

Advanced Planning and Capital Improvement Projects  
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission  
On Governmental Operations and  
Office of State Budget and Management

UNC General Administration

January 30, 2015

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

### I. Expenditures to Plan a Capital Improvement Project

<b>NCSU</b>	<b>Item</b>	<b>Project Title</b>	<b>Description</b>	<b>Amount</b>	<b>Source</b>
NCSU	1	Centennial Biomedical Campus Chiller Plant Expansion	Expand the chilled water generation capacity at the Centennial Biomedical Campus Utility Plant.	\$200,000	Thermal Assessment Receipts

### II. New Capital Projects Funded from Non-General Fund Sources

<b>Institution</b>	<b>Item</b>	<b>Project Title</b>	<b>Description</b>	<b>Amount</b>	<b>Source</b>
ASU	1	J.E. Thomas Building Roof Replacement	Replace the roof membrane, flashings and roof cap at J.E. Thomas Building. Project will be funded by Carry-forward (\$449,477) and 2011 R&R (\$45,000).	\$494,477	Non-General Funds (Carry-forward)/2011 R&R
NCSU	2	D.H. Hill Library - Faculty Research Commons	Modify approximately 4,300 SF of library shelving space into a Faculty Research Commons.	\$475,000	Facilities & Administrative Receipts
NCSU	3	Talley Retail Space	Renovate approximately 2,700 SF of recently constructed shell space into three retail spaces at Talley Student Union.	\$342,975	Campus Enterprise Receipts
NCSU	4	Greek Village Phase 2 Infrastructure	Expand the roads, utilities, parking, and building pads at Greek Village.	\$6,301,000	Campus Life Receipts
UNCCH	5	Campus Way-Finding Sign Project	Provide design, fabrication, and installation of approximately 1,200 signs for the main campus.	\$2,466,250	Trust Funds
UNCCH	6	Morehead Planetarium Building, Renovation of Classrooms, Offices and Exhibit Space	Renovate and improve accessibility, visitor flow and enlarge the public educational space at Morehead Planetarium.	\$5,576,122	Private Donations/ Gifts
UNCCH	7	South Building Accessibility Improvements	Provide improvements throughout South Building to meet accessibility requirements.	\$319,700	Facilities & Administrative Receipts
UNCCH	8	Battle Grove Regenerative Stormwater Conveyance	Enhance stream buffer, daylight a portion of Battle Branch, and construct a regenerative stormwater conveyance (RSC) improve the water quality.	\$362,439	Grant/Stormwater Receipts
UNCCH	9	Medical Biomedical Research Building (MBRB)/Glaxo Building	Provide a new air handler to condition air to the research area and allow for the labs to be properly pressurized to insure health of building occupants.	\$440,000	Facilities & Administrative Receipts
UNCCH	10	Campus Safety Upgrade	Improve campus safety and the University's emergency response and upgrade the Emergency Operation Centers located in the South Building, Public Safety Building, and the Environmental Health and Safety Building.	\$4,750,000	Facilities & Administrative Receipts

UNCP	11	Renovate Existing Toilets - Belk Hall	Install water-saving fixtures and ensure the toilets are ADA compliant I Belk Hall.	\$498,750	Housing Receipts
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### III. Authorizations to Increase Capital Project Scope

Institution	Item	Project Title	Description	Increase	Source
NCA&T	1	Agricultural Pavilion	This project, approved in May 2005 by the Board of Governors, needs additional funding to construct a new 17,200 SF facility that will include a 6,000 SF multipurpose room, offices, and classrooms. The increase in authorization of \$3,328,000 (from \$1,200,000 to \$4,528,000) will be funded by a federal grant.	\$3,328,000	Federal Grant