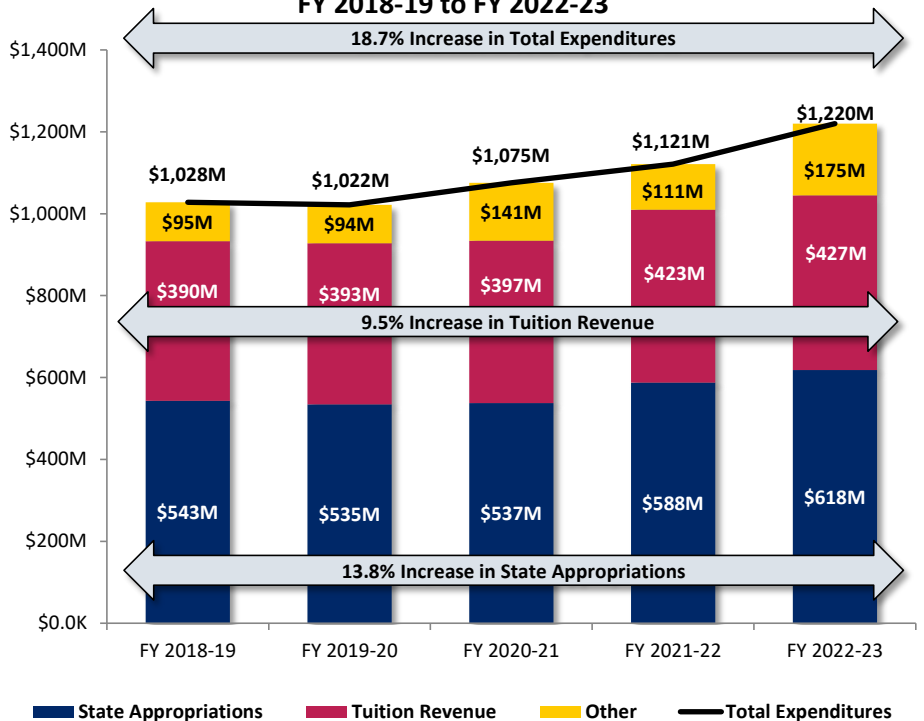
State Appropriation	543,274,441	534,765,894	537,409,229	587,593,407	618,035,400	74,760,959	14%
Tuition Resident	214,372,048	218,893,381	226,625,728	227,350,116	225,712,344	11,340,296	5%
Tuition Nonresident	175,481,393	174,076,944	170,202,811	195,170,567	201,017,904	25,536,511	15%
Fees*	71,386,889	61,701,540	65,585,339	81,307,581	88,401,283	17,014,394	24%
Other	16,120,824	12,519,373	53,525,437	20,153,989	45,820,712	29,699,888	184%
Intragovernmental Transfers	649,989	478,777	11,328,094	383,773	2,071,855	1,421,866	219%
Carry Forward from Prior Year	6,912,078	19,255,783	10,543,898	9,072,668	38,934,307	32,022,229	463%
Total Revenues	\$1,028,197,661	\$1,021,691,693	\$1,075,220,537	\$1,121,032,102	\$1,219,993,804	\$191,796,143	19%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNC-CH FY 2022-23 General Fund Expenditures and Revenue by Type



UNC-CH General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



UNC Charlotte

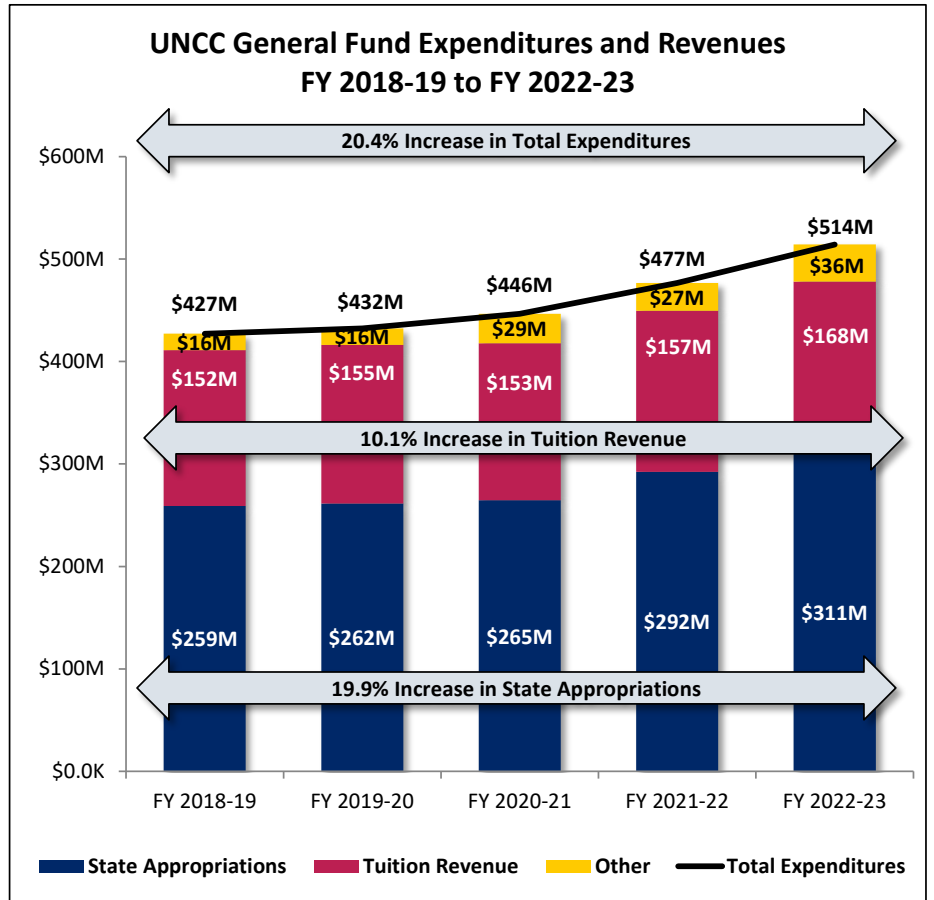
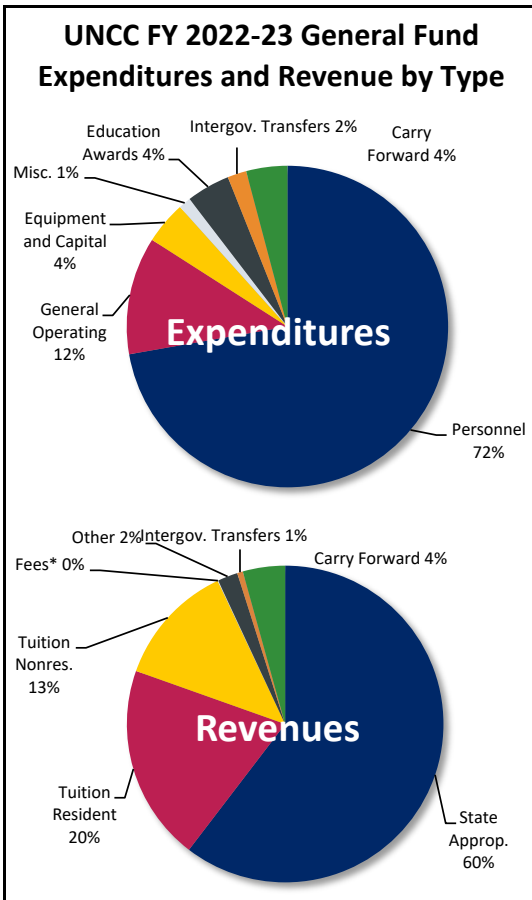
Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	322,077,403	336,682,289	338,458,580	347,807,291	371,447,853	49,370,450	15%
General Operating	50,301,129	46,424,748	49,641,451	52,601,784	60,788,208	10,487,078	21%
Equipment and Capital	16,017,477	15,141,096	19,528,580	17,457,113	22,037,689	6,020,212	38%
Miscellaneous	4,862,685	7,638,611	7,199,139	5,437,136	6,383,286	1,520,602	31%
Education Awards	16,769,853	16,819,708	17,646,560	20,292,888	22,484,636	5,714,783	34%
Intragovernmental Transfers	8,025,429	8,002,487	1,212,528	10,861,368	9,828,440	1,803,011	22%
Carry Forward to Next Year	9,086,254	1,737,590	12,778,624	22,177,902	21,236,937	12,150,683	134%
Total Expenditures	\$427,140,230	\$432,446,529	\$446,465,461	\$476,635,483	\$514,207,049	\$87,066,819	20%

Revenues

State Appropriation	258,937,065	261,533,302	264,630,879	292,421,671	310,557,428	51,620,363	20%
Tuition Resident	98,890,270	101,006,725	105,129,577	102,485,362	103,046,614	4,156,344	4%
Tuition Nonresident	53,356,581	53,597,334	47,963,511	54,734,504	64,527,356	11,170,775	21%
Fees*	3,472,584	2,532,886	2,451,346	3,118,766	340,302	(3,132,282)	-90%
Other	4,175,021	3,938,956	17,455,241	10,928,998	10,540,632	6,365,612	152%
Intragovernmental Transfers	166,053	751,071	7,097,317	167,559	3,016,814	2,850,761	1717%
Carry Forward from Prior Year	8,142,657	9,086,254	1,737,590	12,778,624	22,177,902	14,035,246	172%
Total Revenues	\$427,140,230	\$432,446,529	\$446,465,461	\$476,635,483	\$514,207,049	\$87,066,819	20%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



UNC Greensboro

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

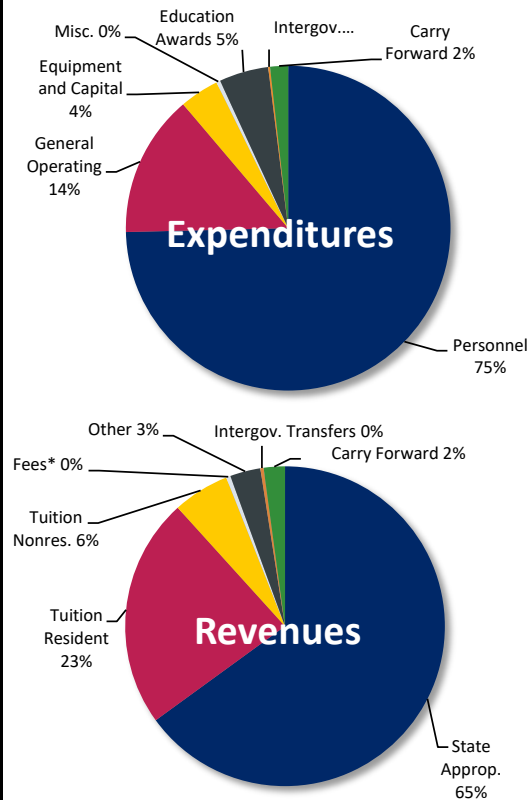
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	224,645,266	230,303,529	221,726,148	226,460,245	228,227,320	3,582,054	2%
General Operating	34,314,306	31,771,921	31,062,954	36,122,643	43,372,829	9,058,523	26%
Equipment and Capital	9,798,893	12,156,628	13,233,518	10,045,755	11,980,891	2,181,999	22%
Miscellaneous	1,828,560	1,490,988	1,423,286	1,229,307	1,200,031	(628,529)	-34%
Education Awards	15,152,968	15,061,264	14,894,699	15,034,873	15,039,911	(113,057)	-1%
Intragovernmental Transfers	1,412,847	2,071,423	347,317	8,536,702	573,587	(839,260)	-59%
Carry Forward to Next Year	4,731,179	1,170,949	10,057,650	6,553,996	5,470,168	738,988	16%
Total Expenditures	\$291,884,019	\$294,026,701	\$292,745,573	\$303,983,520	\$305,864,737	\$13,980,718	5%

Revenues

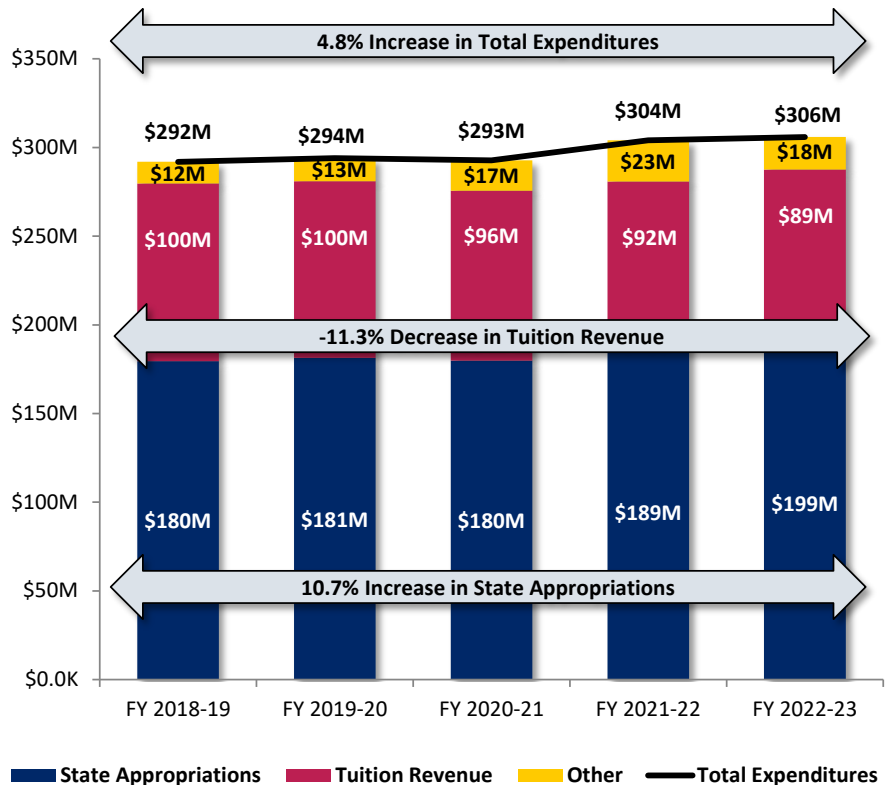
State Appropriation	179,541,641	181,445,203	179,816,778	189,186,045	198,793,472	19,251,831	11%
Tuition Resident	80,555,965	80,598,566	77,457,584	74,969,491	71,232,005	(9,323,960)	-12%
Tuition Nonresident	19,525,348	18,928,465	18,339,054	16,616,250	17,490,599	(2,034,749)	-10%
Fees*	1,119,171	1,283,294	1,176,459	1,690,122	1,341,054	221,884	20%
Other	7,145,105	6,802,545	10,812,850	11,271,953	9,432,021	2,286,916	32%
Intragovernmental Transfers	99,807	237,449	3,971,899	8,371,052	1,021,591	921,784	924%
Carry Forward from Prior Year	3,896,982	4,731,179	1,170,949	1,878,607	6,553,996	2,657,014	68%
Total Revenues	\$291,884,019	\$294,026,701	\$292,745,573	\$303,983,520	\$305,864,737	\$13,980,718	5%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNCG FY 2022-23 General Fund Expenditures and Revenue by Type



UNCG General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



UNC Pembroke

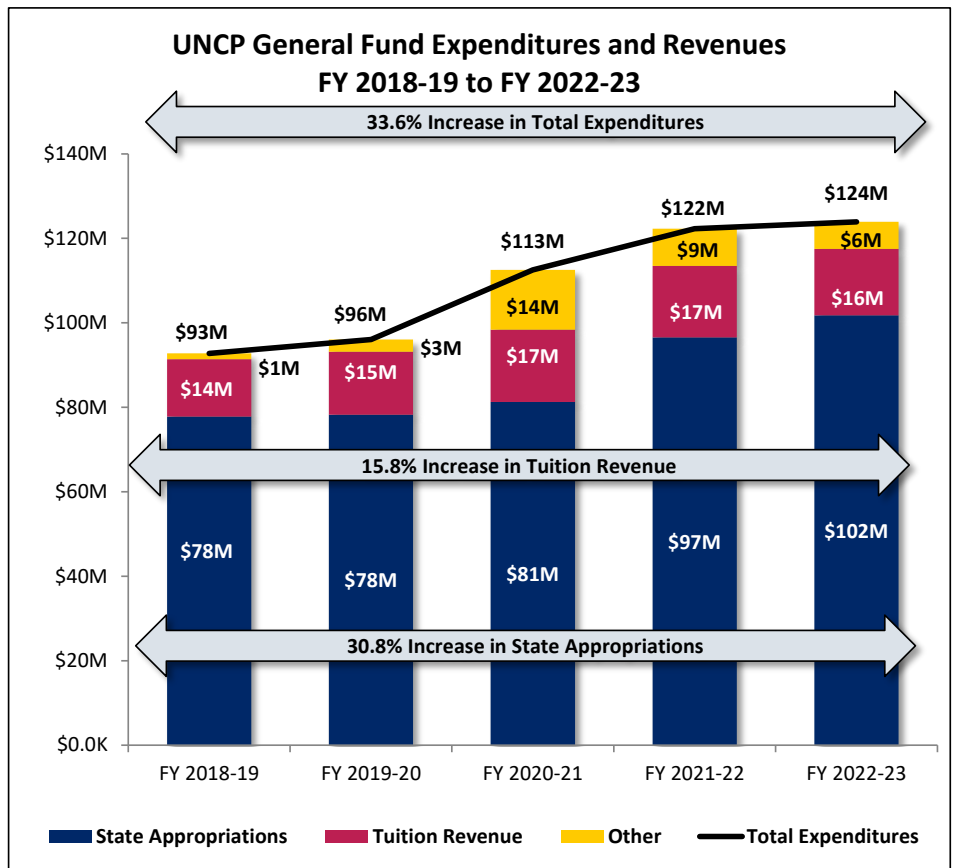
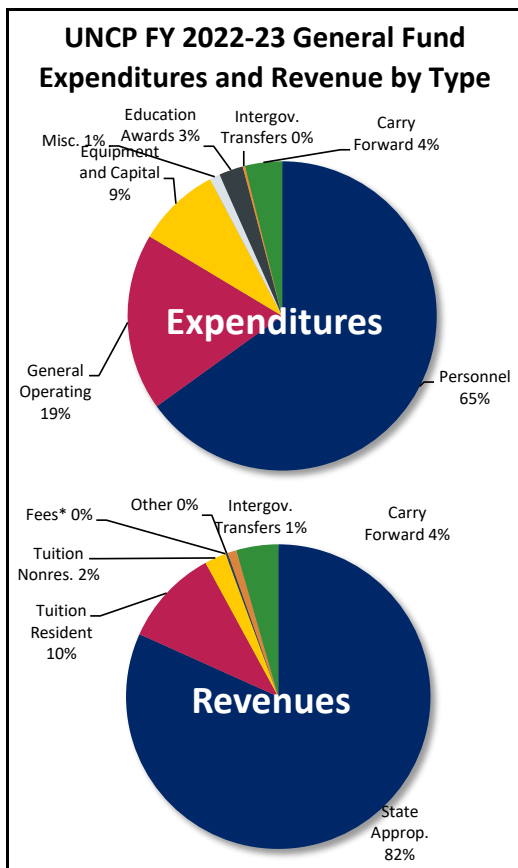
Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	68,412,010	72,056,743	71,041,329	76,448,251	80,624,090	12,212,080	18%
General Operating	11,319,965	12,574,877	20,379,409	18,875,417	22,965,118	11,645,152	103%
Equipment and Capital	3,571,811	4,379,683	9,995,353	8,629,640	10,752,131	7,180,320	201%
Miscellaneous	2,486,385	1,966,227	2,243,245	1,212,104	1,350,877	(1,135,509)	-46%
Education Awards	3,260,225	2,797,528	3,256,455	3,528,414	3,122,930	(137,295)	-4%
Intragovernmental Transfers	1,368,383	1,945,837	233,461	7,928,308	297,092	(1,071,291)	-78%
Carry Forward to Next Year	2,341,804	348,208	5,396,841	5,703,777	4,802,117	2,460,314	105%
Total Expenditures	\$92,760,583	\$96,069,103	\$112,546,093	\$122,325,911	\$123,914,355	\$31,153,772	34%

Revenues

State Appropriation	77,815,784	78,271,535	81,282,062	96,532,487	101,766,391	23,950,607	31%
Tuition Resident	11,549,049	12,319,288	14,307,015	14,008,065	12,886,403	1,337,354	12%
Tuition Nonresident	2,033,849	2,583,114	2,790,395	2,928,229	2,841,981	808,132	40%
Fees*	87,529	73,984	75,477	77,743	22,407	(65,122)	-74%
Other	(326,089)	514,617	2,851,279	3,368,302	(303,842)	22,246	-7%
Intragovernmental Transfers	1,477	107,190	11,043,761	14,243	1,159,846	1,158,370	78439%
Carry Forward from Prior Year	1,598,984	2,199,374	196,104	5,396,841	5,541,169	3,942,185	247%
Total Revenues	\$92,760,583	\$96,069,103	\$112,546,093	\$122,325,911	\$123,914,355	\$31,153,772	34%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



UNC Wilmington

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

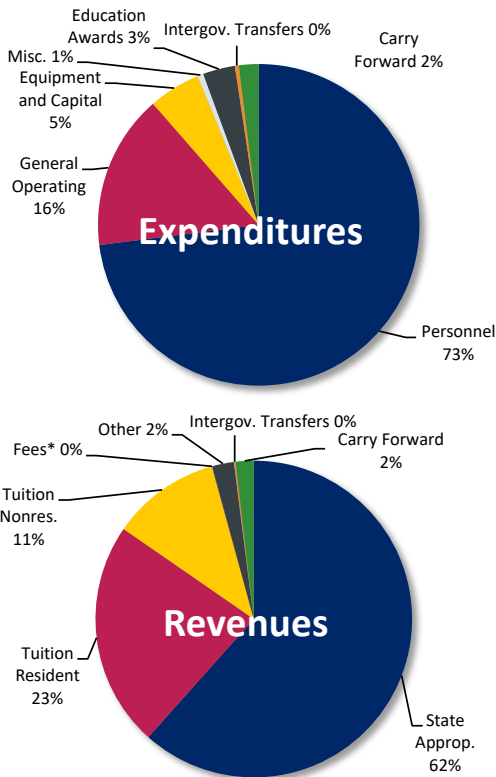
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	190,381,170	194,492,841	198,870,765	216,833,636	227,840,813	37,459,642	20%
General Operating	30,212,222	31,690,055	33,579,795	41,339,823	48,650,524	18,438,302	61%
Equipment and Capital	11,624,292	13,044,056	13,724,535	14,065,257	16,276,963	4,652,671	40%
Miscellaneous	1,422,966	1,769,982	2,398,235	2,082,225	1,868,486	445,520	31%
Education Awards	10,522,608	11,285,733	10,433,669	10,454,924	10,093,324	(429,284)	-4%
Intragovernmental Transfers	1,247,116	1,335,132	1,943,278	10,089,895	1,241,404	(5,712)	0%
Carry Forward to Next Year	4,207,100	708,811	8,585,605	5,719,847	6,187,055	1,979,955	47%
Total Expenditures	\$249,617,476	\$254,326,609	\$269,535,881	\$300,585,606	\$312,158,569	\$62,541,093	25%

Revenues

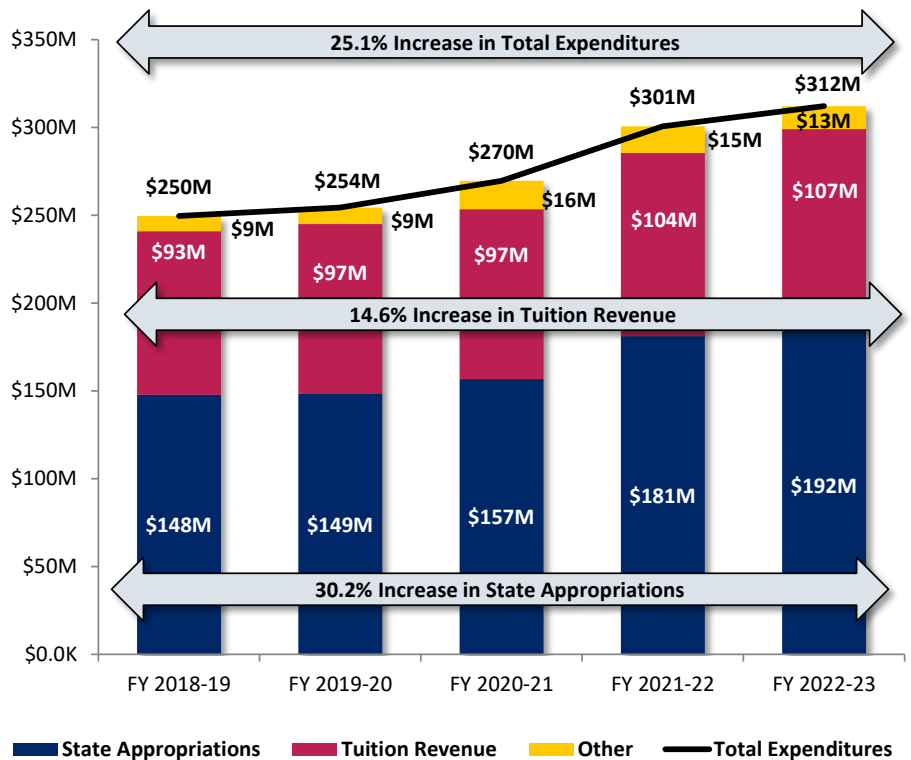
State Appropriation	147,823,501	148,520,674	156,718,682	181,222,251	192,468,360	44,644,859	30%
Tuition Resident	61,540,340	65,851,646	70,040,804	71,646,389	71,955,843	10,415,503	17%
Tuition Nonresident	31,494,225	30,666,831	26,663,416	32,639,249	34,665,276	3,171,051	10%
Fees*	-	-	(567,330)	(2,130,214)	(147,082)	(147,082)	
Other	4,970,460	4,838,395	10,217,721	8,582,823	6,921,181	1,950,721	39%
Intragovernmental Transfers	134,739	241,962	5,753,776	39,504	575,144	440,405	327%
Carry Forward from Prior Year	3,654,211	4,207,100	708,811	8,585,605	5,719,847	2,065,636	57%
Total Revenues	\$249,617,476	\$254,326,609	\$269,535,881	\$300,585,606	\$312,158,569	\$62,541,093	25%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNCW FY 2022-23 General Fund Expenditures and Revenue by Type



UNCW General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



UNC School of the Arts

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

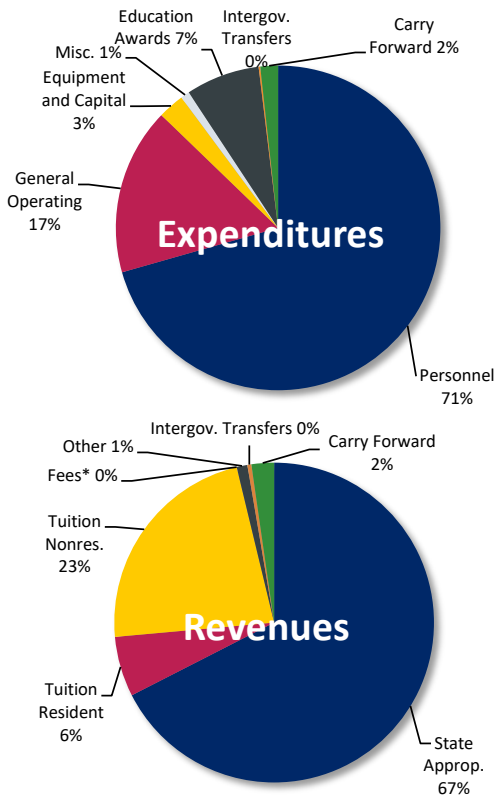
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	36,058,377	36,555,341	36,815,018	38,842,232	41,452,233	5,393,856	15%
General Operating	7,063,046	6,649,797	8,074,594	8,086,175	9,765,675	2,702,629	38%
Equipment and Capital	1,458,955	1,644,487	2,302,403	2,278,712	1,539,026	80,071	5%
Miscellaneous	463,361	447,101	495,535	512,692	516,839	53,478	12%
Education Awards	4,173,878	3,915,177	4,058,817	4,329,373	4,320,468	146,591	4%
Intragovernmental Transfers	144,086	913,770	75,000	1,771,844	96,126	(47,960)	-33%
Carry Forward to Next Year	962,351	897,865	1,703,648	1,337,978	1,032,862	70,512	7%
Total Expenditures	\$50,324,053	\$51,023,539	\$53,525,015	\$57,159,007	\$58,723,229	\$8,399,176	17%

Revenues

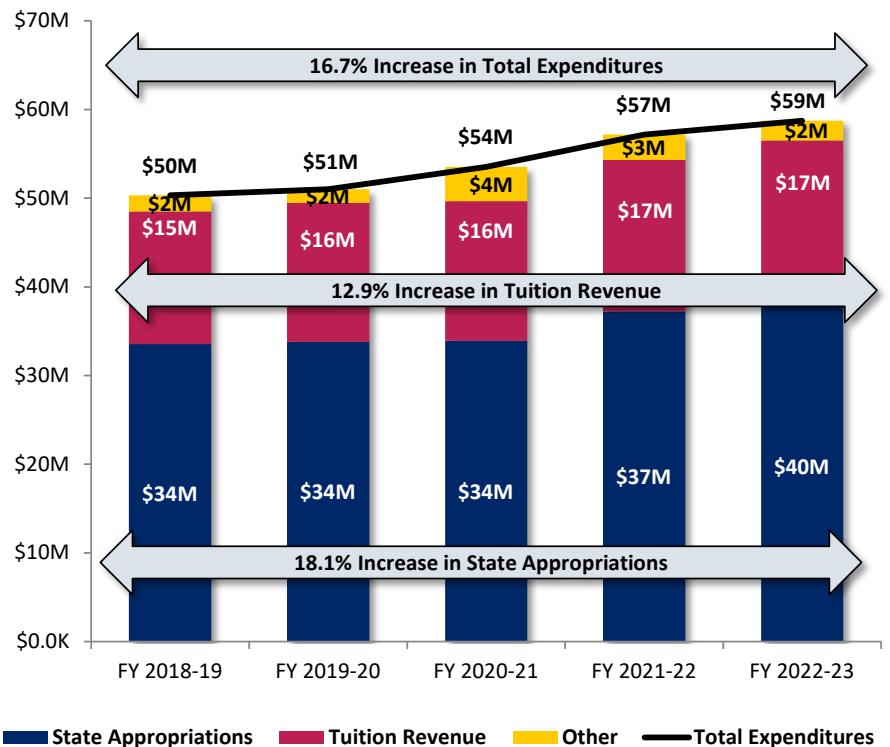
State Appropriation	33,547,031	33,813,217	33,936,887	37,216,503	39,628,574	6,081,543	18%
Tuition Resident	3,651,606	3,804,254	3,729,277	3,760,470	3,572,922	(78,684)	-2%
Tuition Nonresident	11,299,744	11,856,932	12,002,258	13,341,505	13,309,627	2,009,883	18%
Fees*	202,290	347	4,944	80	-	(202,290)	-100%
Other	585,585	495,694	1,689,499	987,874	635,256	49,671	8%
Intragovernmental Transfers	8,235	90,745	1,264,286	148,927	238,872	230,637	2801%
Carry Forward from Prior Year	1,029,561	962,351	897,865	1,703,648	1,337,978	308,417	30%
Total Revenues	\$50,324,053	\$51,023,539	\$53,525,015	\$57,159,007	\$58,723,229	\$8,399,176	17%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNCSA FY 2022-23 General Fund Expenditures and Revenue by Type



UNCSA General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



Western Carolina University

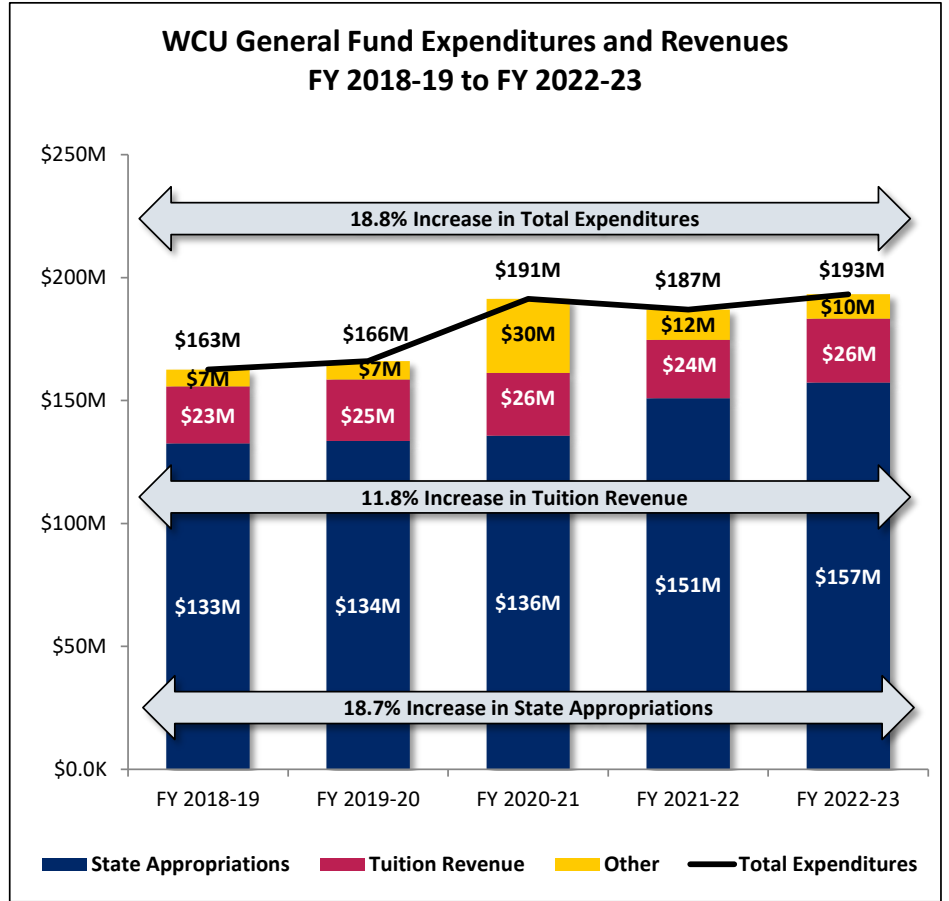
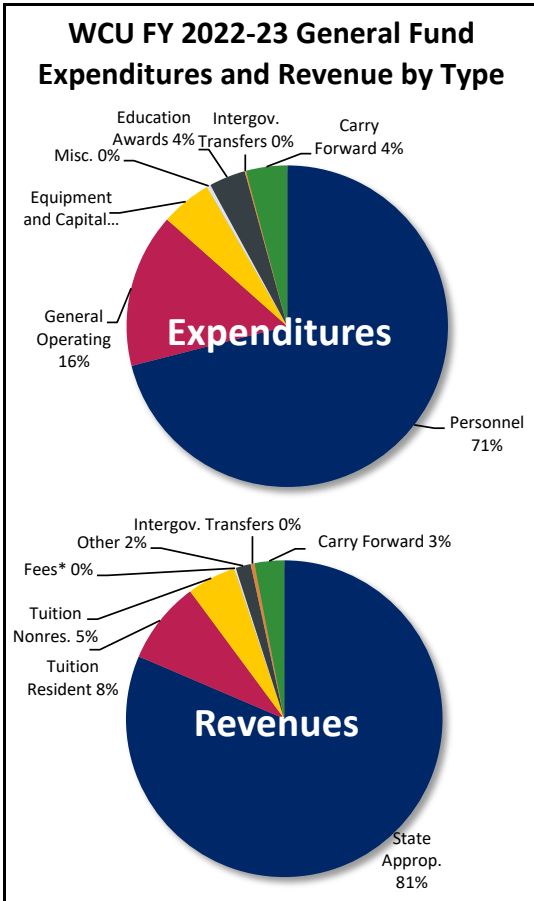
Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	112,268,861	118,435,785	120,823,533	128,228,497	137,234,516	24,965,655	22%
General Operating	27,201,570	25,980,029	28,207,279	28,810,712	29,973,218	2,771,648	10%
Equipment and Capital	11,481,038	8,925,908	10,183,772	9,713,512	9,902,966	(1,578,072)	-14%
Miscellaneous	733,138	851,745	931,190	842,693	744,356	11,217	2%
Education Awards	6,305,155	6,301,716	6,310,909	6,333,856	7,082,429	777,274	12%
Intragovernmental Transfers	298,502	2,920,685	17,226,381	6,999,981	259,853	(38,650)	-13%
Carry Forward to Next Year	4,331,059	2,662,635	7,670,171	6,023,147	8,000,213	3,669,154	85%
Total Expenditures	\$162,619,324	\$166,078,502	\$191,353,233	\$186,952,398	\$193,197,551	\$30,578,227	19%

Revenues

State Appropriation	132,555,355	133,512,119	135,716,962	150,894,110	157,330,434	24,775,079	19%
Tuition Resident	16,792,843	16,972,800	16,570,229	15,006,160	16,295,790	(497,053)	-3%
Tuition Nonresident	6,418,397	8,095,100	8,935,863	8,814,062	9,662,754	3,244,356	51%
Fees*	739,751	219,967	68,453	227,648	345,677	(394,074)	-53%
Other	2,512,754	2,626,963	20,107,192	4,271,917	2,970,570	457,817	18%
Intragovernmental Transfers	96,509	416,547	7,337,231	105,954	744,617	648,108	672%
Carry Forward from Prior Year	3,503,714	4,235,005	2,617,303	7,632,547	5,847,709	2,343,995	67%
Total Revenues	\$162,619,324	\$166,078,502	\$191,353,233	\$186,952,398	\$193,197,551	\$30,578,227	19%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



Winston-Salem State University

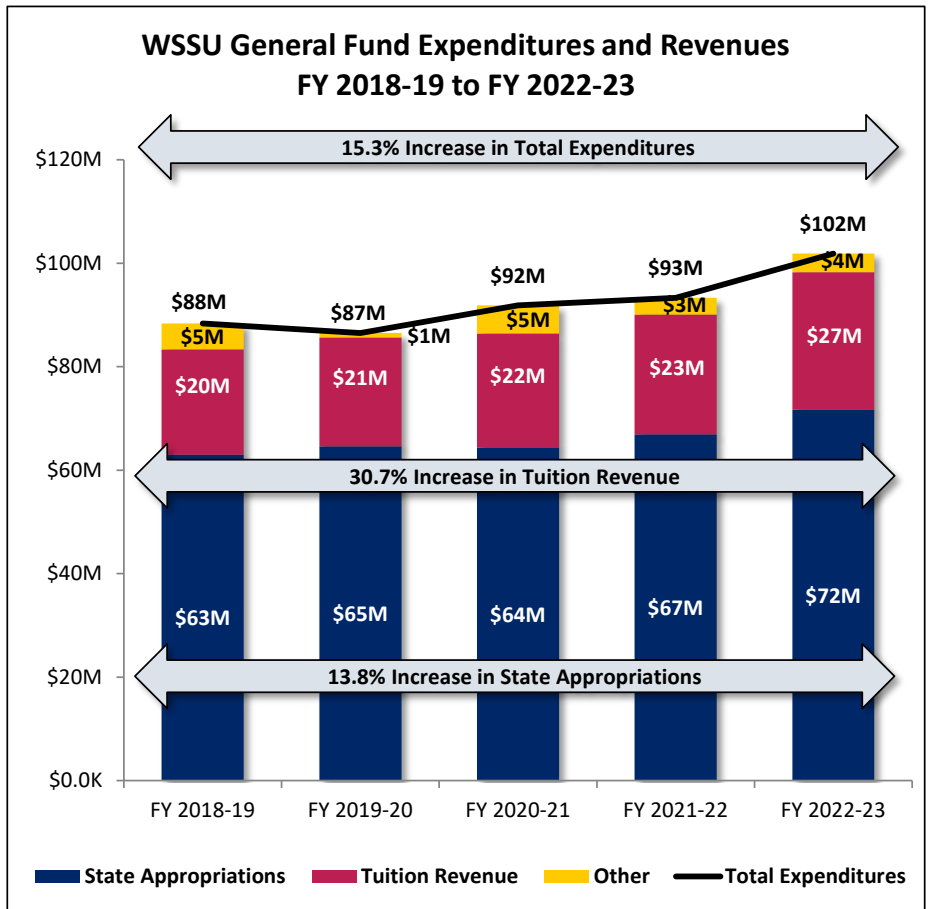
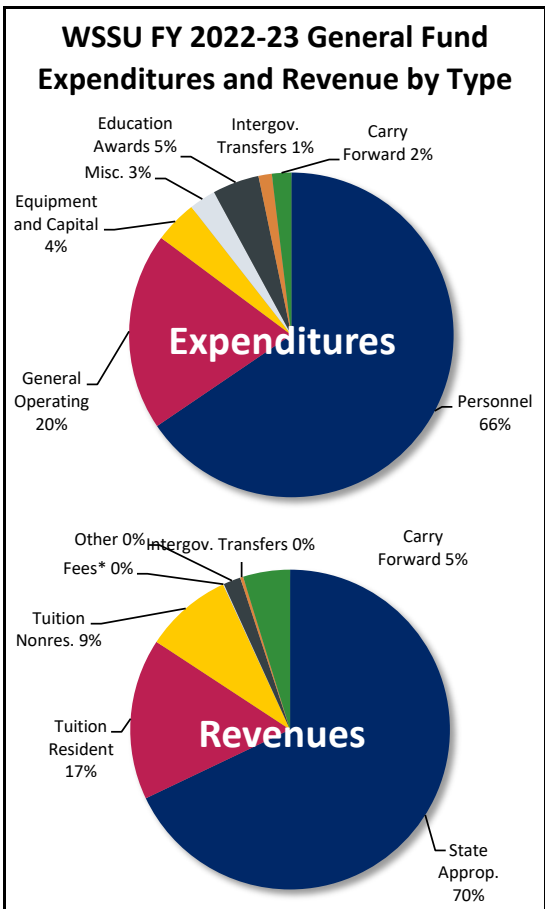
Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	66,079,613	64,549,750	62,729,782	63,459,994	66,727,023	647,410	1%
General Operating	11,499,101	10,313,896	13,436,806	12,783,935	20,043,391	8,544,291	74%
Equipment and Capital	2,524,154	4,077,870	5,080,928	2,768,987	4,332,296	1,808,142	72%
Miscellaneous	1,886,629	1,683,780	2,258,555	2,394,687	2,696,847	810,217	43%
Education Awards	4,609,280	4,667,295	4,772,676	4,686,130	4,744,526	135,246	3%
Intragovernmental Transfers	131,617	137,270	134,015	2,196,840	1,355,014	1,223,397	930%
Carry Forward to Next Year	1,601,819	1,077,874	3,451,965	5,013,748	1,958,290	356,471	22%
Total Expenditures	\$88,332,212	\$86,507,736	\$91,864,726	\$93,304,320	\$101,857,386	\$13,525,174	15%

Revenues

State Appropriation	63,011,644	64,636,171	64,374,313	66,938,698	71,695,469	8,683,825	14%
Tuition Resident	14,806,660	15,300,553	15,104,150	14,986,851	17,219,447	2,412,787	16%
Tuition Nonresident	5,527,810	5,735,071	6,937,287	8,149,360	9,365,032	3,837,222	69%
Fees*	235,101	138,800	234,236	139,033	86,953	(148,148)	-63%
Other	3,146,916	(1,130,159)	679,163	(526,507)	(1,846,868)	(4,993,784)	-159%
Intragovernmental Transfers	264,068	225,482	3,457,704	164,920	323,605	59,537	23%
Carry Forward from Prior Year	1,340,014	1,601,819	1,077,874	3,451,965	5,013,748	3,673,734	274%
Total Revenues	\$88,332,212	\$86,507,736	\$91,864,726	\$93,304,320	\$101,857,386	\$13,525,174	15%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



North Carolina School of Science and Mathematics

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

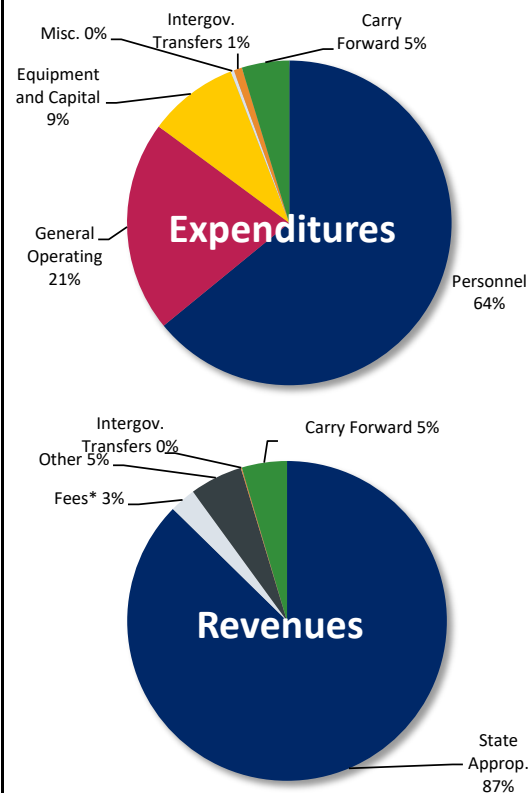
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	19,879,559	20,587,012	21,260,784	24,892,135	30,225,781	10,346,223	52%
General Operating	4,392,747	4,311,425	4,313,146	5,379,001	9,917,543	5,524,796	126%
Equipment and Capital	427,226	355,030	2,521,315	4,756,804	4,248,763	3,821,538	895%
Miscellaneous	62,674	27,539	36,271	83,652	152,027	89,353	143%
Education Awards	-	13,420	1,680	4,800	-	-	
Intragovernmental Transfers	111,966	158,352	311,350	1,461,814	391,154	279,189	249%
Carry Forward to Next Year	-	14,554	950,325	2,155,232	2,228,085	2,228,085	
Total Expenditures	\$24,874,170	\$25,467,332	\$29,394,870	\$38,733,438	\$47,163,353	\$22,289,183	90%

Revenues

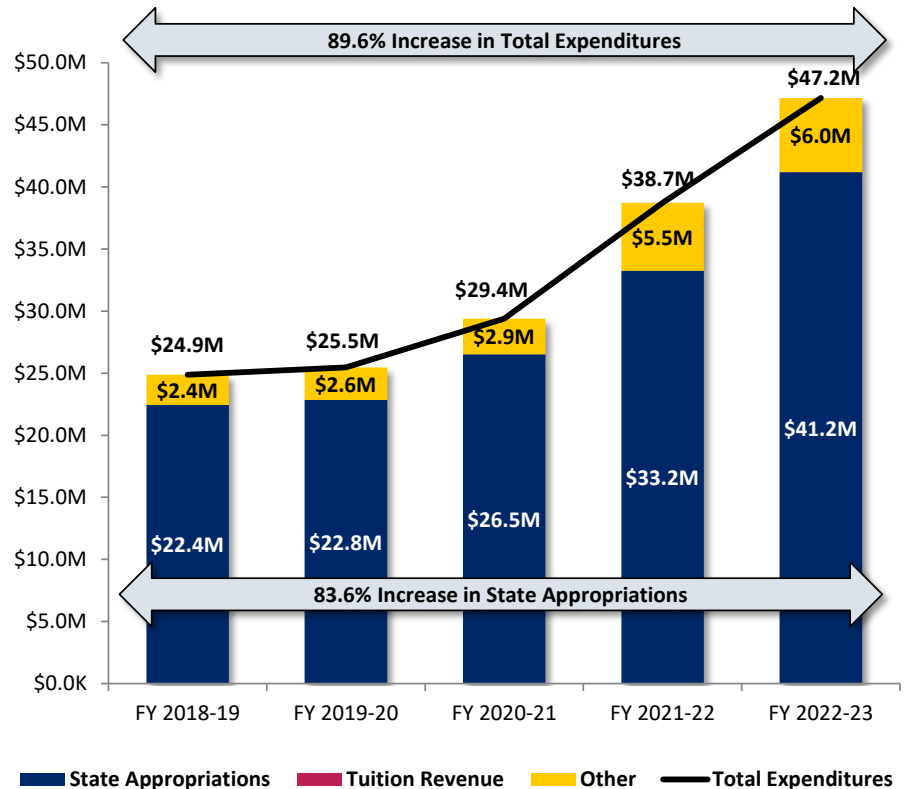
State Appropriation	22,441,187	22,830,715	26,509,675	33,245,184	41,194,846	18,753,659	84%
Tuition Resident	-	-	-	-	-	-	
Tuition Nonresident	-	-	-	-	-	-	
Fees*	593,802	420,577	355,267	1,039,220	1,242,713	648,910	109%
Other	1,339,084	1,606,144	1,346,160	3,329,981	2,521,578	1,182,494	88%
Intragovernmental Transfers	-	33,100	1,169,213	168,729	48,984	48,984	
Carry Forward from Prior Year	500,098	576,797	14,554	950,325	2,155,232	1,655,134	331%
Total Revenues	\$24,874,170	\$25,467,332	\$29,394,870	\$38,733,438	\$47,163,353	\$22,289,183	90%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

NCSSM FY 2022-23 General Fund Expenditures and Revenue by Type



NCSSM General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



UNC System Office

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

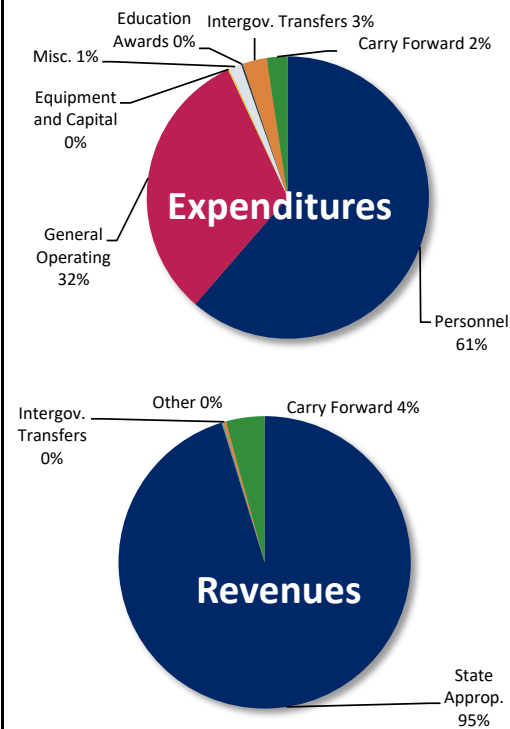
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	29,094,107	29,275,830	31,451,465	31,595,738	35,591,994	6,497,886	22%
General Operating	15,241,520	13,958,179	14,055,530	13,384,971	18,360,391	3,118,870	20%
Equipment and Capital	302,889	539,621	166,612	652,851	96,690	(206,199)	-68%
Miscellaneous	1,003,430	797,055	615,127	629,442	822,891	(180,539)	-18%
Education Awards	366,022	265,194	302,510	202,819	124,643	(241,379)	-66%
Intragovernmental Transfers	9,020,056	2,624,950	1,510,393	2,985,348	1,609,075	(7,410,981)	-82%
Carry Forward to Next Year	923,902	893,994	1,040,092	2,475,516	1,387,334	463,432	50%
Total Expenditures	\$55,951,926	\$48,354,824	\$49,141,729	\$51,926,685	\$57,993,018	\$2,041,092	4%

Revenues

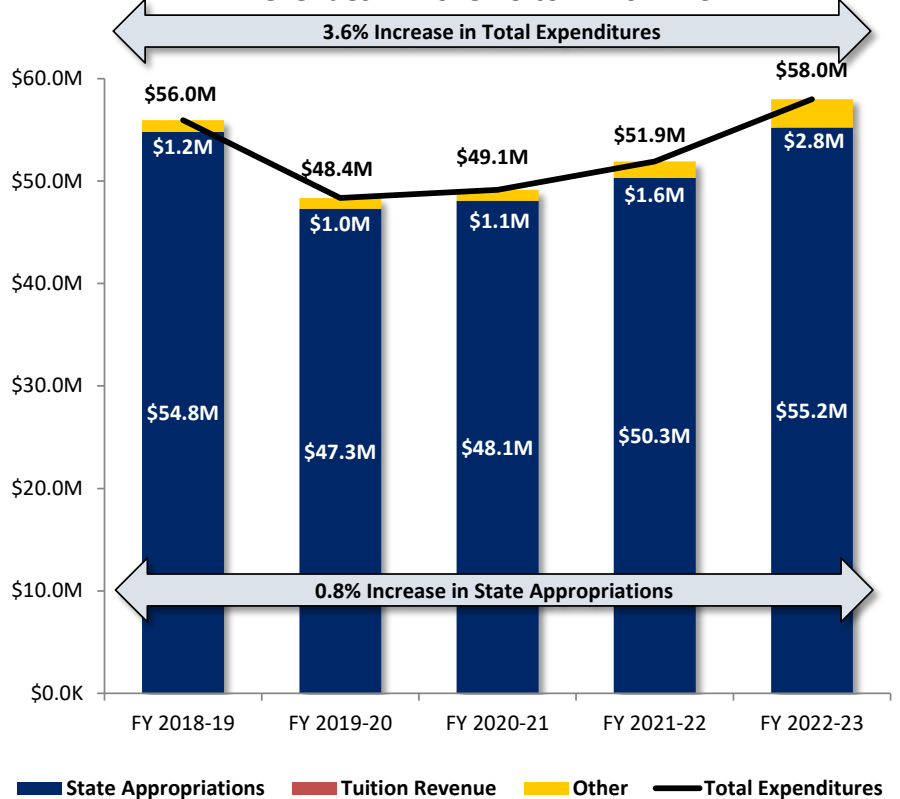
State Appropriation	54,789,173	47,305,901	48,060,503	50,302,041	55,233,663	444,489	1%
Tuition Resident	-	-	-	-	-	-	
Tuition Nonresident	-	-	-	-	-	-	
Fees*	-	-	-	-	-	-	
Other	55,519	65,939	43,079	484,855	85,096	29,577	53%
Intragovernmental Transfers	193,008	59,082	144,153	99,697	198,743	5,735	3%
Carry Forward from Prior Year	914,226	923,902	893,994	1,040,092	2,475,516	1,561,290	171%
Total Revenues	\$55,951,926	\$48,354,824	\$49,141,729	\$51,926,685	\$57,993,018	\$2,041,092	4%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNC System Office FY 2022-23 General Fund Expenditures and Revenue by Type



UNC System Office General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23





Appendix B:

Faculty Salary Data

as of \ 202

Full-Time Faculty Salaries Funded by State Funds Only as of October 2022					
Institution	Number of Faculty	25th Percentile	Median	75th Percentile	Mean
App State	986	\$63,135	\$77,759	\$93,835	\$81,671
ECU	1,049	\$67,700	\$80,781	\$100,819	\$89,626
ECSU	82	\$65,723	\$72,297	\$84,780	\$74,746
FSU	222	\$71,079	\$78,760	\$98,325	\$87,457
N.C. A&T	383	\$72,579	\$86,802	\$114,138	\$94,939
NCCU	347	\$68,957	\$78,993	\$95,793	\$84,462
NC State	1,339	\$83,991	\$109,007	\$138,867	\$116,685
UNCA	202	\$67,299	\$77,154	\$89,451	\$78,172
UNC-CH	998	\$88,000	\$107,771	\$134,850	\$115,979
UNCC	972	\$76,053	\$90,795	\$109,274	\$97,623
UNCG	818	\$66,832	\$79,057	\$97,338	\$85,655
UNCP	294	\$62,526	\$71,668	\$82,866	\$74,777
UNCSA	106	\$71,812	\$76,690	\$81,655	\$77,902
UNCW	733	\$67,043	\$76,435	\$97,199	\$85,186
WCU	519	\$62,000	\$71,801	\$88,614	\$78,245
WSSU	223	\$70,450	\$79,559	\$93,928	\$84,462
Total	9,273	\$69,494	\$84,870	\$109,082	\$93,888

Full-Time Faculty Salaries Funded by Both State and Non-State Funds as of October 2022					
Institution	Number of Faculty	25th Percentile	Median	75th Percentile	Mean
App State	16	\$128,469	\$144,530	\$194,693	\$156,708
ECU	361	\$109,242	\$182,314	\$258,140	\$212,225
ECSU	4	\$80,273	\$94,186	\$104,329	\$92,301
FSU	8	\$59,887	\$72,653	\$82,680	\$74,148
N.C. A&T	49	\$78,280	\$98,327	\$119,314	\$106,446
NCCU	6	\$75,000	\$82,021	\$108,209	\$88,629
NC State	528	\$100,502	\$127,305	\$150,917	\$133,489
UNCA	11	\$94,123	\$104,877	\$118,743	\$107,750
UNC-CH	1,410	\$124,097	\$174,948	\$230,000	\$192,425
UNCC	91	\$92,250	\$116,684	\$148,936	\$134,903
UNCG	2	\$41,918	\$62,068	\$82,218	\$62,068
UNCP	18	\$59,523	\$102,729	\$141,688	\$103,080
UNCSA	9	\$82,833	\$95,479	\$101,531	\$91,838
UNCW	9	\$130,873	\$152,000	\$162,476	\$146,092
WCU	27	\$105,500	\$119,397	\$137,445	\$119,564
WSSU	17	\$71,668	\$87,690	\$99,749	\$92,845
Total	2,566	\$108,144	\$148,922	\$210,378	\$175,379

Full-Time Faculty Salaries Funded by Non-State Funds Only as of October 2022					
Institution	Number of Faculty	25th Percentile	Median	75th Percentile	Mean
App State	2	\$51,750	\$58,375	\$65,000	\$58,375
ECU	139	\$174,807	\$220,000	\$281,989	\$232,440
ECSU	1	\$55,279	\$55,279	\$55,279	\$55,279
N.C. A&T	1	\$100,149	\$100,149	\$100,149	\$100,149
NC State	31	\$70,436	\$99,530	\$127,237	\$100,868
UNC-CH	1,499	\$106,000	\$192,950	\$269,149	\$205,322
UNCC	8	\$31,200	\$48,079	\$81,248	\$60,750
WCU	2	\$61,531	\$77,016	\$92,500	\$77,016
Total	1,683	\$106,088	\$191,764	\$270,000	\$204,472

Note: Includes base salary and supplemental pay of full-time state-funded employees, who have a primary SOC code of 251000 and are EHRA Faculty. Adjuncts, post-doctoral employees, and graduate assistants are excluded. Salary data is provided once per year based upon October payroll.



Appendix C:

2023-24 Tuition & Fees

by Campus

The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time Undergraduate Students
2023-24

	Tuition		General Fees						Debt Service Fee	Total Fees*	Total Resident Tuition & Fees	Total Nonresident Tuition & Fees
	Resident	Nonresident	Athletics	Health Services	Student Activities	Educational and Tech.	Campus Security	Total General Fees				
NC State University	6,535.00	29,407.00	232.00	445.00	707.97	439.28	60.00	1,884.25	476.00	2,360.25	8,895.25	31,767.25
UNC-Chapel Hill	7,019.00	37,360.00	279.00	410.15	394.16	442.30	60.00	1,585.61	146.85	1,732.46	8,751.46	39,092.46
East Carolina University	4,452.00	20,729.00	773.00	319.00	718.00	403.00	60.00	2,273.00	445.00	2,718.00	7,170.00	23,447.00
NC A & T State University	3,540.00	17,200.00	870.00	370.00	714.25	483.06	60.00	2,497.31	588.00	3,085.31	6,625.31	20,285.31
UNC Charlotte	3,812.00	18,474.00	824.00	335.00	650.00	622.00	60.00	2,491.00	720.00	3,211.00	7,023.00	21,685.00
UNC Greensboro	4,422.00	20,168.00	811.00	387.00	600.00	480.00	60.00	2,338.00	707.00	3,045.00	7,467.00	23,213.00
UNC Wilmington	4,443.00	20,111.00	819.55	270.00	709.45	534.94	60.00	2,393.94	376.00	2,769.94	7,212.94	22,880.94
Appalachian State University	4,242.00	21,238.00	801.00	345.00	705.00	593.00	60.00	2,504.00	634.00	3,138.00	7,380.00	24,376.00
Fayetteville State University	1,000.00	5,000.00	858.00	296.00	582.00	393.00	60.00	2,189.00	335.00	2,524.00	3,524.00	7,524.00
NC Central University	3,728.00	16,764.00	862.00	337.66	536.40	448.15	60.00	2,244.21	570.00	2,814.21	6,542.21	19,578.21
UNC Pembroke	1,000.00	5,000.00	801.52	215.49	677.84	533.91	60.00	2,288.76	280.84	2,569.60	3,569.60	7,569.60
Western Carolina University	1,000.00	5,000.00	903.00	365.00	657.00	544.00	60.00	2,529.00	523.00	3,052.00	4,052.00	8,052.00
Winston-Salem State University	3,401.00	14,057.44	780.00	375.00	567.68	436.46	60.00	2,219.14	423.00	2,642.14	6,043.14	16,699.58
UNC Asheville	4,122.00	21,470.00	906.00	415.00	839.00	556.00	60.00	2,776.00	394.00	3,170.00	7,292.00	24,640.00
Elizabeth City State University	1,000.00	5,000.00	899.00	395.00	711.00	326.00	60.00	2,391.00	–	2,391.00	3,391.00	7,391.00
UNC School of the Arts (1)	6,497.00	24,231.00	N/A	908.00	770.00	771.00	60.00	2,509.00	–	2,509.00	9,006.00	26,740.00

(1) Does not include High School

* In addition to the fees above, the Board also authorized a \$1 ASG fee which is not included in the total fees amount.

Approved 2/23/23

The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time Graduate Students
2023-24

	Tuition		General Fees						Debt Service Fee	Total Fees*	Total Resident Tuition & Fees	Total Nonresident Tuition & Fees
	Resident	Nonresident	Athletics	Health Services	Student Activities	Educational and Tech.	Campus Security	Total General Fees				
NC State University	9,459.00	29,433.00	232.00	445.00	707.97	439.28	60.00	1,884.25	476.00	2,360.25	11,819.25	31,793.25
UNC-Chapel Hill	10,552.00	28,844.00	279.00	410.15	372.18	442.30	60.00	1,563.63	146.85	1,710.48	12,262.48	30,554.48
East Carolina University	4,749.00	17,898.00	773.00	319.00	718.00	403.00	60.00	2,273.00	445.00	2,718.00	7,467.00	20,616.00
NC A & T State University	4,895.00	17,695.00	870.00	370.00	714.25	483.06	60.00	2,497.31	588.00	3,085.31	7,980.31	20,780.31
UNC Charlotte	4,467.00	19,036.00	824.00	335.00	650.00	622.00	60.00	2,491.00	720.00	3,211.00	7,678.00	22,247.00
UNC Greensboro	5,375.00	19,505.00	811.00	387.00	600.00	480.00	60.00	2,338.00	707.00	3,045.00	8,420.00	22,550.00
UNC Wilmington	4,979.00	20,155.00	819.55	270.00	709.45	534.94	60.00	2,393.94	376.00	2,769.94	7,748.94	22,924.94
Appalachian State University	5,081.00	20,841.00	801.00	345.00	705.00	593.00	60.00	2,504.00	634.00	3,138.00	8,219.00	23,979.00
Fayetteville State University	3,437.97	14,503.38	858.00	296.00	582.00	393.00	60.00	2,189.00	335.00	2,524.00	5,961.97	17,027.38
NC Central University	4,740.00	18,048.00	862.00	337.66	461.80	448.15	60.00	2,169.61	570.00	2,739.61	7,479.61	20,787.61
UNC Pembroke	4,280.00	17,339.00	801.52	215.49	677.84	533.91	60.00	2,288.76	280.84	2,569.60	6,849.60	19,908.60
Western Carolina University	4,568.00	15,287.00	903.00	365.00	657.00	544.00	60.00	2,529.00	523.00	3,052.00	7,620.00	18,339.00
Winston-Salem State University	3,872.00	14,406.61	780.00	375.00	567.68	436.46	60.00	2,219.14	423.00	2,642.14	6,514.14	17,048.75
UNC Asheville	4,914.00	21,236.00	906.00	415.00	839.00	556.00	60.00	2,776.00	394.00	3,170.00	8,084.00	24,406.00
Elizabeth City State University	3,375.43	16,437.13	899.00	395.00	711.00	326.00	60.00	2,391.00	–	2,391.00	5,766.43	18,828.13
UNC School of the Arts	9,696.00	24,399.00	N/A	908.00	770.00	771.00	60.00	2,509.00	–	2,509.00	12,205.00	26,908.00

* In addition to the fees above, the Board also authorized a \$1 ASG fee which is not included in the total fees amount.

Approved 2/23/23



Appendix D:

State Capital and Infrastructure Fund (SCIF) Projects

2023-2024 CAPITAL BUDGET R&R ALLOCATION
SCIF MAJOR R&R/COMPREHENSIVE RENOVATION PROJECTS

Approved October 19, 2023

	<u>Proposed Project Cost</u>	<u>2021-2022 Allocations</u>	<u>2022-2023 Allocations</u>	<u>2023-24 Allocations</u>
<u>Appalachian State University</u>				
Wey Hall Envelope & Roof Repair	\$5,000,000	\$500,000	\$4,500,000	
Wey Hall Partial Renovation—Building Systems**	\$14,000,000	\$1,000,000	\$9,000,000	\$4,000,000
Duncan Hall Renovation**	\$26,000,000	\$2,000,000	\$4,692,308	\$6,000,000
Total	\$45,000,000	\$3,500,000	\$18,192,308	\$10,000,000
<u>East Carolina University</u>				
Brody High-Rise Code Compliance, Phase 2	\$6,000,000	\$6,000,000	\$0	
Main Campus-College Hill Drive Steam, Phase 3	\$2,500,000	\$2,500,000	\$0	
Whichard Building Comprehensive Renovation	\$10,000,000	\$1,000,000	\$0	\$500,000
Speight Building Roof, Window, & Envelope Replacement	\$4,000,000	\$400,000	\$3,600,000	
Chilled Water Extension to Whichard & Graham	\$6,475,000	\$6,475,000	\$0	
Main Campus-Relocate Steam & Condensate, Phase 1	\$5,000,000	\$5,000,000	\$0	
Health Science Building Envelope Infiltration Repairs	\$5,000,000	\$5,000,000	\$0	
Howell Science Building South	\$30,000,000	\$3,000,000	\$0	
Total	\$68,975,000	\$29,375,000	\$3,600,000	\$500,000
<u>Elizabeth City State University</u>				
Repair Campus Main Switch	\$700,000	\$700,000	\$0	
Repair Campus Pump Station	\$650,000	\$650,000	\$0	
Infrastructure Upgrades—Water & Electrical, Phase 1	\$12,000,000	\$1,200,000	\$10,800,000	
Emergency Generator Power—Operations	\$4,900,000	\$4,900,000	\$0	
Emergency Generator Power—Residence Halls	\$2,100,000	\$2,100,000	\$0	
Campus-Wide Lockdown System	\$2,000,000	\$200,000	\$1,800,000	
Building Demolition (4 Buildings)	\$1,500,000	\$150,000	\$1,350,000	
Butler Residence Hall (Reallocate to New Dining Hall)	\$2,500,000	\$250,000	\$2,250,000	
Infrastructure Upgrades—Water & Electrical, Phase 2	\$27,000,000	\$2,700,000	\$0	
Chancellor's Residence-Comprehensive Renovation	\$1,500,000		\$0	\$1,500,000
Total	\$54,850,000	\$12,850,000	\$16,200,000	\$1,500,000
<u>Fayetteville State University</u>				
Lyons Science Renovation	\$1,500,000	\$1,500,000	\$0	
Butler Renovation—(HVAC, Bldg. Envelope, Fire Alarm)	\$3,450,000	\$3,450,000	\$0	
A.B. Rosenthal Building—Targeted Renovation	\$10,000,000	\$1,000,000	\$0	
Campus-Wide Utility Infrastructure	\$9,950,000	\$995,000	\$0	
H.T. Chick—Targeted Renovation	\$9,500,000	\$950,000	\$0	
Total	\$34,400,000	\$7,895,000	\$0	\$0
<u>North Carolina Agricultural & Technical State University</u>				
Carver Hall—Comprehensive Modernization, Phase 1	\$9,700,000	\$970,000	\$0	
Price Hall—Renovation, Phase 1	\$8,000,000	\$800,000	\$0	
Marteena Hall Renovation	\$9,100,000	\$910,000	\$0	
Carver Hall—Comprehensive Modernization, Phase 2	\$10,400,000	\$1,040,000	\$0	
Price Hall Renovation, Phase 2	\$8,500,000	\$850,000	\$0	
Total	\$45,700,000	\$4,570,000	\$0	\$0
<u>North Carolina Central University</u>				
Lee Biology Renovation	\$8,100,000	\$810,000	\$0	
Taylor Education Building Renovation	\$13,750,000	\$1,375,000	\$0	
Total	\$21,850,000	\$2,185,000	\$0	\$0
<u>North Carolina School of Science and Mathematics</u>				
Campus-Wide HVAC Renovations	\$2,000,000	\$200,000	\$0	
Chiller Replacement	\$3,000,000	\$300,000	\$0	\$2,700,000
Building Envelope Repairs	\$5,850,000	\$585,000	\$0	
Academic Commons & Dining Hall Renovation	\$12,400,000	\$1,240,000	\$0	
Total	\$23,250,000	\$2,325,000	\$0	\$2,700,000

	<u>Proposed Project Cost</u>	<u>2021-2022 Allocations</u>	<u>2022-2023 Allocations</u>	<u>2023-24 Allocations</u>
<u>North Carolina State University</u>				
Page Hall—Building Envelope Repairs & Plumbing Upgrades	\$4,000,000	\$400,000	\$3,600,000	
Scott Hall—HVAC Renovation	\$5,000,000	\$500,000	\$0	
Mann Hall—HVAC & Plumbing Renovation	\$10,000,000	\$1,000,000	\$6,857,143	
Kilgore Hall—HVAC Renovation	\$10,000,000	\$1,000,000	\$0	
North & Central Campus—Domestic Water Line Replacement	\$4,303,000	\$4,303,000	\$0	
Poe Hall—Fire Protection Systems	\$3,500,000	\$350,000	\$3,150,000	
Thomas Hall—HVAC Renovation	\$4,000,000	\$400,000	\$0	
111 Lampe Drive Renovation*	\$42,000,000	\$4,200,000	\$0	
Dabney Hall*	\$60,000,000	\$30,000,000	\$30,000,000	
Polk Hall*	\$10,000,000	\$10,000,000	\$0	
Total	\$152,803,000	\$52,153,000	\$43,607,143	\$0
<u>University of North Carolina at Asheville</u>				
Campus Safety Improvements, Access Control, Cameras	\$2,300,000	\$2,300,000	\$0	
Campus Roadway Repairs	\$4,400,000	\$4,400,000	\$0	
Lipinsky Renovation	\$10,000,000	\$1,000,000	\$0	
Total	\$16,700,000	\$7,700,000	\$0	\$0
<u>University of North Carolina at Chapel Hill</u>				
Wilson Library—Means of Egress	\$9,300,000	\$930,000	\$4,388,236	
Swain Hall (Reallocate to Wilson Library Renovation)	\$5,800,000	\$580,000	\$0	
Phillips Hall—1958 Central HVAC System	\$6,000,000	\$600,000	\$5,400,000	
Hamilton Hall—Central HVAC System	\$8,800,000	\$880,000	\$0	
Wilson Library—1953 Central HVAC System AHU 1 & 2	\$7,000,000	\$700,000	\$3,670,313	
Wilson Library—1953 Central HVAC System AHU 3	\$4,000,000	\$400,000	\$2,187,000	
Total	\$40,900,000	\$4,090,000	\$15,645,549	\$0
<u>University of North Carolina at Charlotte</u>				
Atkins Library Tower—ADA & Elev.	\$10,000,000	\$1,000,000	\$0	
Smith—Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000	\$595,000	\$0	
Atkins Library Tower—Fire & Smoke Systems	\$3,840,000	\$384,000	\$0	
Woodward—Controls & Lab HVAC Modernization	\$2,700,000	\$2,700,000	\$0	
Friday—HVAC, Controls & Electrical Upgrade	\$9,700,000	\$970,000	\$0	
Cameron—Second Floor Renovation	\$19,100,000	\$1,910,000	\$17,190,000	
Burson—Renovation	\$25,900,000	\$2,590,000	\$0	
Total	\$77,190,000	\$10,149,000	\$17,190,000	\$0
<u>The University of North Carolina at Greensboro</u>				
Coleman—Fire Alarm Replacement	\$2,440,000	\$2,440,000	\$0	
Steam Distribution Replacement, Phase IV-B	\$1,550,000	\$1,550,000	\$0	
Campus Chiller Water Infrastructure & Equip. Improvements**	\$13,803,000	\$1,040,000	\$0	\$3,403,000
Jackson Library—Renovation/Addition**	\$98,100,000	\$8,100,000	\$0	\$17,100,000
Total	\$115,893,000	\$13,130,000	\$0	\$20,503,000
<u>The University of North Carolina at Pembroke</u>				
Jacobs Hall—Demolition/Site Restoration	\$1,250,000	\$1,250,000	\$0	
Campus Roof Replacements	\$1,500,000	\$1,500,000	\$0	
Campus Safety & Regional Emergency Response Center	\$4,480,000	\$448,000	\$0	
Business Administration Renovation	\$12,500,000	\$1,250,000	\$0	
Total	\$19,730,000	\$4,448,000	\$0	\$0
<u>UNC School of the Arts</u>				
Stevens Center—Roof, Water Intrusion, Bldg. Envelope	\$4,800,000	\$480,000	\$4,320,000	
Gray Building—Roof, Bldg. Envelope, HVAC, Fire Suppression	\$3,350,000	\$3,350,000	\$0	
Performance Place/Workplace/WPV—Roof Replacements	\$2,435,000	\$2,435,000	\$0	
Stevens Center Renovation, Phase 1	\$25,000,000	\$2,500,000	\$0	
Total	\$35,585,000	\$8,765,000	\$4,320,000	\$0
<u>University of North Carolina Wilmington</u>				
Coastal Marine Studies—Plumbing, Mech., Elec. Renovation	\$9,930,000	\$993,000	\$0	
Randall Library Renovation & Expansion	\$56,000,000	\$8,425,000	\$47,575,000	
Total	\$65,930,000	\$9,418,000	\$47,575,000	\$0

	<u>Proposed Project Cost</u>	<u>2021-2022 Allocations</u>	<u>2022-2023 Allocations</u>	<u>2023-24 Allocations</u>
<u>Western Carolina University</u>				
Killian Building—HVAC Upgrades/Window Replacement	\$3,570,000	\$3,570,000	\$0	
Reid Building—Roof Replacement	\$2,520,000	\$2,520,000	\$0	
Moore Building—Abatement, Demo. & Struct. Improvements	\$7,100,000	\$710,000	\$6,390,000	
Moore Building—Infrastructure & Accessibility	\$4,200,000	\$420,000	\$3,780,000	
Moore Building Renovation	\$15,000,000	\$1,500,000	\$13,500,000	
Total	\$32,390,000	\$8,720,000	\$23,670,000	\$0
<u>Winston-Salem State University</u>				
Hauser Hall Renovations—Restore the Core	\$7,500,000	\$750,000	\$0	
Hauser Hall—Renovation, Phase 2	\$9,500,000	\$950,000	\$0	
Total	\$17,000,000	\$1,700,000	\$0	\$0
<u>PBS North Carolina</u>				
Tower Lighting/FAA Markers/Tower Elev. Repair	\$2,200,000	\$2,200,000	\$0	
Bryan Center—Replace HVAC Air Handler & Controls	\$2,707,000	\$2,707,000	\$0	
Bryan Center—Chiller & Cooling Tower Replacement	\$1,120,000	\$1,120,000	\$0	
Total	\$6,027,000	\$6,027,000	\$0	\$0
<u>North Carolina Arboretum</u>				
Infrastructure Restoration & Road Projects	\$1,000,000	\$1,000,000	\$0	
Total	\$1,000,000	\$1,000,000	\$0	\$0
GRAND TOTAL	\$875,173,000	\$190,000,000	\$190,000,000	\$35,203,000

* Funds are allocated for the repairs and renovations at Dabney Hall and Polk Hall in accordance with Section 40.1.(c2).

** Project authorization adjusted to include inflationary increase.

Projects shown in blue are fully funded.

Funds for projects shown in red are reallocated.

FY 2023-25 SCIF UNC Named Projects

NCGA Code	Project Name	Total Project Authorization*	FY 2023-24	FY 2024-25
TOTAL UNIVERSITY NAMED PROJECTS		\$3,366,611,264	\$417,256,772	\$512,549,928
Appalachian State University		\$108,000,000		
UNC/ASU22-1	Hickory Campus	\$50,000,000		\$4,100,000
UNC/ASU21-1	Peacock Hall	\$40,000,000		\$7,500,000
UNC/ASU23-1	Walker Hall Interior Renovation	\$18,000,000		\$1,800,000
East Carolina University		\$415,900,000		
UNC/ECU21-1	Brody School of Medicine	\$265,000,000		\$20,000,000
UNC/ECU23-1	Howell Science Building North - Comp Renovation	\$46,000,000		\$4,600,000
UNC/ECU23-2	Leo Jenkins Building - Health Science Campus - Comp Renovation	\$18,900,000	<i>Allocations scheduled for FY28+</i>	
UNC/ECU23-3	Medical Examiner	\$35,000,000	\$8,750,000	\$17,500,000
UNC/ECU23-4	Regional Children's Behavioral Health Facility	\$50,000,000	\$50,000,000	
UNC/ECU23-5	Dental School Planning	\$1,000,000	\$1,000,000	
Elizabeth City State University		\$86,500,000		
UNC/ECS21-4	Flight School	\$54,000,000		\$30,827,273
UNC/ECS23-1	Infrastructure Repairs - Phase 3	\$20,000,000		\$2,000,000
UNC/ECS23-2	Jenkins Hall and Dixon Hall - Lab, Classroom, and Bldg Renovation	\$12,500,000	<i>Allocations scheduled for FY28+</i>	
Fayetteville State University		\$133,750,000		
UNC/FSU21-1	Dormitories	\$40,000,000	\$16,000,000	\$10,000,000
UNC/FSU21-2	College of Education	\$63,000,000		\$36,376,088
UNC/FSU23-1	Butler Targeted Renovation	\$20,750,000	<i>Allocation scheduled for FY28+</i>	
UNC/FSU23-2	H.L. Cook Building Renovation and Addition	\$10,000,000	\$1,000,000	\$3,500,000
North Carolina Agricultural & Technical State University		\$135,200,000		
UNC/A&T23-1	Marteena Hall Renovation Phase 2	\$9,700,000	\$970,000	\$3,395,000
UNC/A&T23-2	Health and Human Sciences Building	\$125,500,000	<i>Allocations scheduled for FY28+</i>	
North Carolina Central University		\$33,573,222		
UNC/NCC23-1	Dent Building - Comprehensive Renovation	\$12,073,798	\$1,207,380	
UNC/NCC23-2	Edmonds Classroom Building - Comprehensive Renovation	\$12,999,424		\$1,299,942
UNC/NCC23-3	University Theater Renovation	\$8,500,000		\$850,000
North Carolina State University		\$680,500,000		
UNC/NCS20-1	S.T.E.M. Building	\$180,000,000		\$6,025,177
UNC/NCS23-1	Mann Hall Renovation - Phase 2	\$30,000,000		\$3,000,000
UNC/NCS23-2	Dabney Hall Renovation - Phase 2	\$80,000,000		\$8,000,000
UNC/NCS23-3	Polk Hall Renovation - Phase 2	\$63,000,000		\$6,300,000
UNC/NCS23-4	Veterinary School - Large Animal Hospital	\$120,000,000	<i>Allocations scheduled for FY26+</i>	
UNC/NCS23-5	Engineering Classroom Building	\$200,000,000	<i>Allocations scheduled for FY27+</i>	
UNC/NCS23-6	NCSU Nuclear Study	\$3,000,000	\$3,000,000	
UNC/NCS23-7	New Business School Advanced Planning	\$4,500,000	\$4,500,000	
North Carolina School of Science and Mathematics		\$50,988,042		
UNC/SSM23-1	Student Wellness And Activity Center - Morganton Campus	\$12,000,000	\$12,000,000	
UNC/SSM23-2	Residence Hall Renovations (7 halls)	\$28,988,042		\$12,750,000
UNC/SSM23-4	Academic Commons Addition - Durham Campus	\$10,000,000	<i>Allocation scheduled for FY28+</i>	
University of North Carolina at Asheville		\$36,150,000		

FY 2023-25 SCIF UNC Named Projects

NCGA Code	Project Name	Total Project Authorization*	FY 2023-24	FY 2024-25
UNC/AVL23-1	Lipinsky Hall Comp Modernization/Addition (remaining request)	\$26,150,000	\$2,615,000	\$6,537,500
UNC/AVL23-2	Sherrill Center	\$5,000,000	\$5,000,000	
UNC/AVL23-3	Gateway Signage	\$1,000,000	\$1,000,000	
UNC/AVL23-4	UNCA Repairs and Renovation	\$4,000,000	\$4,000,000	
University of North Carolina at Chapel Hill		\$307,150,000		
UNC/CH20-1	Business School (McColl Building Addition and Renovation)	\$194,250,000	\$20,000,000	\$33,500,000
UNC/CH20-2	Nursing School (Carrington Hall Redevelopment)	\$87,900,000		\$15,756,948
UNC/CH23-1	Gardner Hall - Comprehensive Renovation	\$25,000,000	<i>Allocations scheduled for FY28+</i>	
University of North Carolina at Charlotte		\$107,500,000		
UNC/CLT23-1	Smith Hall - Comprehensive Renovation	\$36,000,000		\$3,600,000
UNC/CLT23-2	Colvard Hall - Comprehensive Renovation	\$45,000,000	<i>Allocation scheduled for FY28</i>	
UNC/CLT23-3	Esports	\$1,500,000	\$1,500,000	
UNC/CLT23-4	Stadium Improvements	\$25,000,000	\$20,000,000	\$5,000,000
University of North Carolina at Greensboro		\$24,200,000		
UNC/GB023-1	Moore Building Renovation	\$24,200,000	\$2,420,000	
University of North Carolina at Pembroke		\$152,000,000		
UNC/PEM21-1	Health Sciences Center	\$91,000,000	<i>Allocations scheduled for FY28+</i>	
UNC/PEM23-1	Givens Performing Arts Center (GPAC) Renovation	\$61,000,000		\$6,100,000
University of North Carolina School of the Arts		\$75,500,000		
UNC/SA23-1	Stevens Center Renovation Phase 2	\$51,000,000	\$5,100,000	\$12,750,000
UNC/SA23-2	New High School Residence Hall	\$24,500,000	<i>Allocations scheduled for FY28+</i>	
University of North Carolina Wilmington		\$88,650,000		
UNC/WIL23-1	Cameron Hall - Comp Renovation/Expansion (90% SCIF/10% Trust)	\$44,500,000		\$4,005,000
UNC/WIL23-2	Kenan Auditorium - Comp Renovation/Expansion (90% SCIF/10% Trust)	\$24,000,000		\$2,160,000
UNC/WIL23-3	DeLoach Hall Modernization	\$12,150,000		\$1,215,000
UNC/WIL23-4	Health education building capital improvements or equipment	\$8,000,000	\$8,000,000	
Western Carolina University		\$95,300,000		
UNC/WCU23-1	Replacement Engineering Building	\$95,300,000		\$2,000,000
Winston-Salem State University		\$87,800,000		
UNC/WSS21-1	K.R. Williams Auditorium	\$57,000,000	<i>Allocations scheduled for FY28+</i>	
UNC/WSS23-1	Restore the Core III - Eller Hall - Renovation & Elevator Addition	\$10,800,000		\$800,000
UNC/WSS23-2	Restore the Core III - Pegram Hall Renovation & Elevator Addition	\$16,000,000		\$800,000
UNC/WSS23-3	Campus Police Facility Improvements	\$4,000,000	\$4,000,000	
UNC Board of Governors		\$698,450,000		
UNC/BOG21-1	UNC Lease Funds	\$18,750,000	\$3,750,000	\$3,750,000
UNC/BOG23-1	NC Care Health Clinics	\$210,000,000	\$25,000,000	\$80,000,000
UNC/BOG23-2	NC Care Hospital Investment	\$150,000,000	\$75,000,000	\$75,000,000
UNC/BOG23-3	UNC Children's Hospital	\$319,700,000	\$143,864,392	\$72,382,000
PBS North Carolina		\$49,500,000		
UNC/PBS23-1	PBS North Carolina Public Safety Communications Upgrades	\$49,500,000		\$4,950,000