

Report to the North Carolina General Assembly

Change in School Health Personnel Paid from Instructional Support Position Allotment

G. S. 115C-316.2(c)

Date Due: March 15, 2024

Report # ----

DPI Chronological Schedule, 2023-2024

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General Statute 115C-316.2 (c)

The requirements for this report were included in Session Law 2019-222 Part V, which amended General Statutes by adding a new section 115C-316.2.

Report requirement

State Report. – No later than March 15 of each year, the Superintendent of Public Instruction shall report to the Joint Legislative Education Oversight Committee and the Fiscal Research Division the difference from the previous school year in the total number of each category of school health personnel that are funded exclusively from the instructional support allotment in each local school administrative unit.

Source of Report Data

The Local Education Agencies Uniform Education Reporting System payroll data from December 2022 and 2023.

		Change in School		Change in School		Change in School		Change in School	
		Counselors		Psychologist		Social Workers		Certified Nurses	
LEA	LEA Name	Count	FTE	Count	FTE	Count	FTE	Count	FTE
010 Alamance-Bu	rlington Schools	(21)	(20.40)	-	-	(7)	(7.32)	(18)	(17.18)
020 Alexander Co	unty Schools	1	1.00	-	-	-	-	-	-
030 Alleghany Co	unty Schools	-	-	-	-	-	-	-	-
040 Anson Count	y Schools	-	0.75	-	-	-	-	-	-
050 Ashe County	Schools	(8)	(7.21)	-	-	-	-	(1)	(1.00)
060 Avery County	Schools	(1)	(1.17)	-	-	-	-	-	-
070 Beaufort Cou	nty Schools	(13)	(13.00)	-	-	-	-	(3)	(3.00)
080 Bertie County	y Schools	(4)	(4.00)	-	-	-	-	-	-
090 Bladen Count	ty Schools	(5)	(5.00)	-	-	-	-	-	-
100 Brunswick Co	ounty Schools	(27)	(26.40)	(2)	(2.00)	(3)	(3.00)	(6)	(5.81)
110 Buncombe Co	ounty Schools	(31)	(30.88)	-	-	(3)	(2.50)	(1)	(1.00)
111 Asheville City	Schools	1	1.00	-	-	1	1.00	-	-
120 Burke County	/ Schools	(23)	(23.00)	-	-	(5)	(5.00)	-	-
130 Cabarrus Cou	inty Schools	(68)	(66.56)	-	-	(18)	(18.38)	-	-
132 Kannapolis Ci	ity Schools	(12)	(10.91)	-	-	(1)	(1.20)	-	-
140 Caldwell Cou	nty Schools	(18)	(18.00)	-	-	(1)	(0.58)	-	-
150 Camden Cou	nty Schools	(2)	(2.00)	-	-	-	-	(2)	(2.00)
160 Carteret Cou	nty Public Schools	-	0.24	-	0.20	-	-	1	1.08
170 Caswell Coun	ty Schools	-	-	-	-	-	-	-	-
180 Catawba Cou	nty Schools	(14)	(23.30)	-	-	-	-	-	-
181 Hickory City S	Schools	(9)	(8.98)	-	-	-	-	-	-
182 Newton Cond	over City Schools	(6)	(6.00)	-	-	-	-	-	-
190 Chatham Cou	ınty Schools	(13)	(11.98)	-	-	(5)	(4.00)	(6)	(6.00)
200 Cherokee Cou	unty Schools	(6)	(6.00)	-	-	-	-	-	-
210 Edenton-Cho	wan Schools	2	1.70	-	-	(1)	(1.00)	(2)	(1.87)
220 Clay County S	Schools	(2)	(2.00)	-	-	-	0.40	(1)	(1.00)
230 Cleveland Co	unty Schools	(1)	(1.00)	-	-	1	1.00	-	-
240 Columbus Co	unty Schools	(8)	(8.00)	-	-	(3)	(3.00)	-	-
241 Whiteville Cit	y Schools	(5)	(4.50)	-	-	(1)	(0.50)	-	-
250 Craven Count	ty Schools	(24)	(23.61)	(1)	(1.00)	-	-	-	-
260 Cumberland	County Schools	7	6.75	(1)	(1.00)	(3)	(2.54)	-	-
270 Currituck Cou	unty Schools	(6)	(6.00)	-	-	-	-	(3)	(2.86)
280 Dare County	Schools	2	1.86	-	-	-	-	-	-
290 Davidson Cou	unty Schools	(42)	(39.84)	-	-	-	0.63	-	-
291 Lexington Cit	y Schools	1	1.00	-	-	-	(0.99)	-	-

	Change	Change in School Counselors		Change in School Psychologist		Change in School		Change in School	
	Coun					orkers	Certified Nurses		
LEA LEA Name	Count	FTE	Count	FTE	Count	FTE	Count	FTE	
292 Thomasville City Schools	(2)	(2.00)	-	-	-	-	(1)	(1.00)	
300 Davie County Schools	-	0.09	-	-	2	0.50	1	1.00	
310 Duplin County Schools	(14)	(14.00)	-	-	-	-	(2)	(1.80)	
320 Durham Public Schools	(46)	(44.91)	(2)	(1.50)	(15)	(14.33)	(1)	(1.00)	
330 Edgecombe County Public Schools	4	4.00	-	-	(3)	(2.95)	-	-	
340 Winston Salem / Forsyth County Sch	nools (2)	(1.77)	1	0.33	5	5.53	-	-	
350 Franklin County Schools	(11)	(11.00)	-	-	(2)	(2.00)	(3)	(3.00)	
360 Gaston County Schools	(51)	(48.71)	-	-	(3)	(2.13)	(1)	(1.00)	
370 Gates County Schools	(1)	(1.00)	-	-	-	-	-	(0.18)	
380 Graham County Schools	(2)	(2.00)	-	-	-	-	-	-	
390 Granville County Schools	(15)	(15.00)	-	-	1	0.60	(2)	(1.40)	
400 Greene County Schools	(3)	(3.00)	-	-	(1)	(1.00)	(1)	(1.00)	
410 Guilford County Schools	(106)	(102.93)	3	4.62	1	2.80	-	-	
420 Halifax County Schools	1	1.00	-	-	-	-	-	-	
421 Roanoke Rapids City Schools	(5)	(5.00)	-	-	-	-	(1)	(1.00)	
422 Weldon City Schools	-	-	-	-	-	-	-	-	
430 Harnett County Schools	-	(0.84)	-	-	2	2.00	(1)	(0.50)	
440 Haywood County Schools	(13)	(11.90)	-	-	-	-	-	-	
450 Henderson County Schools	(21)	(21.00)	-	-	(6)	(5.83)	-	-	
460 Hertford County Schools	(2)	(2.31)	-	-	(1)	(1.00)	-	-	
470 Hoke County Schools	(17)	(16.66)	-	-	(1)	(1.00)	-	-	
480 Hyde County Schools	(1)	(1.00)	-	-	-	-	-	-	
490 Iredell-Statesville Schools	(33)	(31.41)	-	-	(8)	(7.44)	(1)	(1.00)	
491 Mooresville Graded School District	(10)	(10.00)	-	-	(2)	(2.00)	(5)	(5.00)	
500 Jackson County Public Schools	(7)	(7.00)	-	-	(1)	(1.00)	(1)	(1.00)	
510 Johnston County Public Schools	(51)	(48.22)	-	0.64	(14)	(13.78)	(17)	(16.90)	
520 Jones County Schools	(2)	(2.00)	-	-	-	-	-	-	
530 Lee County Schools	1	1.30	-	-	(3)	(2.60)	(1)	(0.76)	
540 Lenoir County Public Schools	(16)	(16.00)	-	-	(3)	(3.00)	(4)	(4.00)	
550 Lincoln County Schools	5	5.26	-	-	-	-	-	-	
560 Macon County Schools	(7)	(7.00)	-	-	(2)	(2.00)	-	-	
570 Madison County Schools	(6)	(6.00)	-	-	-	-	-	-	
580 Martin County Schools	(6)	(6.00)	-	-	-	-	-	-	
590 McDowell County Schools	(3)	(3.00)	-	-	(2)	(1.50)	-	-	
600 Charlotte-Mecklenburg Schools	18	17.15	(48)	(43.00)	9	7.97	-	-	

	Change in School Counselors		Change in School Psychologist		Change in School		Change in School	
					Social W	orkers	Certified Nurses	
LEA LEA Name	Count	FTE	Count	FTE	Count	FTE	Count	FTE
610 Mitchell County Schools	(1)	(1.00)	-	-	(1)	(1.00)	-	-
620 Montgomery County Schools	1	1.00	-	-	1	1.00	-	-
630 Moore County Schools	(23)	(22.75)	1	1.92	(2)	(1.60)	(4)	(3.40)
640 Nash-Rocky Mount Schools	(4)	(3.82)	-	-	(4)	(3.95)	(1)	(1.00)
650 New Hanover County Schools	(37)	(37.00)	(1)	(1.00)	(4)	(4.00)	-	-
660 Northampton County Schools	(3)	(2.87)	-	-	(1)	(1.00)	-	-
670 Onslow County Schools	(54)	(51.44)	-	-	(16)	(16.00)	(14)	(14.00)
680 Orange County Schools	(6)	(5.89)	(2)	(1.30)	(6)	(6.00)	-	-
681 Chapel Hill-Carrboro City Schools	2	2.00	2	1.78	(2)	(2.00)	(2)	(2.00)
690 Pamlico County Schools	-	-	-	-	-	-	-	-
700 Elizabeth City-Pasquotank Public Schools	-	(0.75)	-	-	-	0.20	-	-
710 Pender County Schools	(20)	(19.83)	-	-	(2)	(2.00)	(4)	(3.86)
720 Perquimans County Schools	(2)	(2.00)	-	-	-	-	-	-
730 Person County Schools	2	2.00	-	-	(1)	(1.00)	-	-
740 Pitt County Schools	(43)	(43.00)	-	-	(11)	(10.00)	-	-
750 Polk County Schools	(4)	(3.80)	-	-	-	-	-	0.04
760 Randolph County School System	(20)	(19.96)	-	-	(1)	(0.50)	(4)	(3.84)
761 Asheboro City Schools	(1)	(1.00)	-	-	1	1.00	(1)	(1.00)
770 Richmond County Schools	(10)	(9.98)	(1)	(1.00)	(1)	(1.00)	(3)	(3.00)
780 Public Schools of Robeson County	-	-	-	-	-	-	(2)	(2.00)
790 Rockingham County Schools	1	1.08	-	-	1	0.98	-	-
800 Rowan-Salisbury Schools	-	-	-	-	-	-	-	-
810 Rutherford County Schools	2	1.78	1	1.00	-	-	-	-
820 Sampson County Schools	(1)	(0.23)	-	-	-	-	-	-
821 Clinton City Schools	(1)	(1.48)	-	-	(1)	(1.00)	(1)	(1.00)
830 Scotland County Schools	(6)	(5.55)	-	-	(4)	(4.00)	(1)	(0.98)
840 Stanly County Schools	(1)	(0.91)	-	-	-	-	-	-
850 Stokes County Schools	(11)	(10.50)	-	-	-	-	(1)	(0.81)
860 Surry County Schools	(5)	(4.75)	-	-	(1)	(1.00)	(5)	(5.00)
861 Elkin City Schools	-	0.08	-	-	-	-	-	-
862 Mount Airy City Schools	-	0.55	-	-	-	-	(1)	(1.00)
870 Swain County Schools	(3)	(3.00)	-	-	-	0.80	-	-
880 Transylvania County Schools	(3)	(3.00)	-	-	(2)	(2.00)	-	-
890 Tyrrell County Schools	-	-	-	-	1	1.00	-	-
900 Union County Public Schools	(8)	(7.98)	-	-	(1)	-	(3)	(2.65)

Change in Head Count and Full Time Equivalent (FTE) of Mental Health Support Personnel Paid from State Instructional Support Position Allotment 2022-23 to 2023-24

(1,287)

(1,263.09)

Total Change from 2023 to 2024

	_	Change in School Counselors		Change in School Psychologist		Change in School Social Workers		Change in School Certified Nurses	
LEA LEA Name	Count	FTE	Count	FTE	Count	FTE	Count	FTE	
910 Vance County Schools	(7)	(6.78)	-	-	-	-	-	-	
920 Wake County Schools	(225)	(216.63)	(49)	(48.32)	(58)	(55.90)	(3)	(3.00)	
930 Warren County Schools	-	-	-	-	-	-	-	-	
940 Washington County Schools	(2)	(2.00)	-	-	-	-	-	-	
950 Watauga County Schools	(1)	(1.00)	-	-	-	-	-	-	
960 Wayne County Public Schools	(1)	(2.12)	-	-	3	3.00	-	-	
970 Wilkes County Schools	(10)	(9.26)	-	-	-	-	(6)	(5.53)	
980 Wilson County Schools	6	6.00	-	-	(1)	(1.00)	(1)	(1.00)	
990 Yadkin County Schools	(8)	(8.00)	(1)	(1.00)	1	1.16	(4)	(3.40)	
995 Yancey County Schools	(1)	(1.00)	-	-	-	-	(3)	(3.00)	

(100)

(90.63)

(208)

(196.95)

(147)

(141.61)