



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**


PAT MCCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

January 16, 2015

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Lee Harriss Roberts
State Budget Director 

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2012-13

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS).....
DHHS only, choose division from drop down list.....
- 3 Contact person (name)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number.....
- 8 Grant title
- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXXX)
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?
- 18 If yes, what is the source of state funds being used to match grant funds.
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?
- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?
- 27 If yes, give the number by type for each year: Permanent
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment
- 31 Comments

Department of Environment and Natural Resources	
Air Quality	
Ronald Jackson	
919-707-3498	
ronald.jackson@ncdenr.gov	
Environmental Protection Agency, Region 4, Attn: Grants Management Office, 61 Forsyth Street, Atlanta, GA 30303-8960	
66.001	
Air Pollution Control Program Support	
07/31/14	
10/01/14	
09/30/16	
New	
Yes	
14300	
1770	
Yes	
\$585,220 (61.47%) = \$476,779	
Special or Trust Fund	
Yes	
\$8,146,296.27	
No	
No	
Yes	
No	
No	

For 2012-13

SFY 2011-12

SFY 2012-13

SFY 2012-13

SFY 2013-14

SFY 2014-15

SFY 2015-16

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Permanent

Time-Limited

\$2,236,691.00

\$2,236,691.00

This project will develop a new outboard RCRARinfo Handler data plug-in for OpenNode2, which will allow the NC Node to receive copies of RCRARinfo data from the EPA Central Data Exchange and eliminate the dual data entry burden for DENR's Division of Waste Management staff. The project will also develop an updated plug-in for OpenNode2 to support version 2.0 of the UIC schema.

This grant was applied for in the amount of \$4,473,382, for which we have received award of \$585,220 with supplemental increases to follow as drawdowns are needed. This grant approves the state to continue to provide a variety of activities to reduce air pollution from stationary and mobile sources and maintain air pollution at levels that are protective of humans in accordance to EPA standards.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.