



**NORTH CAROLINA**  
State Board of Education  
Department of Public Instruction

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# Report to the North Carolina General Assembly

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School Safety Grants Program

*Session Law 2021-180*

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**Date Due: April 1, 2024**  
DPI Chronological Schedule, 2023-2024

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## **LEGISLATIVE DIRECTIVE**

Session Law 2021-180, Part V, Section 7.19 directed the Superintendent of Public Instruction to establish the School Safety Grants Program with the purpose of improving safety in public-school units by providing grants for Services for Students in Crisis, School Safety Training and School Safety Equipment.

Specific allocations for the 2023-24 school year include \$35 million for Services for Students in Crisis, School Safety Training, School Safety Equipment and the Artificial Intelligence Pilot Program Grant.

The Artificial Intelligence Pilot Program awardees were legislatively mandated and did not require any applications.

This report will serve as the required reporting by the Superintendent of Public Instruction to the Joint Legislative Education Oversight Committee, the Joint Legislative Oversight Committee on Health and Human Services, the Joint Legislative Oversight Committee on Justice and Public Safety, the Joint Legislative Commission on Governmental Operations and the Fiscal Research Division as indicated in Section 7.19(j) of Session Law 2021-180.

Per legislation, this report includes:

- Identity of each entity that received a grant through the program.
- Amount of funding provided to each entity that received a grant.
- Use of funds by each entity that received a grant.
- Recommendations for the implementation of additional effective school safety measures.

Appendix A of this report includes the identity of each entity that received a grant through the School Safety Grant Program and the amount of funding provided to each entity.

## GRANT DETAILS

For 2023-24, the School Safety Grant Program made available \$35 million to public-school units for Services for Students in Crisis, School Safety Training, School Safety Equipment, and the Artificial Intelligence Pilot Program. These funds were available to districts, charter schools and other independent public schools.

### SCHOOL SAFETY GRANT APPLICATION TIMELINE

<b>Application Availability</b>	<b>Open:</b> Oct. 20, 2023 <b>Close:</b> Nov. 13, 2023
<b>Application Approvals</b>	The grants were evaluated and scored by the School Safety Grant Committee. Funding was disseminated to accommodate and fund as many PSUs as possible.

Out of more than \$143 million in requests, 230 entities (PSUs and individual schools) were awarded a total of \$35 million, which includes the \$3.5 million awarded for the Artificial Intelligence Pilot Program (individual recipients are listed in Appendix A). The School Safety Grant has no matching funds requirement.

<b>Grant Category</b>	<b>Amount Requested</b>
Safety Equipment	\$128.1 million
Services for Students in Crisis	\$7.4 million
Training to Increase School Safety	\$3.1 million
Artificial Intelligence Pilot Program	\$3.5 million

## **ANTICIPATED FUTURE NEEDS**

The 2022-23 School Safety Grant provided \$41.5 million for Safety Equipment, Services for Students in Crisis and Training to Increase School Safety.

The 2023-24 School Safety Grant provided \$35 million for Safety Equipment, Services for Students in Crisis, Training to Increase School Safety and the Artificial Intelligence Pilot Program.

For 2023-24, public-school units requested over \$143 million in grant funding. There is a demonstrated interest by PSUs for additional funding for school safety initiatives, and the requests continue to increase.

## **RECOMMENDATIONS**

The following changes would help improve the effectiveness of the School Safety Grant Program in advancing the goal of strengthening school safety across the state:

- Permit carryforward of encumbered, unexpended funds for 60 days. This allows public-school units to finish critical trainings over the summer; extend student-in-crisis services during the summer months; and complete procurement processes. This is particularly critical due to the ongoing challenges with the supply chain.
- Increase the amount of recurring funding to accommodate the rising requests.

# APPENDIX A

## 2023-24 SCHOOL SAFETY GRANT AWARDS

### School Districts

PSU	Organization Name	Equipment Awarded	Services Awarded	Training Awarded	Total Awarded
010	Alamance-Burlington Schools	\$ 400,000.00			\$ 400,000.00
020	Alexander County Schools	\$ 73,473.00			\$ 73,473.00
030	Alleghany County Schools	\$ 26,615.00	\$ 25,000.00		\$ 51,615.00
040	Anson County Schools	\$ 112,459.00			\$ 112,459.00
050	Ashe County Schools	\$ 165,690.00	\$ 74,000.00	\$ 5,000.00	\$ 244,690.00
761	Asheboro City Schools	\$ 74,973.00			\$ 74,973.00
111	Asheville City Schools	\$ 86,219.00	\$115,000.00	\$ 70,000.00	\$ 271,219.00
080	Bertie County Schools	\$ 37,486.00	\$ 50,000.00	\$ 50,000.00	\$ 137,486.00
090	Bladen County Schools	\$ 149,945.00	\$ 50,000.00	\$ 50,000.00	\$ 249,945.00
100	Brunswick County Schools	\$ 116,126.00		\$ 45,109.00	\$ 161,235.00
110	Buncombe County Schools	\$ 136,788.00		\$ 17,550.00	\$ 154,338.00
120	Burke County Schools			\$ 98,100.00	\$ 98,100.00
130	Cabarrus County Schools	\$ 206,999.00	\$ 14,400.00	\$ 209,500.00	\$ 430,899.00
140	Caldwell County Schools	\$ 299,890.00			\$ 299,890.00
150	Camden County Schools		\$ 25,000.00		\$ 25,000.00
160	Carteret County Public Schools	\$ 131,837.00	\$124,153.00		\$ 255,990.00
170	Caswell County Schools	\$ 156,199.00			\$ 156,199.00
180	Catawba County Schools	\$ 149,945.00			\$ 149,945.00
681	Chapel Hill-Carrboro City Schools		\$200,000.00		\$ 200,000.00
600	Charlotte-Mecklenburg Schools	\$ 186,126.00	\$250,669.00	\$ 1,073.00	\$ 437,868.00
190	Chatham County Schools			\$ 150,000.00	\$ 150,000.00
200	Cherokee County Schools	\$ 150,000.00			\$ 150,000.00
220	Clay County Schools	\$ 17,619.00			\$ 17,619.00
230	Cleveland County Schools	\$ 264,278.00	\$ 45,000.00	\$ 2,500.00	\$ 311,778.00
821	Clinton City Schools	\$ 197,500.00			\$ 197,500.00
240	Columbus County Schools	\$ 71,500.00			\$ 71,500.00
250	Craven County Schools	\$ 149,945.00			\$ 149,945.00
260	Cumberland County Schools	\$ 77,522.00	\$ -	\$ -	\$ 77,522.00
270	Currituck County Schools	\$ 49,453.00	\$ 4,000.00	\$ 11,698.00	\$ 65,151.00
280	Dare County Schools	\$ 300,000.00			\$ 300,000.00
290	Davidson County Schools	\$ 299,891.00			\$ 299,891.00
300	Davie County Schools	\$ 275,824.00	\$100,000.00	\$ 7,100.00	\$ 382,924.00
310	Duplin County Schools		\$295,000.00	\$ 5,000.00	\$ 300,000.00
210	Edenton-Chowan Schools	\$ 42,734.00			\$ 42,734.00
330	Edgecombe County Public Schools	\$ 146,197.00	\$ 75,000.00	\$ 30,000.00	\$ 251,197.00
700	Elizabeth City-Pasquotank Public Schools	\$ 112,459.00			\$ 112,459.00
861	Elkin City Schools	\$ 300,000.00			\$ 300,000.00
350	Franklin County Schools	\$ 37,486.00	\$250,000.00		\$ 287,486.00
360	Gaston County Schools	\$ 562,295.00			\$ 562,295.00
370	Gates County Schools	\$ 74,410.00		\$ 12,750.00	\$ 87,160.00
380	Graham County Schools	\$ 220,183.00		\$ 6,315.00	\$ 226,498.00
390	Granville County Schools	\$ 112,459.00			\$ 112,459.00
400	Greene County Schools	\$ 26,240.00	\$265,000.00		\$ 291,240.00
410	Guilford County Schools	\$ 300,000.00			\$ 300,000.00
420	Halifax County Schools	\$ 112,459.00			\$ 112,459.00
430	Harnett County Schools	\$ 47,000.00	\$138,000.00	\$ 15,000.00	\$ 200,000.00
440	Haywood County Schools	\$ 224,918.00			\$ 224,918.00
450	Henderson County Schools	\$ 149,945.00			\$ 149,945.00
460	Hertford County Schools	\$ 224,918.00			\$ 224,918.00
181	Hickory City Schools	\$ 133,190.00		\$ 122,349.00	\$ 255,539.00



42B	Hobgood Charter School	\$ 94,000.00	\$ 7,000.00		\$ 101,000.00
470	Hoke County Schools	\$ 134,951.00	\$ 80,000.00	\$ 40,000.00	\$ 254,951.00
480	Hyde County Schools	\$ 71,224.00	\$205,000.00		\$ 276,224.00
490	Iredell-Statesville Schools	\$ 400,000.00			\$ 400,000.00
500	Jackson County Public Schools	\$ 167,607.00	\$ 45,000.00	\$ 9,853.00	\$ 222,460.00
510	Johnston County Public Schools	\$ 253,183.00	\$162,000.00	\$ 300.00	\$ 415,483.00
520	Jones County Schools	\$ 183,683.00	\$ 45,000.00	\$ 10,000.00	\$ 238,683.00
132	Kannapolis City Schools	\$ 202,126.00	\$ 30,400.00		\$ 232,526.00
530	Lee County Schools	\$ 224,918.00			\$ 224,918.00
540	Lenoir County Public Schools		\$290,000.00	\$ 10,000.00	\$ 300,000.00
291	Lexington City Schools	\$ 21,180.00			\$ 21,180.00
550	Lincoln County Schools	\$ 149,945.00	\$200,000.00		\$ 349,945.00
560	Macon County Schools	\$ 160,000.00	\$140,000.00		\$ 300,000.00
570	Madison County Schools	\$ 112,459.00			\$ 112,459.00
580	Martin County Schools	\$ 63,914.00			\$ 63,914.00
590	McDowell County Schools	\$ 68,975.00			\$ 68,975.00
610	Mitchell County Schools	\$ 112,459.00			\$ 112,459.00
620	Montgomery County Schools	\$ 54,562.00		\$ 3,400.00	\$ 57,962.00
630	Moore County Schools	\$ 224,393.00	\$128,000.00	\$ 2,700.00	\$ 355,093.00
491	Mooreville Graded School District	\$ 66,432.00	\$120,000.00	\$ 91,392.00	\$ 277,824.00
862	Mount Airy City Schools	\$ 94,316.00		\$ 3,000.00	\$ 97,316.00
640	Nash County Public Schools	\$ 250,695.00	\$ 40,000.00	\$ 25,618.00	\$ 316,313.00
650	New Hanover County Schools	\$ 149,945.00			\$ 149,945.00
182	Newton Conover City Schools	\$ 163,065.00	\$ 38,000.00	\$ 44,500.00	\$ 245,565.00
660	Northampton County Schools	\$ 112,000.00		\$ 38,000.00	\$ 150,000.00
670	Onslow County Schools	\$ 511,688.00		\$ 17,500.00	\$ 529,188.00
680	Orange County Schools	\$ 166,814.00		\$ 77,500.00	\$ 244,314.00
690	Pamlico County Schools	\$ 112,459.00			\$ 112,459.00
710	Pender County Schools	\$ 149,945.00			\$ 149,945.00
720	Perquimans County Schools	\$ 130,452.00		\$ 12,500.00	\$ 142,952.00
730	Person County Schools	\$ 198,602.00	\$ 4,200.00	\$ 30,900.00	\$ 233,702.00
740	Pitt County Schools	\$ 114,545.00		\$ 41,311.00	\$ 155,856.00
750	Polk County Schools	\$ 112,459.00	\$150,000.00		\$ 262,459.00
780	Public Schools of Robeson County	\$ 149,945.00			\$ 149,945.00
760	Randolph County School System	\$ 200,000.00			\$ 200,000.00
770	Richmond County Schools	\$ 224,918.00			\$ 224,918.00
421	Roanoke Rapids City Schools	\$ 88,140.00			\$ 88,140.00
790	Rockingham County Schools	\$ 431,093.00			\$ 431,093.00
800	Rowan-Salisbury Schools	\$ 245,049.00		\$ 60,000.00	\$ 305,049.00
810	Rutherford County Schools	\$ 102,500.00			\$ 102,500.00
820	Sampson County Schools	\$ 224,918.00			\$ 224,918.00
830	Scotland County Schools	\$ 179,934.00	\$ 40,000.00	\$ 20,000.00	\$ 239,934.00
840	Stanly County Schools	\$ 60,900.00			\$ 60,900.00
860	Surry County Schools	\$ 112,459.00			\$ 112,459.00
870	Swain County Schools	\$ 72,424.00			\$ 72,424.00
880	Transylvania County Schools	\$ 62,227.00	\$217,000.00		\$ 279,227.00
890	Tyrrell County Schools	\$ 97,015.00	\$ 10,000.00	\$ 10,600.00	\$ 117,615.00
900	Union County Public Schools	\$ 139,824.00			\$ 139,824.00
910	Vance County Schools	\$ 74,973.00	\$100,000.00	\$ 100,000.00	\$ 274,973.00
920	Wake County Schools	\$ 364,966.00	\$ 13,200.00		\$ 378,166.00
930	Warren County Schools			\$ 150,000.00	\$ 150,000.00
940	Washington County Schools	\$ 7,085.00	\$ 22,700.00	\$ 5,000.00	\$ 34,785.00
950	Watauga County Schools	\$ 56,979.00		\$ 224,000.00	\$ 280,979.00
241	Whiteville City Schools	\$ 91,242.00		\$ 40,800.00	\$ 132,042.00
970	Wilkes County Schools	\$ 112,459.00			\$ 112,459.00
980	Wilson County Schools	\$ 299,891.00			\$ 299,891.00
340	Winston-Salem/Forsyth County Schools	\$ 374,863.00			\$ 374,863.00

990	Yadkin County Schools	\$ 129,703.00	\$ 50,000.00	\$ 77,000.00	\$ 256,703.00
995	Yancey County Schools	\$ 224,918.00			\$ 224,918.00
	<b>Total</b>	<b>\$ 16,352,616.00</b>	<b>\$ 4,237,722.00</b>	<b>\$ 2,054,918.00</b>	<b>\$ 22,645,256.00</b>

### Charter Schools

PSU	Organization Name	Equipment Awarded	Services Awarded	Training Awarded	Total Awarded
13C	A.C.E. Academy	\$ 21,133.00	\$ -	\$ 27,850.00	\$ 48,983.00
43D	Achievement Charter Academy	\$ 32,703.00	\$ -	\$ 11,500.00	\$ 44,203.00
01F	Alamance Community School	\$ 45,733.00	\$ 40,000.00	\$ -	\$ 85,733.00
51C	American Leadership Academy - Johnston	\$ 113,456.00	\$ -	\$ -	\$ 113,456.00
65F	American Leadership Academy-Coastal	\$ 38,121.00	\$ -	\$ -	\$ 38,121.00
49B	American Renaissance School	\$ 75,722.00	\$ -	\$ -	\$ 75,722.00
90F	Apprentice Academy HS of NC	\$ 10,530.00	\$ -	\$ -	\$ 10,530.00
60N	Aristotle Preparatory Academy	\$ 28,361.00	\$ -	\$ -	\$ 28,361.00
11B	ArtSpace Charter	\$ 3,950.00	\$ -	\$ -	\$ 3,950.00
53B	Ascend Leadership Academy: Lee County	\$ 5,970.00	\$ -	\$ -	\$ 5,970.00
79A	Bethany Community School	\$ 75,722.00	\$ -	\$ -	\$ 75,722.00
61V	Bonnie Cone Classical Academy	\$ 20,813.00	\$ -	\$ -	\$ 20,813.00
62M	Bonnie Cone Leadership Academy	\$ 151,330.00	\$ -	\$ -	\$ 151,330.00
60S	Bradford Preparatory School	\$ 110,959.00	\$ 20,000.00	\$ 12,500.00	\$ 143,459.00
88A	Brevard Academy	\$ 47,547.00	\$ -	\$ 4,399.00	\$ 51,946.00
65A	Cape Fear Center for Inquiry	\$ 16,869.00	\$ -	\$ 6,000.00	\$ 22,869.00
92W	Cardinal Charter	\$ 101,000.00	\$ -	\$ -	\$ 101,000.00
93T	Cardinal Charter Acad at Wendell Falls	\$ 73,000.00	\$ -	\$ -	\$ 73,000.00
93Q	Carolina Charter Academy: CFA	\$ 74,202.00	\$ 4,936.00	\$ 4,249.00	\$ 83,387.00
13A	Carolina International School	\$ -	\$101,000.00	\$ -	\$ 101,000.00
50Z	Catamount School	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00
32K	Central Park School For Children	\$ -	\$ 46,330.00	\$ -	\$ 46,330.00
93L	Central Wake Charter High School	\$ 8,997.00	\$ -	\$ -	\$ 8,997.00
61M	Charlotte Lab School	\$ 75,000.00	\$ 2,000.00	\$ 5,000.00	\$ 82,000.00
10A	Classical Charter Schools of Leland	\$ 2,020.00	\$ -	\$ -	\$ 2,020.00
10B	Classical Charter Schools of Southport	\$ 92,680.00	\$ -	\$ -	\$ 92,680.00
24N	Classical Charter Schools of Whiteville	\$ 30,430.00	\$ -	\$ -	\$ 30,430.00
65C	Classical Charter Schools of Wilmington	\$ 73,000.00	\$ -	\$ -	\$ 73,000.00
01C	Clover Garden	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00
36G	Community Public Charter	\$ 17,978.00	\$ -	\$ -	\$ 17,978.00
60I	Community School of Davidson	\$ 112,331.00	\$ -	\$ 1,500.00	\$ 113,831.00
13D	Concord Lake STEAM Academy	\$ 73,000.00	\$ -	\$ -	\$ 73,000.00
32T	Discovery Charter School	\$ 13,271.00	\$ -	\$ -	\$ 13,271.00
32B	Durham Charter School	\$ 7,500.00	\$ 55,500.00	\$ 10,000.00	\$ 73,000.00
61W	East Voyager Academy	\$ 4,371.00	\$ 35,000.00	\$ 10,500.00	\$ 49,871.00
92G	East Wake Academy	\$ 79,718.00	\$ 35,000.00	\$ 10,000.00	\$ 124,718.00
92S	Endeavor Charter	\$ 101,000.00	\$ -	\$ -	\$ 101,000.00
11A	Evergreen Community Charter	\$ 12,056.00	\$ -	\$ -	\$ 12,056.00
80C	Faith Academy	\$ 25,138.00	\$ -	\$ 1,000.00	\$ 26,138.00
39A	Falls Lake Academy	\$ 40,391.00	\$ -	\$ -	\$ 40,391.00
34F	Forsyth Academy	\$ 18,830.00	\$ -	\$ -	\$ 18,830.00
11K	Francine Delany New School	\$ 12,690.00	\$ -	\$ -	\$ 12,690.00
65G	Girls Leadership Academy of Wilmington	\$ 50,232.00	\$ -	\$ -	\$ 50,232.00
32M	Global Scholars Academy	\$ -	\$110,000.00	\$ -	\$ 110,000.00
84B	Gray Stone Day School	\$ 17,692.00	\$ -	\$ -	\$ 17,692.00
41B	Greensboro Academy	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00
91B	Henderson Collegiate	\$ 144,330.00	\$ 43,000.00	\$ -	\$ 187,330.00
11C	Invest Collegiate - Imagine	\$ 22,492.00	\$ 80,000.00	\$ 10,000.00	\$ 112,492.00

49G	Iredell Charter Academy of Arts & Scienc	\$ 101,000.00	\$ -	\$ -	\$ 101,000.00
81B	Lake Lure Classical Academy	\$ 41,137.00	\$ -	\$ -	\$ 41,137.00
60D	Lake Norman Charter	\$ 5,473.00	\$ -	\$ -	\$ 5,473.00
61J	Lakeside Charter Academy	\$ 20,535.00	\$ -	\$ -	\$ 20,535.00
49F	Langtree Charter Academy	\$ 151,330.00	\$ -	\$ -	\$ 151,330.00
55A	Lincoln Charter School	\$ 94,229.00	\$ -	\$ -	\$ 94,229.00
32A	Maureen Joy Charter	\$ -	\$ -	\$ 101,000.00	\$ 101,000.00
60F	Metrolina Regional Scholars Academy	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
86T	Millennium Charter Academy	\$ 45,679.00	\$ -	\$ -	\$ 45,679.00
53C	MINA Charter School of Lee County	\$ 51,582.00	\$ -	\$ 4,199.00	\$ 55,781.00
90D	Monroe Charter Academy	\$ -	\$ 45,740.00	\$ 5,000.00	\$ 50,740.00
63C	Moore Montessori Community School	\$ 31,169.00	\$ -	\$ -	\$ 31,169.00
11L	Mountain City Public Montessori	\$ 30,000.00	\$ -	\$ 8,100.00	\$ 38,100.00
36C	Mountain Island Charter	\$ 53,371.00	\$ -	\$ -	\$ 53,371.00
61T	Movement Charter School	\$ -	\$ -	\$ 11,080.00	\$ 11,080.00
62K	Movement School Eastland	\$ -	\$ -	\$ 16,121.00	\$ 16,121.00
62R	Movement School Northwest	\$ 12,331.00	\$ 5,000.00	\$ 12,500.00	\$ 29,831.00
62P	Movement School Southwest	\$ 10,426.00	\$ 5,000.00	\$ 13,000.00	\$ 28,426.00
34H	NC Leadership Charter Academy	\$ 35,288.00	\$ -	\$ -	\$ 35,288.00
51A	Neuse Charter School	\$ 41,330.00	\$ -	\$ -	\$ 41,330.00
41M	Next Generation Academy	\$ 24,805.00	\$ -	\$ -	\$ 24,805.00
33A	North East Carolina Preparatory School	\$ 53,478.00	\$ -	\$ -	\$ 53,478.00
70A	Northeast Academy of Aerospace & AdvTech	\$ 11,929.00	\$ -	\$ -	\$ 11,929.00
14B	Oak Hill Charter School	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
39B	Oxford Preparatory School	\$ 29,989.00	\$ -	\$ -	\$ 29,989.00
36B	Piedmont Community Charter	\$ 101,000.00	\$ -	\$ -	\$ 101,000.00
49E	Pine Lake Preparatory	\$ 66,748.00	\$ 6,720.00	\$ 5,250.00	\$ 78,718.00
93N	Pine Springs Preparatory Academy	\$ 111,207.00	\$ -	\$ 3,000.00	\$ 114,207.00
60Y	Pioneer Springs Community School	\$ 13,750.00	\$ -	\$ -	\$ 13,750.00
94A	Pocosin Innovative Charter	\$ 51,330.00	\$ -	\$ -	\$ 51,330.00
60G	Queen's Grant Community School	\$ 18,830.00	\$ -	\$ -	\$ 18,830.00
93R	Raleigh Oak Charter School	\$ 38,690.00	\$ -	\$ -	\$ 38,690.00
41Q	Revolution Academy	\$ 75,722.00	\$ -	\$ -	\$ 75,722.00
36F	Ridgeview Charter School	\$ 63,300.00	\$ 6,700.00	\$ 3,000.00	\$ 73,000.00
93J	RISE Southeast Raleigh Charter School	\$ 19,176.00	\$ -	\$ 9,875.00	\$ 29,051.00
64A	Rocky Mount Preparatory	\$ -	\$ 68,000.00	\$ 5,000.00	\$ 73,000.00
73B	Roxboro Community School				\$ -
98A	Sallie B Howard School	\$ 29,830.00	\$ 25,000.00	\$ 13,000.00	\$ 67,830.00
44A	Shining Rock Classical Academy: CFA	\$ 61,852.00	\$ -	\$ 18,500.00	\$ 80,352.00
60J	Socrates Academy	\$ 101,000.00	\$ -	\$ -	\$ 101,000.00
78B	Southeastern Academy	\$ 15,330.00	\$ 25,000.00	\$ -	\$ 40,330.00
92P	Southern Wake Academy	\$ 75,553.00	\$ -	\$ 25,447.00	\$ 101,000.00
61Y	Steele Creek Preparatory Academy	\$ 73,000.00	\$ -	\$ -	\$ 73,000.00
50A	Summit Charter	\$ 16,991.00	\$ -	\$ -	\$ 16,991.00
62L	Tetra Institute	\$ 32,187.00	\$ -	\$ -	\$ 32,187.00
63A	The Academy of Moore County	\$ 54,730.00	\$ -	\$ -	\$ 54,730.00
26C	The Capitol Encore Academy	\$ 34,892.00	\$ -	\$ -	\$ 34,892.00
68C	The Expedition School	\$ 14,095.00	\$ 46,800.00	\$ 7,400.00	\$ 68,295.00
41N	The Experiential School of Greensboro	\$ -	\$ -	\$ 51,330.00	\$ 51,330.00
92B	The Exploris School	\$ 54,730.00	\$ -	\$ -	\$ 54,730.00
11D	The Franklin School of Innovation	\$ 24,554.00	\$ -	\$ 23,000.00	\$ 47,554.00
93Y	The Math and Science Academy of Apex	\$ 101,000.00	\$ -	\$ -	\$ 101,000.00
61N	The Math and Science Academy of Charlott	\$ 101,000.00	\$ -	\$ -	\$ 101,000.00
45A	The Mountain Community Sch	\$ 52,247.00	\$ 1,812.00	\$ 1,500.00	\$ 55,559.00
12A	The New Dimensions School	\$ 49,017.00	\$ -	\$ -	\$ 49,017.00
81A	Thomas Jefferson Classical Academy	\$ 75,722.00	\$ -	\$ -	\$ 75,722.00
16B	Tiller School	\$ 37,530.00	\$ -	\$ -	\$ 37,530.00

62A	Tillery Charter Academy	\$ 1,330.00	\$ 15,000.00	\$ 15,000.00	\$ 31,330.00
41F	Triad Math and Science Academy	\$ 101,000.00	\$ -	\$ -	\$ 101,000.00
92T	Triangle Math and Science Academy	\$ 151,330.00	\$ -	\$ -	\$ 151,330.00
95A	Two Rivers Community School	\$ 7,950.00	\$ -	\$ -	\$ 7,950.00
90A	Union Academy Charter School	\$ 125,684.00	\$ -	\$ -	\$ 125,684.00
90B	Union Day School	\$ 23,318.00	\$ -	\$ -	\$ 23,318.00
90C	Union Preparatory Academy at Indian Trai	\$ 151,330.00	\$ -	\$ -	\$ 151,330.00
61K	United Community School	\$ 15,617.00	\$ 25,000.00	\$ 5,500.00	\$ 46,117.00
76A	Uwharrie Charter Academy	\$ 86,731.00	\$ 75,000.00	\$ 10,000.00	\$ 171,731.00
13B	Valor Preparatory Academy	\$ 73,000.00	\$ -	\$ -	\$ 73,000.00
32L	Voyager Academy	\$ 59,228.00	\$ -	\$ 22,000.00	\$ 81,228.00
92V	Wake Forest Charter Academy	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
35C	Wake Preparatory Academy	\$ 78,788.00	\$ -	\$ -	\$ 78,788.00
07A	Washington Montessori	\$ 51,330.00	\$ -	\$ -	\$ 51,330.00
55B	West Lake Preparatory Academy	\$ 73,000.00	\$ -	\$ -	\$ 73,000.00
19C	Willow Oak Montessori	\$ 53,078.00	\$ -	\$ -	\$ 53,078.00
74C	Winterville Charter Academy	\$ 18,830.00	\$ -	\$ -	\$ 18,830.00
	<b>Total</b>	<b>\$ 5,726,906.00</b>	<b>\$ 923,538.00</b>	<b>\$ 504,300.00</b>	<b>\$ 7,154,744.00</b>

### Artificial Intelligence Pilot Program

PSU	Organization Name	AI Pilot Program
290	Davidson County Schools	\$ 2,000,000.00
650	New Hanover County Schools	\$ 3,200,000.00
	<b>Total</b>	<b>\$ 5,200,000.00</b>