



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**


PAT MCCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

January 16, 2015

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Lee Harriss Roberts 
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2014-15

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Public Safety
2 Division (except in DHHS)	Law Enforcement
3 DHHS only, choose division from drop down list	First Sergeant Terry E. Robinson
4 Contact person (name)	919.436.3065
5 Phone number	terry.robinson@ncdps.gov
6 E-mail	Federal Motor Carrier Safety Administration
7 CFDA number	20.231
8 Grant title	PRISM 2014
9 Grant application deadline (MM/DD/YY)	02/21/14
10 Start date of grant (MM/DD/YY)	03/31/14
11 End date of grant (MM/DD/YY)	03/31/16
12 Application type	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (XXXXX)	14550
15 Fund code (XXXX or NA)	1403
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds.	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	No
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No
25 If yes, is this a requirement of the grant?	No
26 Are new FTEs funded through the grant?	No

	SFY 2013-14		For 2014-15		SFY 2015-16	SFY 2016-17	SFY 2017-18
	Actual	Authorized	Complete either Authorized or Proposed	Proposed			
27 If yes, give the number by type for each year: Permanent							
Time-Limited							
28 Amount of grants funds applied for in each year							
29 Amount of grants funds awarded in each year		\$265,000.00					

<p>30 Purpose of grant or amendment</p>	<p>This funding application will pay for equipment and software at the Hillsborough weigh station with a goal of increasing the identification of both federally out of service vehicles and PRISM target files.</p>	
<p>31 Comments</p>		

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2014-15

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Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf

1 Department	Department of Public Safety
2 Division (except in DHHS)	Law Enforcement
3 DHHS only, choose division from drop down list	
4 Contact person (name)	Thomas Carver
5 Phone number	(919) 662-4509, 86460
6 E-mail	tcaves@ncdoj.gov
7 Funding Entity (grantor)	US DOJ, Office of Community Oriented Policing Services, (COPS Office)
8 CFDA number	16.71
9 Grant title	COPS Anti-Methamphetamine Program
10 Grant application deadline (MM/DD/YY)	06/30/14
11 Start date of grant (MM/DD/YY)	09/01/14
12 End date of grant (MM/DD/YY)	08/31/16
13 Application type	New
14 Is this grant already in agency's continuation budget?	No
15 Budget code the grant will be expended in (XXXXXX)	14550
16 Fund code (XXXX or NA)	1450
17 Is there a state matching requirement?	No
18 If yes, what is the matching requirement?	
19 If yes, what is the source of state funds being used to match grant funds.	Yes
20 Is there a maintenance of effort (MOE) requirement?	The grant funds overtime, training, travel, and equipment purchases. All purchases will be tracked through the state's procurement system and DPS Accounts Payable policies and procedures. All overtime worked and billed to this grant will be tracked.
21 If yes, what is the MOE?	No
22 Is an additional General Fund appropriation required to meet the state match requirement?	No
23 Will any of these funds be passed through to local governments or non-state entities?	No
24 If yes, identify affected entities by type	No
25 Will additional state monies be required to continue the program if grant expires or is reduced?	No
26 If yes, is this a requirement of the grant?	No
27 Are new FTEs funded through the grant?	No

	For 2014-15			
	SFY 2013-14	SFY 2014-15	SFY 2014-15	SFY 2015-16
	Actual	Authorized	Proposed	Proposed
27 If yes, give the number by type for each year	Permanent			
	Time-Limited			
28 Amount of grants funds applied for in each year				
29 Amount of grants funds awarded in each year		\$302,651.00	\$302,651.00	

30 Purpose of grant or amendment	<p>This grant will fund \$302,851 worth of equipment purchases, travel costs, training costs, and overtime expenses, dedicated towards the intervention, enforcement, and reduction of methamphetamine laboratories, associated criminal conspiracies, and methamphetamine trafficking in North Carolina. The grant will fund \$220,719.60 worth of overtime costs, so that investigators employed by the North Carolina State Bureau of Investigation (SBI) can have extra time to work these cases. The grant will also fund \$20,650 worth of travel to national conferences, where SBI Agents will learn about national best practices in this field of meth lab intervention, enforcement, safe mitigation, and reduction. The grant will also fund up to \$40,000 in training fees to help recruit experts in the field of Hazardous Waste Operations and Emergency Response, methamphetamine investigations, and tactical entry. At these training events, the recruited instructors will be experienced in the investigation, safe operations within, and tactical entry into these labs. The instructors will share insights and instruct both Bureau Agents and local law enforcement officers regarding the best ways to safely investigate, enter, secure, operate in, search, and clean these labs, in accordance with federal environmental regulations and protocols. Finally, the grant will fund up to \$21,481.79 worth of computer equipment, digital cameras, lights, and generators. This equipment will be used during the clean-up phase on location, at the site of these labs, and also in office locations while reports about these investigations are produced. Meth labs and other methamphetamine seizures and crimes in North Carolina have increased substantially in recent years. Federal grant monies employed by the US Department of Justice, and the SBI Agents who work these cases are hopeful that this grant will ultimately curb the growing trend of meth labs operating in our state. Additional information about this project is available, upon request. The grant administrator at the SBI is Thomas Caves (919) 662-4509, x6460. The Project Director overseeing the work is Special Agent in Charge Todd Duke, (336) 455-0336.</p>
31 Comments	<p>The State Bureau of Investigation (SBI) was housed under the NC Department of Justice when we applied for this grant. The SBI was moved to the Department of Public Safety pursuant to Section 17.1 of the 2014 Appropriations Act. This bill was signed into law on August 7th 2014, but the bill is effective back to the start of NC's Fiscal Year, July 1st 2014. This form is being submitted after we received the grant because the Bureau was not housed under DPS at the time we submitted our proposal to the COPS Office. The appropriate sign-offs were obtained by NCDOJ Officials prior to submitting this award to the COPS Office in Washington. Secretary Perry and Acting SBI Director B.W. Collier have accepted the grant award within the COPS Office portal, effective 5 November 2014.</p>

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