



UNC CAPITAL PROGRAM

*Joint Legislative Capital Oversight
Committee*

April 3, 2024

Presentation Outline

- **Update on UNC SCIF R&R Projects**
- **Selected SCIF Capital Projects**
- **Short Session Capital Priorities**

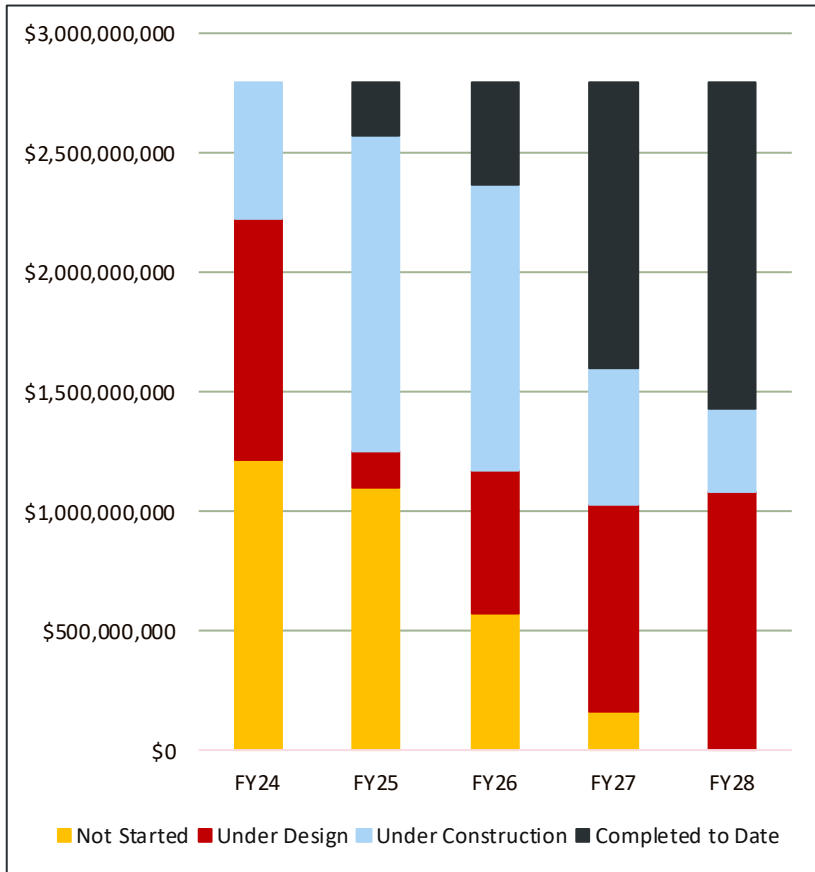
FY 2021-25 SCIF Capital Appropriations

FY2021-25 Capital Appropriations

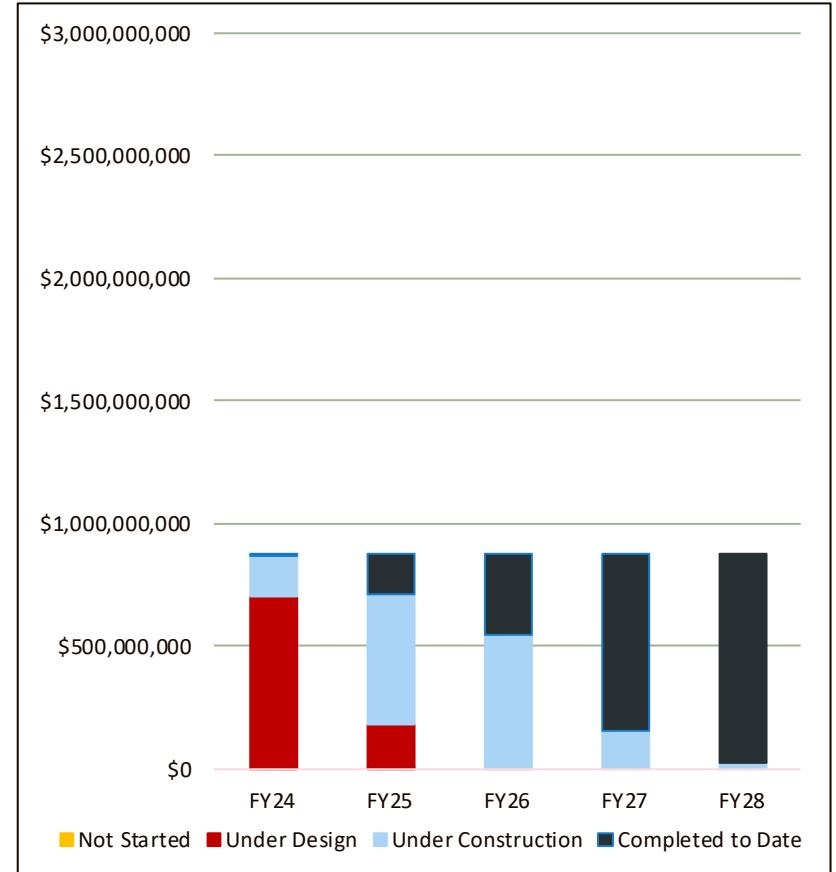
S.L. 2021-180, Section 40.1 and S.L. 2023-134, Section 40.1	Total Authorized	FY 2021- 2023	FY 2023- 2025
Repairs and Renovations (R&R) projects <ul style="list-style-type: none"> Budget bill lists 397 projects across 17 campuses, Board of Governors authorized to prioritize funding Budget included intent language to fund \$200 million for FY25-29 	\$1.01 b¹	\$500.0 m	\$533.5 m
Engineering NC's Future projects <ul style="list-style-type: none"> Split equally among NCAT, NCSU, and UNCC (\$30 million each over the 2021-23 biennium) Improvements to existing buildings to support expanded engineering offerings and enrollments 	\$90.0 m	\$90.0 m	--
Other Named Capital Improvement projects <ul style="list-style-type: none"> 23 named projects with FY21-23 appropriations 47 new projects and increased authorization for six projects Projects are funded over multiple years; intended allocations are included in a six-year schedule 	\$2.80 b	\$504.7 m	\$451.1 m
Total	\$3.81 b	\$1.08 b	\$1.45 b

¹ \$978.9 m authorized by NCGA; \$34.3 minor R&R approved by Board of Governors.

Overview of SCIF Project Status



SCIF Named Projects



UNC SCIF Major R&R Projects

Selected SCIF Capital Projects

Brody School of Medicine

East Carolina University



Brody School of Medicine

East Carolina University

- **Project description:** *A new 196,000 SF medical education building accommodating 120 students per yearly class.*
- **Current project budget:** *\$265 million*
- **Funding source:** *SCIF*
- **Project status:** *In Construction Documents*
- **Projected bid date:** *Jan 2025*
- **Estimated construction start date:** *February 2025*
- **Estimated completion date:** *Fall 2027*

Dabney Hall Renovation

North Carolina State University



Dabney Hall Renovation

North Carolina State University

- **Project description:** *Multi-phased occupied renovation of Dabney Hall (1969). Phase I includes renovation of building systems, building envelope repairs, and chemistry lab upgrades. Renovations will be implemented floor-by-floor.*
- **Current project budget:** *\$140 million*
- **Funding source:** *57% SCIF/43% UNC SCIF R&R*
- **Project status:** *Design Development*
- **Construction start date:** *July 2024 (swing space)*
- **Estimated completion date:** *December 2026*

Integrative Sciences Building (S.T.E.M.)

North Carolina State University



Integrative Sciences Building (S.T.E.M.)

North Carolina State University

- **Project description:** *A new 165,000-GSF STEM teaching and research space to promote creativity, collaboration, and transform the sciences. A flexible, interdisciplinary sciences building with a focus on chemistry, biochemistry, and biotechnology.*
- **Current project budget:** *\$187 million*
- **Funding source:** *52% SCIF/48% NC State match*
- **Project status:** *Under construction (livestream [here](#))*
- **Construction start date:** *May 2023*
- **Estimated completion date:** *January 2027*

Business School Addition

University of North Carolina at Chapel Hill



Business School Addition

University of North Carolina at Chapel Hill

- **Project description:** *An addition to the Keenan-Flagler Business School that will admit 50% more students to the undergraduate program and modernize the learning environment for all business students.*
- **Current project budget:** *\$194.25 million*
- **Funding source:** *50% SCIF/50% UNC-CH match*
- **Project status:** *Under construction*
- **Construction start date:** *February 2023*
- **Estimated completion date:** *Fall 2025*

Nursing School

University of North Carolina at Chapel Hill



Nursing School

University of North Carolina at Chapel Hill

- **Project description:** *Replacement of the west wing of Carrington Hall with a new state-of-the-art Nursing Education building which will increase enrollment by up to 50%.*
- **Current project budget:** *\$97.9 million*
- **Funding source:** *90% SCIF/10% donations and gifts*
- **Project status:** *Under construction*
- **Construction start date:** *January 2024*
- **Estimated completion date:** *August 2026*

Jackson Library Renovation and Addition

University of North Carolina at Greensboro



Jackson Library Renovation and Addition

University of North Carolina at Greensboro

- **Project description:** *Renovation of the original 1950's Jackson Library and the 1973 Tower to address accessibility and code compliance/life safety issues, upgrade utilities, and modernize functionality.*
- **Current project budget:** *\$98.1 million*
- **Funding source:** *UNC SCIF R&R*
- **Project status:** *Design development*
- **Construction start date:** *February 2025 (Tower)*
September 2026 (Main)
- **Estimated completion date:** *December 2027*

Health Sciences Center

University of North Carolina at Pembroke



UNC PEMBROKE
HEALTH SCIENCE CENTER

Health Sciences Center

University of North Carolina at Pembroke

- **Project description:** *Construction of a new academic building for a four-year Advanced Practice of Optometry program and Occupational-Physical Therapy, Anatomy, Behavioral Health, and Nutrition programs.*
- **Current project budget:** *\$91 million*
- **Funding source:** *SCIF*
- **Project status:** *Advanced Planning*
- **Construction start date:** *Summer 2026*
- **Estimated completion date:** *Summer 2028*

Stevens Performing Arts Center Renovation

University of North Carolina School of the Arts



Stevens Performing Arts Center Renovation

University of North Carolina School of the Arts

- **Project description:** *Phase I addresses exterior building repairs, window replacement and renovations to lobby and basement. Phase II includes renovation of seating areas, stage, acoustics, lighting, and other support areas.*
- **Current project budget:** *\$80.8 million*
- **Funding source:** *SCIF Appropriation/UNC SCIF R&R*
- **Project status:** *Phase I – Bidding*
- **Construction start date:** *May 2024 (Phase I)*
- **Estimated completion date:** *October 2025 (Phase I)*

Short Session Capital Priorities

Proposed Short Session Priorities

Capital Priorities

UNC Major R&R Inflationary Cost Increases

The construction industry has experienced record inflation in recent years. While the General Assembly set aside funds to address cost overruns that threaten the viability of appropriated projects, UNC Major R&R projects are not eligible for this assistance.

\$48,384,494 NR

from SCIF

Campus Safety Infrastructure & Equipment

Provide funds to ECSU, FSU, UNCA, UNCP, UNC-CH, and NCSSM to upgrade and replace security infrastructure and equipment such as card access locks, security cameras, pedestrian safety, and vehicles.

\$17,000,000 NR

from SCIF

HBCU Critical Infrastructure Needs

Provides funding to ECSU, N.C. A&T, NCCU, and WSSU to remediate utility infrastructure issues that pose significant risks to campus operations.

\$21,586,350 NR

from SCIF

Capital Project Management Flexibility

Boosting capital project management capacity is vital for speeding up execution, cutting delays, and mitigating inflation impacts. Special provision language allowing up to 5% of project budgets for in-house project managers on a time-limited basis would offer a cost-effective alternative to relying on consultants.

Special Provision

THANK YOU

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