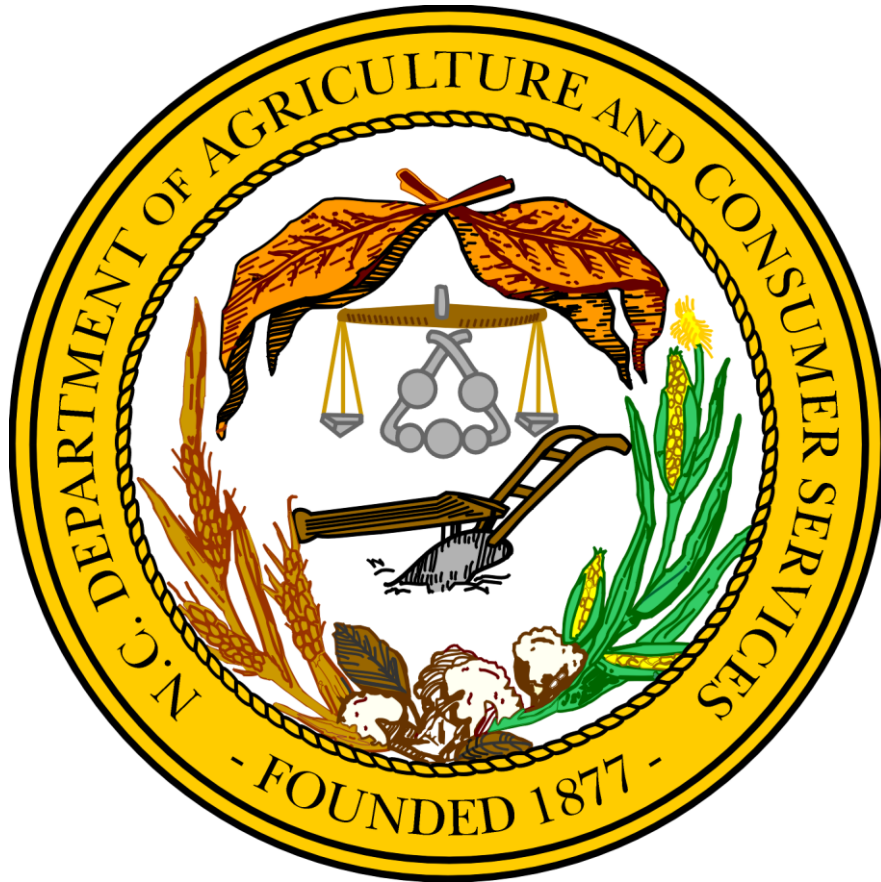


NCDA&CS, Veterinary Division, Animal Welfare Section



Spay/Neuter Program Legislative Report, Calendar Year-2014

Spay/Neuter Program Legislative Report, Calendar Year-2014

Purpose of Report

Pursuant to NC General Statute § 19A-62 (c), this is the legislative report for the NC Spay/Neuter Program.

§ 19A-62. Spay/Neuter Account established.

(c) Report. – In February of each year, the Department must report to the Joint Legislative Commission on Governmental Operations and the Fiscal Research Division. The report must contain information regarding all revenues and expenditures of the Spay/Neuter Account. (2000-163, s. 1; 2007-487, ss. 2, 3; 2008-187, s. 8; 2010-31, s. 11.4(c).)

Background

The NC Spay/Neuter program was established in 2000 for the purpose of providing voluntary financial assistance to counties and municipalities offering low-income persons reduced cost spay/neuter services and to provide statewide education and outreach on the benefits of spaying/neutering. A “Low-income person” is defined as one whose annual household income is below 300% of the federal poverty guidelines or one who qualifies for one or more programs of public assistance administered by the Department of Health and Human Services. The Spay/Neuter Account was established as a nonreverting special revenue account under the NCDHHS in 2000, and was moved under the NCDA&CS in 2010. Up to 20% of the funds may be used for an educational program and an additional 20% of the funds may be used to defray the costs of administering the program. Local governments may apply for reimbursement for costs directly related to the spaying/neutering of dogs/cats owned by low-income individuals on a quarterly basis. Participation for the last four years is as follows:

- 2011
 - o 27 counties/municipalities requested reimbursement for 8,304 spay/neuter procedures
 - o Reimbursed \$388,954.47
- 2012
 - o 28 counties/municipalities requested reimbursement for 9,529 spay/neuter procedures
 - o Reimbursed \$549,585.00
- 2013
 - o 41 counties/municipalities requested reimbursement for 13,052 spay/neuter procedures
 - o Reimbursed \$427,028.36
- 2014
 - o 41 counties/municipalities requested reimbursement for 11,873 spay/neuter procedures
 - o Reimbursed \$418,604.57

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Revenues

Revenues accrued for the Spay/Neuter Program in Calendar Year ("CY") 2014 came from 3 sources: unrealized receipts from the NCDA&CS Food and Drug Division, a portion of the sale of Animal Lover "I Care" license plates from NC DMV, NC Spay/Neuter Workshop, and fundraising via the sale of tote bags by the Spay/Neuter Program at the 2014 NC State Fair. The actual amounts are as follows:

NC DMV-Animal Lovers "I Care" Plates	\$159,160.00
NCDA&CS (Food & Drug and Feed Tax)	\$240,000.00
Totes at NC State Fair	\$874.74
Total:	\$522,343.78

Revenues from NC DMV

G.S. 19A-62. **Spay/Neuter Account Established.**

(a) Creation-The Spay/Neuter Account is established as a non-reverting special revenue account in the Department of Agriculture and Consumer Services. The account consists of the following:

(2) Twenty dollars (\$20) of the additional fee imposed by G.S. 20-79.7 for an Animal Lovers special license plate.

A total of \$159,160.00 was accrued during CY 2014 from the sale of Animal Lovers' "I Care" license plates. This is a decline of \$4,720.00 from the year prior, CY 2013. A total of 7,958 plates were sold during CY 2014. This is a difference of 236 plates from the previous year, CY 2013, where 8,194 plates were sold. Refer to the chart titled Animal Lovers "I Care" License Plate Sales Comparison 2011-2014, for a comparison of license plate sales by quarter for years 2011 through 2014. The following transfers from DMV, for the period of this report (January 1, 2014 through December 31, 2014), regarding the Animal Lovers' "I Care" license plates are as follows:

Date	Amount Transferred	Plates Sold
1/15/2014	\$36,880.00	1,844
4/14/2014	\$35,160.00	1,758
7/8/2014	\$42,820.00	2,141
10/14/2014	\$44,300.00	2,215
Total:	\$159,160.00	7,958

Revenues from NCDA&CS (Food & Drug and Feed Tax)

The Conference Report on the Continuation, Capital and Expansion Budgets, FY 2010 – 11, provided that the Animal Feed and Pet Food Branch in the Food and Drug Protection Division, NCDA&CS, would transfer \$250,000 annually to the Spay/Neuter Account. The Spay/Neuter Program has requested that the money be transferred in periodically rather than in a lump sum in order to present a steady revenue stream over the twelve month period. It was thought that because of the continually increasing total requests for reimbursement may deplete the fund early in the year and present a "feast or famine"

Spay/Neuter Program Legislative Report, Calendar Year-2014

situation. The following shows the dates and amounts of transfers from the Food and Drug Protection Division occurring in CY 2014:

1/22/14	\$67,500.00
4/4/14	\$47,500.00
7/25/14	\$62,500.00
10/8/14	\$62,500.00
Total:	\$240,000.00

Revenues Miscellaneous Sources

As part of the Spay/Neuter Program's outreach and education in 2014, an informational booth was present at the NC State Fair. The NC State Fair was the chosen platform to partner outreach with potential fundraising. It was decided to sell (for one dollar) tote bags, printed with program information that had already been purchased for promotional purposes. Pre-stuffed in these bags was an informational placard containing spay/neuter information on the front and listings of local (region specific for Mountain State Fair), low-cost spay/neuter organizations on the back. Additionally, a magnet and notepad promoting the Animal Lovers "I Care" license plate was included. A record of bags sold and monies generated was carefully logged. The placards, magnets, and notepads mentioned above were passed out at no charge at the booth continuously throughout the event.

Expenditures

The expenditures for the Spay/Neuter Program in CY 2014 (January 1, 2014 through December 31, 2014) are as follows:

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Aid To Counties	\$86,538.00	\$126,043.83	\$111,499.84	\$94,522.90	\$418,604.57
Education	\$280.06	\$0.00	\$2,539.96	\$0.00	\$2,820.02
Salaries	\$9,165.51	\$9,165.51	\$9,415.50	\$9,487.98	\$37,234.50
Insurance	\$1,345.68	\$1,345.68	\$1,349.68	\$1,345.68	\$5,386.72
Retirement	\$1,346.40	\$1,346.40	\$1,432.10	\$1,443.13	\$5,568.03
Social Security	\$696.40	\$696.15	\$715.53	\$721.06	\$2,829.14
Total:	\$99,372.05	\$138,597.57	\$126,952.61	\$107,520.75	\$472,442.98

Expenditures for Personnel

The salaries, insurance, social security and retirement are for the Spay/Neuter Coordinator hired effective December 1, 2011. The figures shown in the table (above) cover the date range for the CY 2014 (January 1, 2014 through December 31, 2014).

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Expenditures for Reimbursements (Aid to Counties)

The majority of the Spay/Neuter Program's expenditures are reimbursements to counties for spaying or neutering dogs/cats owned by low income individuals as defined by North Carolina General Statute § **19A-63. Eligibility for distributions from Spay/Neuter Account** (b).

Please refer to the charts titled 2014 Spay/Neuter Reimbursements, Tier 1 Group and 2014 Spay/Neuter Reimbursements, Tiers 2/3 Group for a comparison of reimbursements by quarter in each county.

- Any county not showing on this graph did not have any reimbursements in CY-2014 (January 1, 2014 through December 31, 2014).
- Any county present on the chart though not showing a bar for each quarter indicates no reimbursements were made for the quarter(s) not shown.
- These figures are for procedures administered for the period covered by this report, CY-2014 (January 1, 2014 through December 31, 2014). The actual payments for the fourth quarter (October 1, 2014 through December 31, 2014) were not made until February 2015.
- There were no quarters in 2014 where all counties/municipalities received 100% reimbursement. For the all quarters of 2014 reimbursement percentages were determined by the number of spay/neuter procedures per 1,000 individuals in the county/municipality (population from 2010 census data) compared to the total rate of spay/neuter procedures per 1,000 people within the total respective Tier Group. This new change is reflected in § **19A-64. Distributions to counties and cities from Spay/Neuter Account** (c) Distribution, (2) and (3).
- A detailed listing by county of funds requested, amount reimbursed, and number of procedures for 2014, 2013, 2012, 2011, and 2010 is available on the NC Spay/Neuter website (www.ncspayneuter.com).

Summary

Out of 100 NC counties 41 counties have received a combined \$418,604.57 in reimbursements via the NC Spay/Neuter Program during CY 2014. Through establishing a visible presence at the 2014 NC Mountain State Fair and the NC State Fair, the messages of available low-cost spay/neuter options, awareness of pet overpopulation, reasons to spay/neuter pets, and the Animal Lovers' "I Care" license plate have potentially reached an audience of approximately 1,114,749 people¹ at minimal expense. The Asheville Humane Society assisted in the distribution of informational and promotional items at the NC Mountain State Fair since a staffing shortage prevented us from having a full booth at this event. Informational placards, totes, magnets, and notepads were shipped to Asheville Humane Society in advance of the NC Mountain State Fair. They distributed the materials at their booth. Additionally, the Spay/Neuter Program provided 250 totes, magnets, notepads, and literature to be used as giveaway items at Dogs on the Catwalk in Greensboro, NC in March-2014.

The changes to the Spay/Neuter statutes determining the distribution of available funds have made a profound difference for smaller counties/municipalities that were otherwise struggling to receive fair reimbursement percentages. The chart 2014 Reimbursements by Quarter-All Entities outlines (by quarter) the population (per 2010 census data), amount requested, amount eligible, number of procedures performed, amount reimbursed, and the percentage reimbursed for CY 2014.

¹ Combined attendance of the NC Mountain State Fair and NC State Fair; 185,000+ and 929,749, respectively

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Counties/municipalities in the Tier 1 Group are highlighted in grey; counties/municipalities in the Tiers 2/3 Group are highlighted in light green. The amount requested and the amount eligible may be different due to the fact that the amount the county/municipality actually “requested” may not be what was eligible for reimbursement under the new statute with the procedure caps in place. This has helped dispute the limited available funds further. This chart also shows the amounts available for reimbursement, the amounts requested, and the amounts eligible as a total for each Tier Group. Additionally, the average reimbursement for each quarter, the total number of spay/neuter procedures for each quarter in 2014, and the total number of spay/neuter procedures for 2014 are indicated.

§ 19A-64. Distributions to counties and cities from Spay/Neuter Account.

(a) Reimbursable Costs. – Counties and cities eligible for distributions from the Spay/Neuter Account may receive reimbursement for the direct costs of a spay/neuter surgical procedure for a dog or cat owned by a low-income person as defined in G.S. 19A-63(b). Reimbursable costs shall include anesthesia, medication, and veterinary services. Counties and cities shall not be reimbursed for the administrative costs of providing reduced-cost spay/neuter services or capital expenditures for facilities and equipment associated with the provision of such services. The reimbursement amount for each surgical procedure for a female dog or cat shall be no more than one hundred fifty percent (150%) of the average reimbursement allowed for surgical procedures for female dogs and cats by the Spay/Neuter Program during the prior calendar year. The reimbursement amount for each surgical procedure for a male dog or cat shall be no more than one hundred fifty percent (150%) of the average reimbursement allowed for surgical procedures for male dogs and cats by the Spay/Neuter Program during the prior calendar year.

To see the total reimbursements for each county/municipality for 2014 and percentage of each of their total reimbursement is of the \$418,604.57 reimbursed to all entities, please refer to the graph titled 2014 Total Reimbursements-All Entities. To compare 2014 with past years, please refer the chart titled Quarterly Reimbursement Comparison 2011-2014. While the program has still been able to reimburse more funds than 2011, it was not able to exceed 2012’s or 2013’s figures due to the drop in available funds for reimbursement, mentioned previously in this report. This is unfortunate, due the increase in participation in the program. The chart titled Amounts Reimbursed Compared to Amounts Requested 2011-2014 compares the amount requested versus the amount reimbursed for 2011 through 2014, as well as a total comparison of all four of the indicated years. The following page lists the payments for each county/municipality for each quarter of 2014. The counties are listed alphabetically by Tier Group. The Tier 1 Group is listed first followed by the Tiers 2/3 Group (Brunswick is the first county of the Tiers 2/3 Group).

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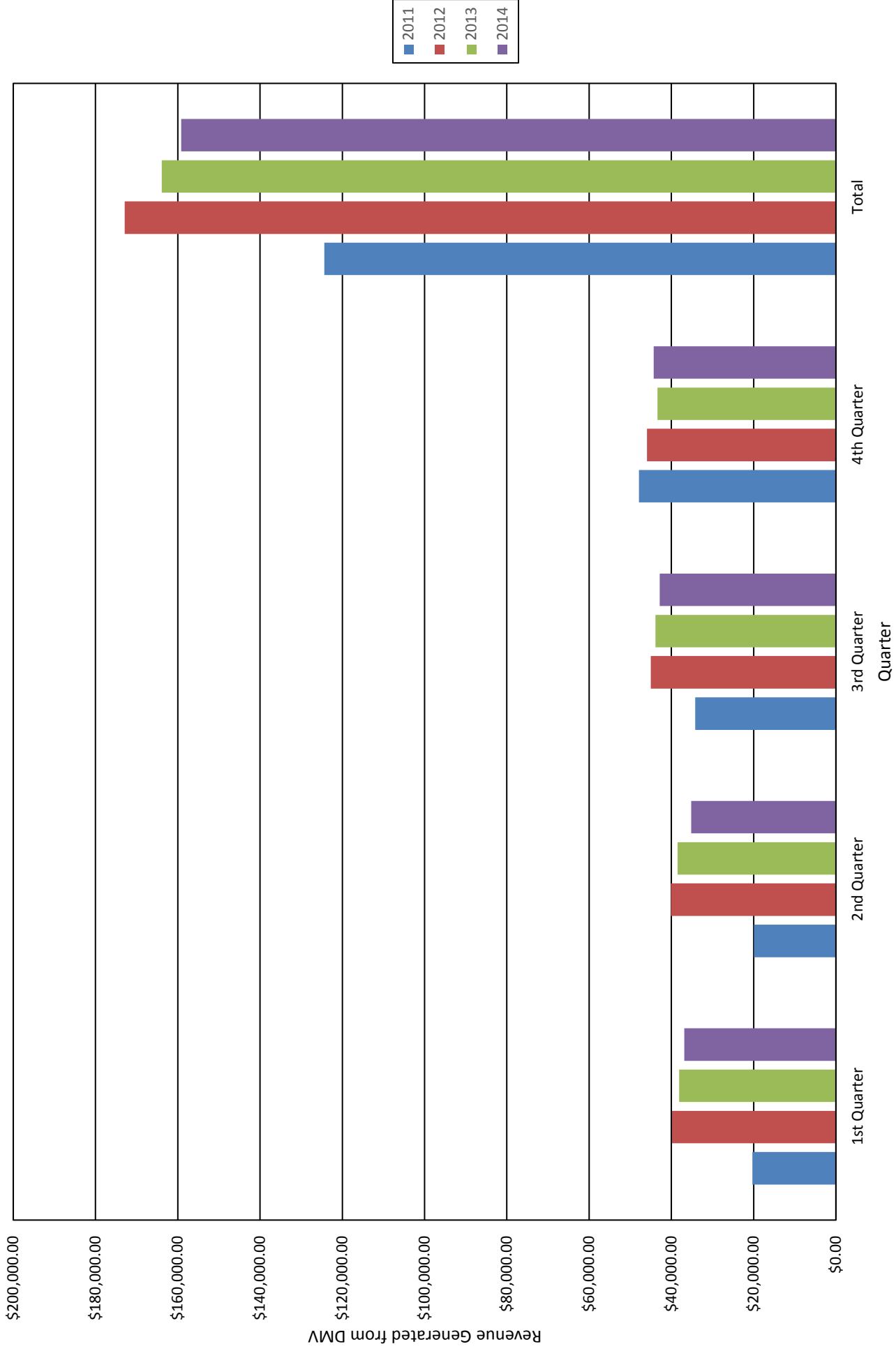
The payments for each quarter are as follows:

County/Municipality	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
Tier 1 Group					
BLADEN	\$4,802.20	\$7,757.72	\$4,996.15	\$6,149.70	\$23,705.77
BURKE	\$2,167.15	\$3,438.00	\$3,709.00	\$2,681.63	\$11,995.78
CALDWELL	\$2,258.88	\$3,668.10	\$5,030.00	\$2,412.72	\$13,369.70
CASWELL	\$0.00	\$2,343.00	\$1,925.96	\$2,595.72	\$6,864.68
CHOWAN	\$260.00	\$960.00	\$430.00	\$1,513.96	\$3,163.96
MARTIN	\$2,374.58	\$1,888.15	\$2,669.16	\$3,675.00	\$10,606.89
MONTGOMERY	\$472.99	\$925.52	\$264.72	\$161.85	\$1,825.08
RICHMOND	\$3,581.22	\$5,706.32	\$4,658.68	\$4,539.83	\$18,486.05
ROBESON	\$3,836.57	\$8,967.55	\$8,522.52	\$5,008.14	\$26,334.78
ROCKINGHAM	\$5,516.20	\$10,018.28	\$9,291.91	\$5,374.38	\$30,200.77
SCOTLAND	\$6,597.13	\$8,107.57	\$7,215.52	\$5,417.49	\$27,337.71
SWAIN	\$10,313.80	\$8,726.80	\$6,026.10	\$4,035.31	\$29,102.01
TARBORO, TOWN OF	\$1,088.27	\$209.29	\$89.57	\$448.73	\$1,835.86
VANCE	\$0.00	\$0.00	\$0.00	\$2,908.00	\$2,908.00
WILSON	\$0.00	\$306.34	\$920.63	\$338.99	\$1,565.96
Tiers 2/3 Group					
BRUNSWICK	\$2,795.58	\$4,610.60	\$3,263.94	\$1,978.79	\$12,648.91
BUNCOMBE	\$493.87	\$0.00	\$960.53	\$1,496.11	\$2,950.51
CARY, TOWN OF	\$254.67	\$609.71	\$233.49	\$254.70	\$1,352.57
CHATHAM	\$1,338.08	\$2,807.52	\$2,147.14	\$1,660.30	\$7,953.04
CUMBERLAND	\$1,322.97	\$1,905.27	\$1,116.19	\$578.14	\$4,922.57
CURRITUCK	\$0.00	\$0.00	\$1,120.00	\$0.00	\$1,120.00
DARE	\$5,612.70	\$6,846.44	\$5,287.00	\$5,378.68	\$23,124.82
DAVIDSON	\$703.58	\$826.11	\$840.08	\$885.63	\$3,255.40
DAVIE	\$0.00	\$1,746.00	\$1,397.00	\$0.00	\$3,143.00
DURHAM	\$538.83	\$1,136.98	\$876.51	\$477.29	\$3,029.61
GASTON	\$903.56	\$0.00	\$0.00	\$0.00	\$903.56
GRANVILLE	\$354.66	\$507.52	\$98.22	\$270.65	\$1,231.05
GUILFORD	\$578.76	\$4,251.07	\$1,397.87	\$822.51	\$7,050.21
HAYWOOD	\$7,877.40	\$9,245.00	\$10,430.00	\$11,601.42	\$39,153.82
HENDERSON	\$2,166.47	\$3,257.22	\$2,338.01	\$1,310.14	\$9,071.84
IREDELL	\$2,516.09	\$2,946.35	\$2,019.89	\$1,421.76	\$8,904.09
MADISON	\$965.00	\$1,000.00	\$2,180.00	\$2,820.00	\$6,965.00
MCDOWELL	\$8,755.76	\$8,613.96	\$8,306.92	\$6,864.23	\$32,540.87
MOORE	\$0.00	\$3,840.87	\$2,924.82	\$2,068.64	\$8,834.33
ORANGE	\$2,281.57	\$3,116.95	\$3,383.16	\$1,543.73	\$10,325.41
PERSON	\$2,895.57	\$2,842.69	\$3,015.63	\$3,182.91	\$11,936.80
RANDOLPH	\$729.10	\$1,961.66	\$918.52	\$615.20	\$4,224.48

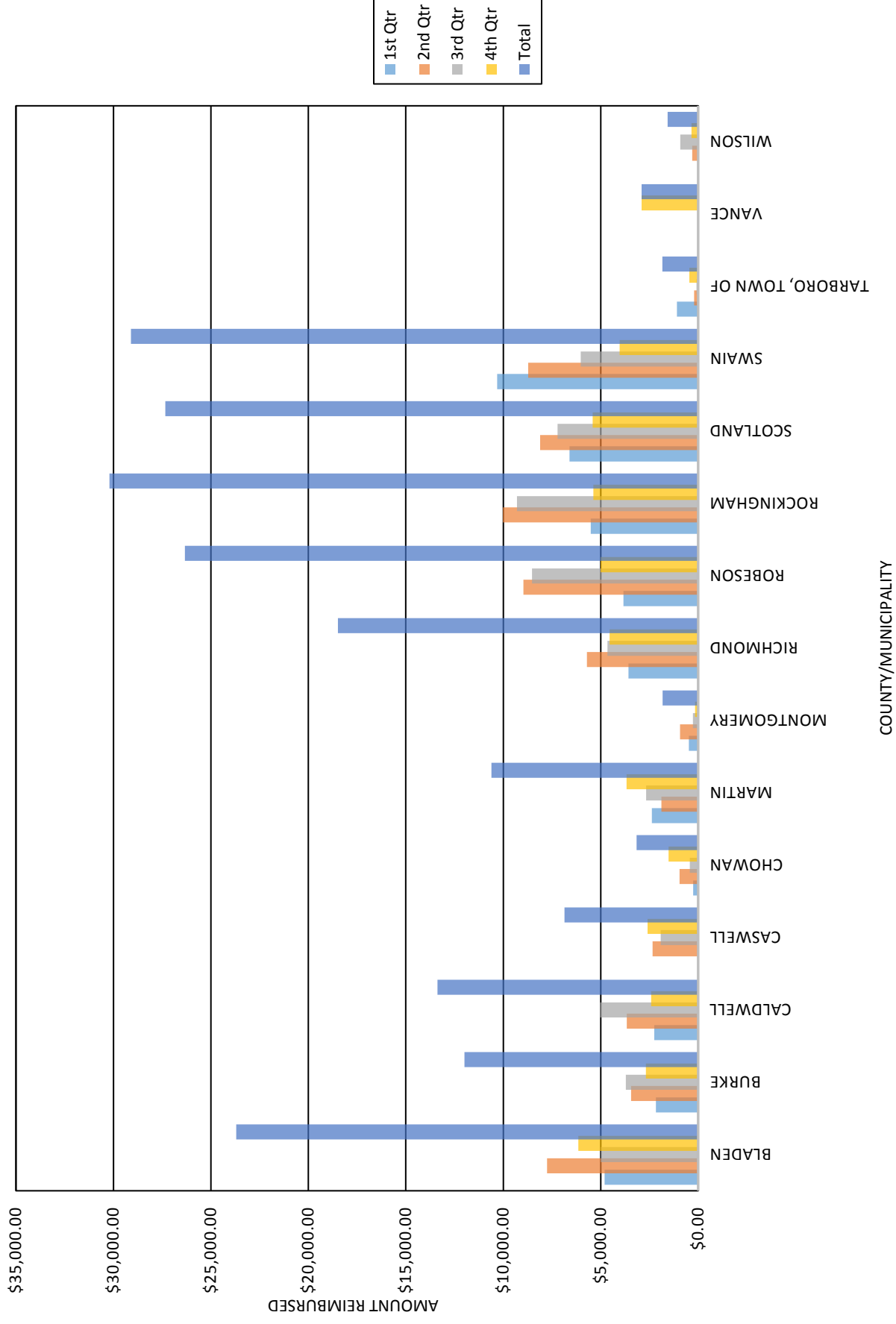
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County/Municipality	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
Tiers 2/3 Group (continued)					
STOKES	\$0.00	\$0.00	\$0.00	\$835.00	\$835.00
WAKE	\$19.79	\$0.00	\$0.00	\$0.00	\$19.79
WATAUGA	\$165.00	\$420.00	\$720.00	\$405.00	\$1,710.00
YADKIN	\$0.00	\$530.00	\$775.00	\$790.61	\$2,095.61
TOTAL (BOTH TIER GROUPS)	\$86,538.00	\$126,043.83	\$111,499.84	\$94,522.90	\$418,604.57

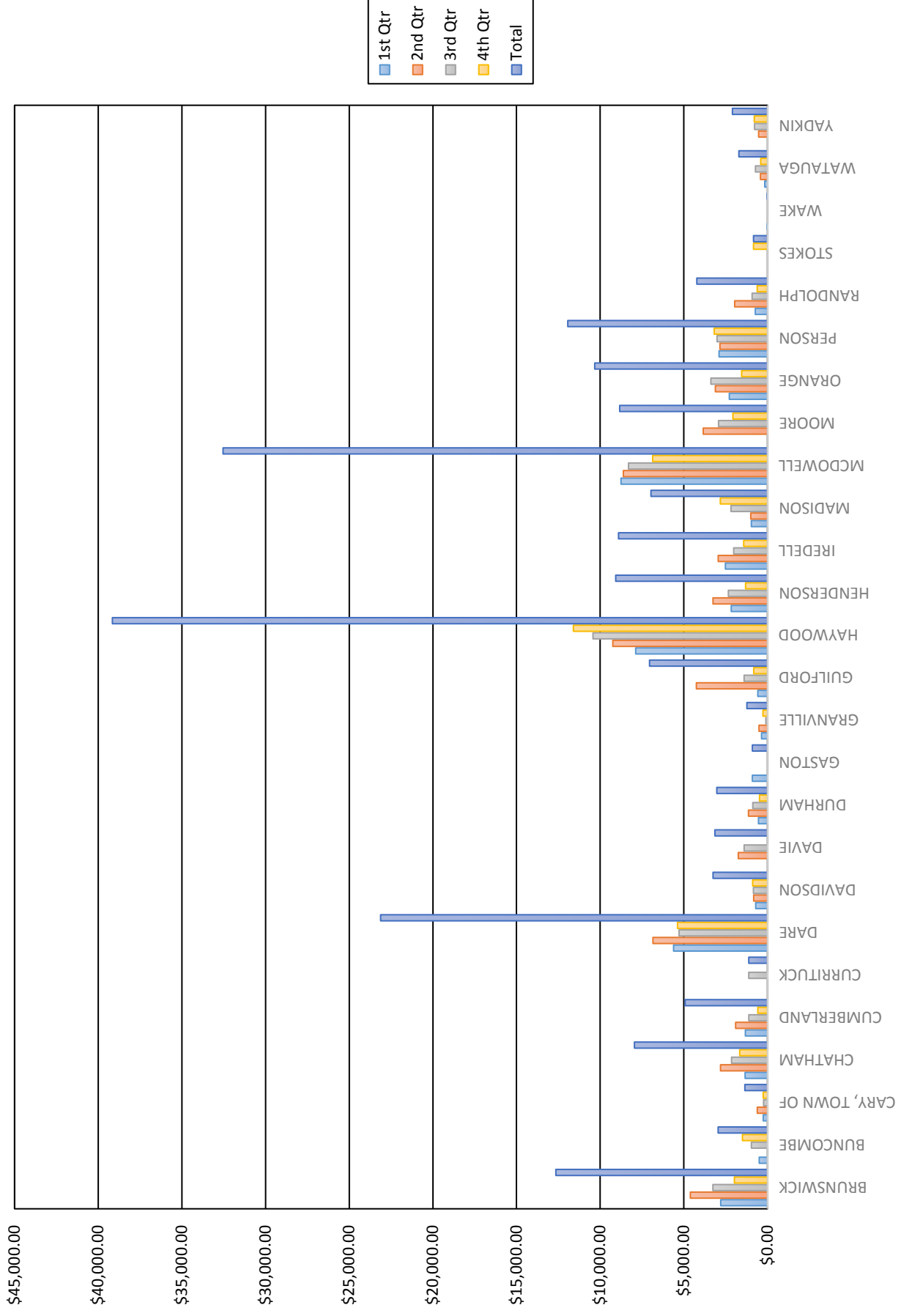
Animal Lovers "I Care" License Plate Sales Comparison 2011-2014



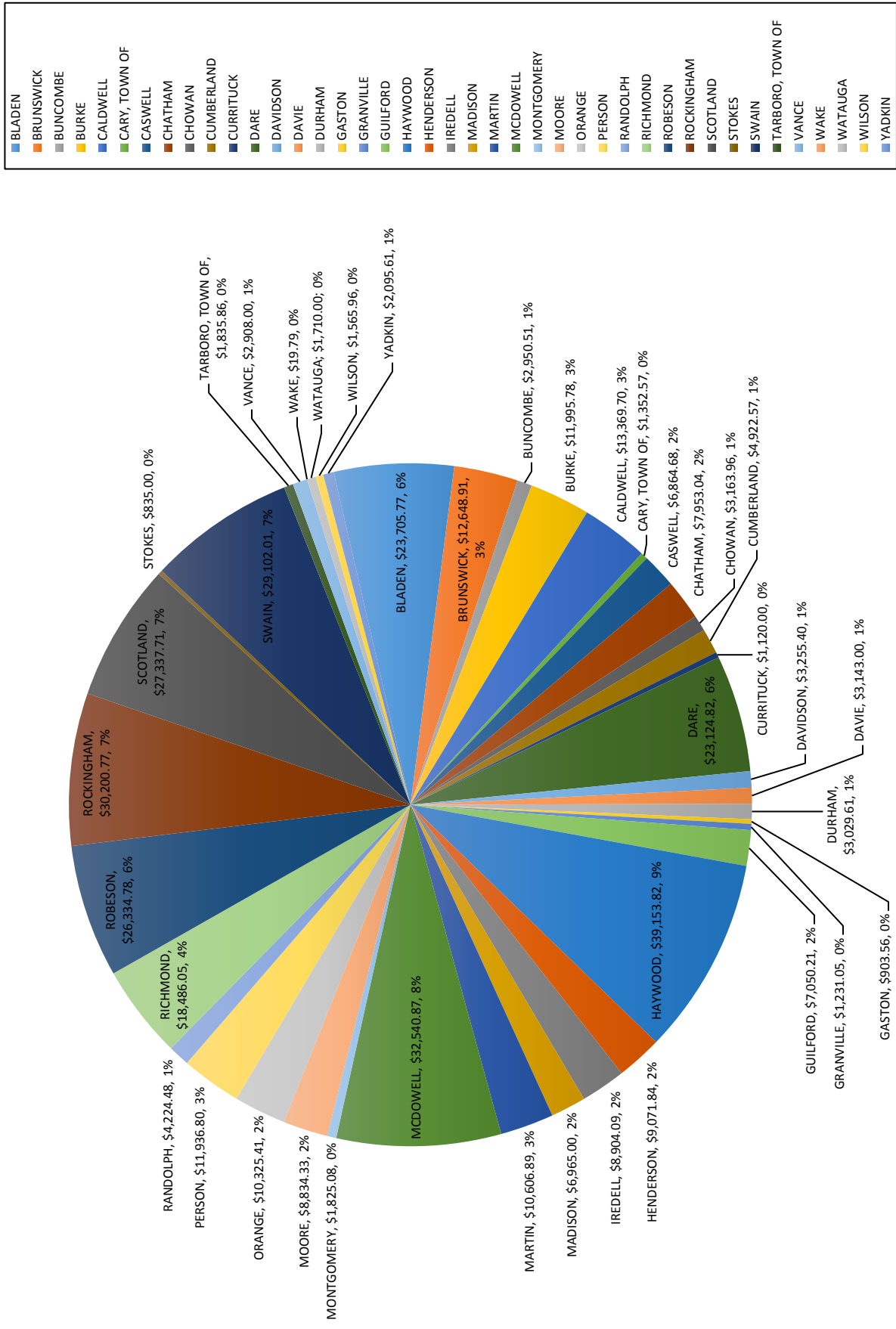
2014 Spay/Neuter Reimbursements, Tier 1 Group



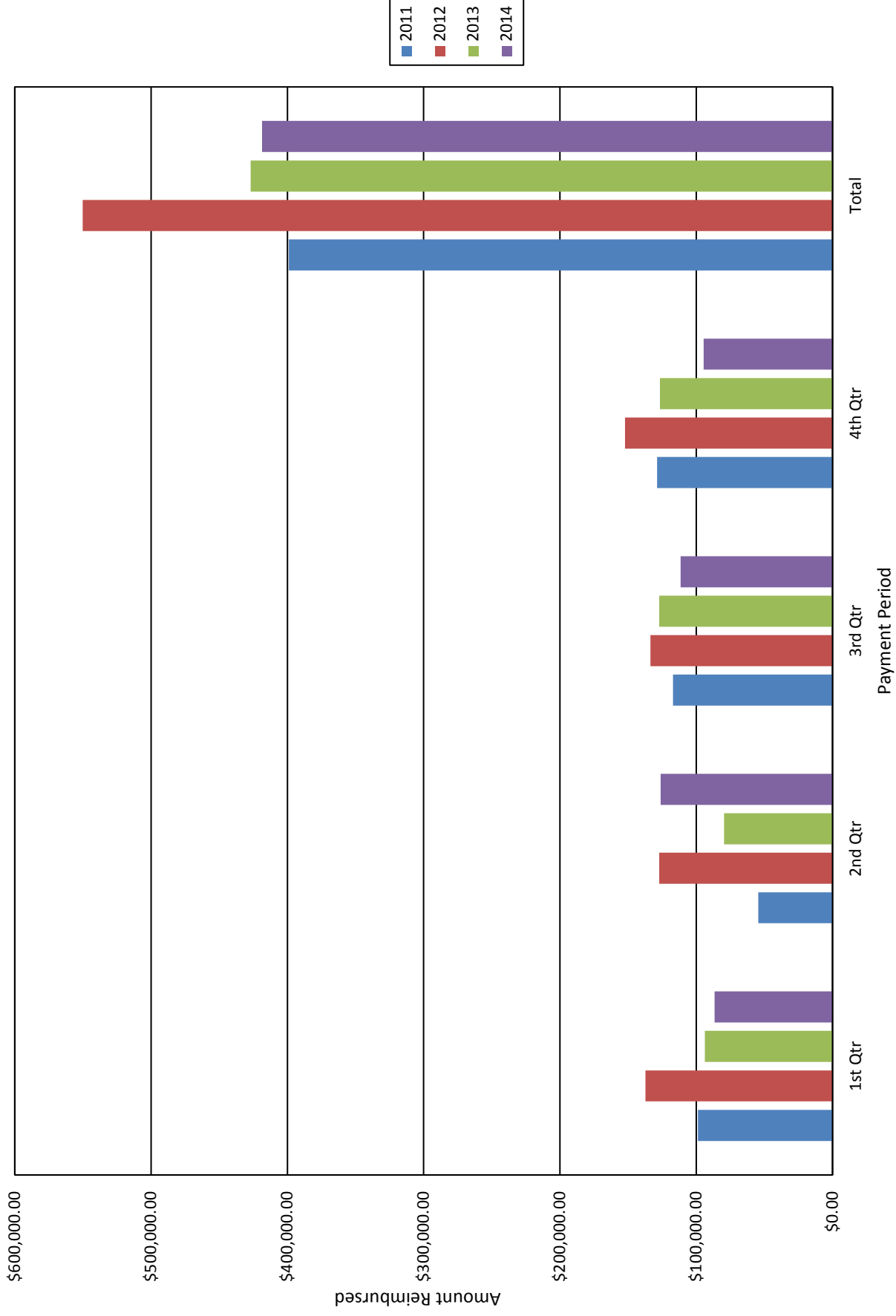
2014 Spay/Neuter Reimbursements, Tiers 2/3 Group



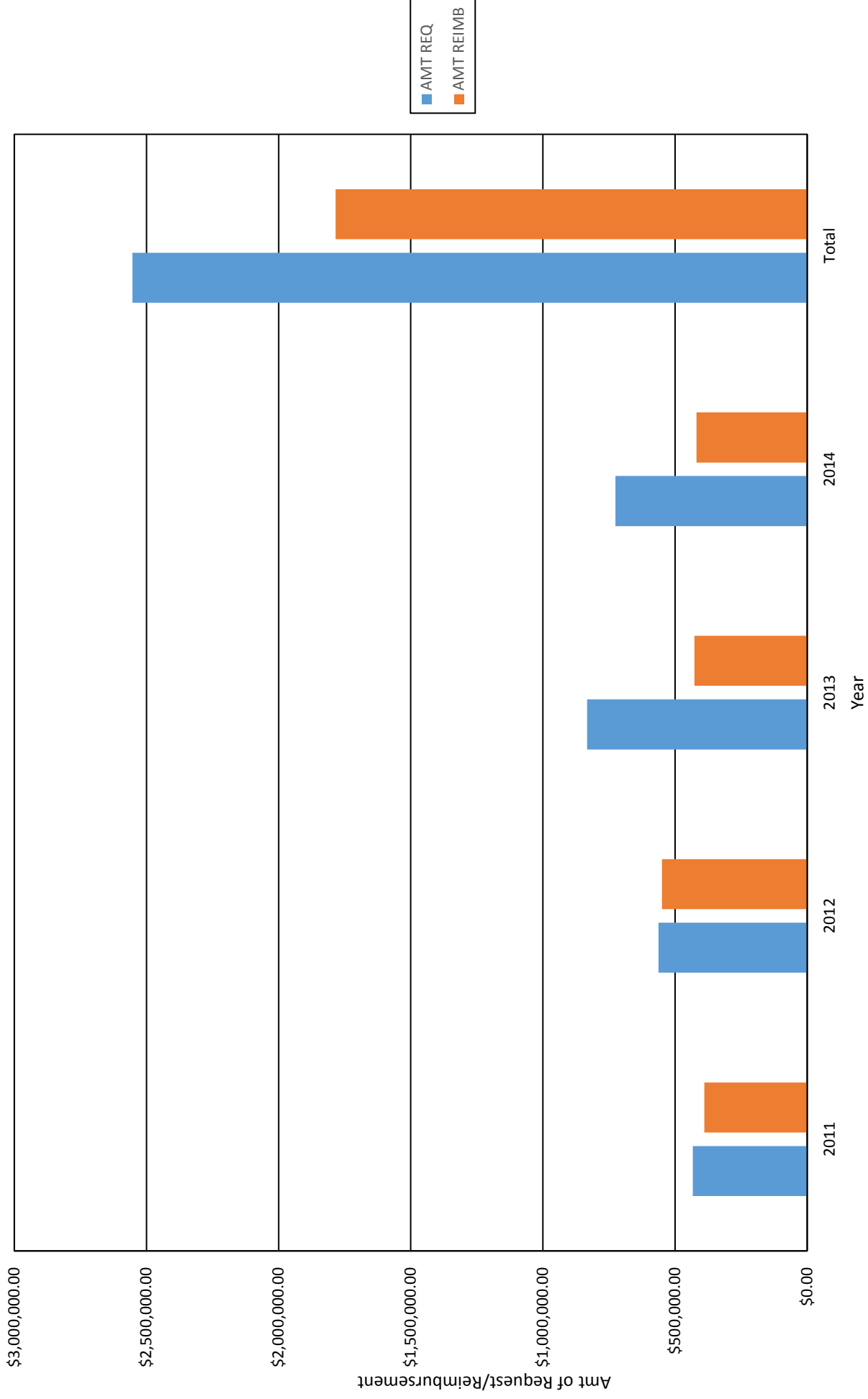
2014 Total Reimbursements-All Entities



Quarterly Reimbursement Comparison 2011-2014



Amounts Reimbursed Compared to Amounts Requested 2011-2014



2014 Reimbursements By Quarter-All Entities

Total Available in S/N Fund for Reimbursement 1st Qtr-2014:	\$86,538.00	Total Eligible for Reimbursement 1st Quarter-2014:	\$165,435.48		
Amt Available for Reimbursement Tier 1 Group 1st Qtr-2014:	\$43,269.00	Amt Eligible for Reimbursement Tier 1 Group 1st Qtr-2014:	\$79,907.30		
Amt Available for Reimbursement Tiers 2/3 Group 1st Qtr-2014:	\$43,269.00	Amt Eligible for Reimbursement Tiers 2/3 Group 1st Qtr-2014:	\$85,528.18		
Total Available in S/N Fund for Reimbursement 2nd Qtr-2014:	\$126,043.83	Total Eligible for Reimbursement 2nd Quarter-2014:	\$200,451.36		
Amt Available for Reimbursement Tier 1 Group 2nd Qtr-2014:	\$63,021.92	Amt Eligible for Reimbursement Tiers 1 Group 2nd Qtr-2014:	\$87,489.65		
Amt Available for Reimbursement Tiers 2/3 Group 2nd Qtr-2014:	\$63,021.92	Amt Eligible for Reimbursement Tiers 2/3 Group 2nd Qtr-2014:	\$112,961.71		
Total Available in S/N Fund for Reimbursement 3rd Qtr-2014:	\$111,499.84	Total Eligible for Reimbursement 3rd Quarter-2014:	\$175,576.03		
Amt Available for Reimbursement Tier 1 Group 3rd Qtr-2014:	\$55,749.92	Amt Eligible for Reimbursement Tier 1 Group 3rd Qtr-2014:	\$69,559.31		
Amt Available for Reimbursement Tiers 2/3 Group 3rd Qtr-2014:	\$55,749.92	Amt Eligible for Reimbursement Tiers 2/3 Group 3rd Qtr-2014:	\$106,016.72		
Total Available in S/N Fund for Reimbursement 4th Qtr-2014:	\$94,522.89	Total Eligible for Reimbursement 4th Quarter-2014:	\$184,340.98		
Amt Available for Reimbursement Tier 1 Group 4th Qtr-2014:	\$47,261.45	Amt Eligible for Reimbursement Tier 1 Group 4th Qtr-2014:	\$78,877.44		
Amt Available for Reimbursement Tiers 2/3 Group 4th Qtr-2014:	\$47,261.45	Amt Eligible for Reimbursement Tiers 2/3 Group 4th Qtr-2014:	\$105,463.54		
COUNTY/MUNICIPALITY	AMT REQUESTED	AMT ELIGIBLE	# OF PROCEDURES	AMT REIMBURSED	% REIMBURSED
Bladen, Tier 1 (pop: 35,190)					
1st Quarter	\$7,114.53	\$7,084.79	90	\$4,802.20	67.8%
2nd Quarter	\$7,777.43	\$7,757.72	96	\$7,757.72	100%
3rd Quarter	\$5,196.82	\$4,996.15	65	\$4,996.15	100%
4th Quarter	\$8,096.74	\$7,711.52	95	\$6,149.70	79.7%
Brunswick, Tier 3 (pop: 107,431)					
1st Quarter	\$7,930.00	\$7,930.00	113	\$2,795.58	35.3%
2nd Quarter	\$8,610.00	\$8,610.00	114	\$4,610.60	53.5%
3rd Quarter	\$8,920.00	\$8,920.00	121	\$3,263.94	36.6%
4th Quarter	\$7,530.00	\$7,530.00	105	\$1,978.79	26.3%
Buncombe, Tier 3 (pop: 238,318)					
1st Quarter	\$2,140.00	\$2,140.00	44	\$493.87	23.1%
2nd Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
3rd Quarter	\$3,755.00	\$3,755.00	79	\$960.53	25.6%
4th Quarter	\$8,365.00	\$8,365.00	176	\$1,496.11	17.9%
Burke, Tier 1 (pop: 90,912)					
1st Quarter	\$2,637.00	\$2,637.00	105	\$2,167.15	82.2%
2nd Quarter	\$3,438.00	\$3,438.00	126	\$3,438.00	100%
3rd Quarter	\$3,709.00	\$3,709.00	110	\$3,709.00	100%
4th Quarter	\$3,609.00	\$3,609.00	107	\$2,681.63	74.3%
Caldwell, Tier 1 (pop: 83,029)					
1st Quarter	\$4,715.00	\$4,715.00	100	\$2,258.88	47.9%
2nd Quarter	\$4,105.00	\$4,105.00	86	\$3,668.10	89.4%
3rd Quarter	\$5,030.00	\$5,030.00	106	\$5,030.00	100%
4th Quarter	\$4,175.00	\$4,175.00	88	\$2,412.72	57.8%
Cary, Town of, Tier 3 (pop: 135,260)					
1st Quarter	\$870.00	\$870.00	13	\$254.67	29.3%
2nd Quarter	\$1,457.41	\$1,457.41	19	\$609.71	41.8%
3rd Quarter	\$944.16	\$944.16	11	\$233.49	24.7%
4th Quarter	\$1,199.72	\$1,199.72	17	\$254.70	21.2%

2014 Reimbursements By Quarter-All Entities

COUNTY/MUNICIPALITY	AMT REQUESTED	AMT ELIGIBLE	# OF PROCEDURES	AMT REIMBURSED	% REIMBURSED
Caswell, Tier 1 (pop: 23,719) <i>(did not apply)</i>	\$0.00	\$0.00	n/a	\$0.00	n/a
1st Quarter	\$2,343.00	\$2,343.00	46	\$2,343.00	100%
2nd Quarter	\$1,925.96	\$1,925.96	37	\$1,925.96	100%
3rd Quarter	\$2,595.72	\$2,595.72	43	\$2,595.72	100%
4th Quarter					
Chatham, Tier 3 (pop: 63,505)					
1st Quarter	\$2,470.00	\$2,470.00	32	\$1,338.08	54.2%
2nd Quarter	\$3,580.00	\$3,580.00	41	\$2,807.52	78.4%
3rd Quarter	\$3,820.00	\$3,820.00	47	\$2,147.14	56.2%
4th Quarter	\$4,390.00	\$4,390.00	52	\$1,660.30	37.8%
Chowan, Tier 1 (pop: 14,793)					
1st Quarter	\$260.00	\$260.00	7	\$260.00	100%
2nd Quarter	\$960.00	\$960.00	22	\$960.00	100%
3rd Quarter	\$430.00	\$430.00	9	\$430.00	100%
4th Quarter	\$1,560.00	\$1,513.96	21	\$1,513.96	100%
Cumberland, Tier 2 (pop: 319,431)					
1st Quarter	\$9,762.00	\$9,702.66	159	\$1,322.97	13.6%
2nd Quarter	\$8,668.00	\$8,566.30	140	\$1,905.27	22.2%
3rd Quarter	\$7,532.00	\$7,499.92	123	\$1,116.19	14.9%
4th Quarter	\$5,559.00	\$5,537.96	91	\$578.14	10.4%
Currituck, Tier 2 (pop: 23,547) <i>(did not apply)</i>	\$0.00	\$0.00	n/a	\$0.00	n/a
1st Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
2nd Quarter	\$1,120.00	\$1,120.00	22	\$1,120.00	100%
3rd Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
4th Quarter					
Dare, Tier 2 (pop: 33,920)					
1st Quarter	\$5,665.00	\$5,612.70	104	\$5,612.70	100%
2nd Quarter	\$6,911.00	\$6,846.44	123	\$6,846.44	100%
3rd Quarter	\$5,287.00	\$5,287.00	97	\$5,287.00	100%
4th Quarter	\$5,499.00	\$5,434.29	90	\$5,378.68	99%
Davidson, Tier 2 (pop: 162,878)					
1st Quarter	\$3,091.00	\$3,090.13	43	\$703.58	22.8%
2nd Quarter	\$2,496.00	\$2,494.28	31	\$826.11	33.1%
3rd Quarter	\$3,198.00	\$3,187.57	47	\$840.08	26.4%
4th Quarter	\$3,745.50	\$3,745.50	71	\$885.63	23.6%
Davie, Tier 2 (pop 41,240) <i>denied payment-submitted late</i>					
1st Quarter	\$2,825.00	\$0.00	55	\$0.00	n/a
2nd Quarter	\$1,746.00	\$1,746.00	33	\$1,746.00	100%
3rd Quarter	\$1,397.00	\$1,397.00	28	\$1,397.00	100%
4th Quarter	\$1,338.00	\$0.00	24	\$0.00	n/a

2014 Reimbursements By Quarter-All Entities

COUNTY/MUNICIPALITY	AMT REQUESTED	AMT ELIGIBLE	# OF PROCEDURES	AMT REIMBURSED	% REIMBURSED
Durham, Tier 3 (pop: 267,587)					
1st Quarter	\$3,690.00	\$3,690.00	54	\$538.83	14.6%
2nd Quarter	\$5,041.70	\$5,041.70	70	\$1,136.98	22.6%
3rd Quarter	\$5,532.00	\$5,532.00	81	\$876.51	15.8%
4th Quarter	\$4,309.16	\$4,307.61	63	\$477.29	11.1%
Gaston, Tier 2 (pop: 206,086)					
1st Quarter	\$3,405.00	\$3,405.00	70	\$903.56	26.5%
(did not apply) 2nd Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
(did not apply) 3rd Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
(did not apply) 4th Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
Granville, Tier 2 (pop: 59,916)					
1st Quarter	\$660.00	\$660.00	8	\$354.66	53.7%
2nd Quarter	\$540.00	\$540.00	7	\$507.52	94.0%
3rd Quarter	\$150.00	\$150.00	2	\$98.22	65.5%
4th Quarter	\$630.00	\$630.00	8	\$270.65	43%
Guilford, Tier 3 (pop: 488,406)					
1st Quarter	\$4,314.00	\$4,314.00	106	\$578.76	13.4%
2nd Quarter	\$28,155.00	\$28,153.45	477	\$4,251.07	15.1%
3rd Quarter	\$10,956.00	\$10,956.00	235	\$1,397.87	12.8%
4th Quarter	\$8,981.00	\$8,981.00	199	\$822.51	9.2%
Haywood, Tier 2 (pop: 59,036)					
1st Quarter	\$8,145.00	\$8,145.00	175	\$7,877.40	96.7%
2nd Quarter	\$9,245.00	\$9,245.00	193	\$9,245.00	100%
3rd Quarter	\$10,430.00	\$10,430.00	220	\$10,430.00	100%
4th Quarter	\$15,850.00	\$15,850.00	338	\$11,601.42	73.2%
Henderson, Tier 3 (pop: 106,740)					
1st Quarter	\$4,095.00	\$4,095.00	87	\$2,166.47	52.9%
2nd Quarter	\$3,745.00	\$3,745.00	80	\$3,257.22	87.0%
3rd Quarter	\$3,985.00	\$3,985.00	86	\$2,338.01	58.7%
4th Quarter	\$3,060.00	\$3,060.00	69	\$1,310.14	42.8%
Hoke, Tier 1 (pop: 46,952)					
(did not apply) 1st Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
2nd Quarter	\$2,680.00	n/a	52	n/a	n/a
denied payment-no rule/guideline (did not apply) 3rd Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
(did not apply) 4th Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
Iredell, Tier 3 (pop: 159,437)					
1st Quarter	\$4,065.00	\$4,065.00	151	\$2,516.09	61.9%
2nd Quarter	\$3,830.00	\$3,830.00	108	\$2,946.35	76.9%
3rd Quarter	\$3,450.00	\$3,450.00	111	\$2,019.89	58.5%
4th Quarter	\$3,185.00	\$3,185.00	112	\$1,421.76	44.6%

-Population from 2010 Census Data

-Tier 1 Group in gray; Tiers 2/3 Group in light green

-Amts eligible and requested may differ due to procedure caps

2014 Reimbursements By Quarter-All Entities

COUNTY/MUNICIPALITY	AMT REQUESTED	AMT ELIGIBLE	# OF PROCEDURES	AMT REIMBURSED	% REIMBURSED
Madison, Tier 2 (pop: 20,764)					
1st Quarter	\$965.00	\$965.00	34	\$965.00	100%
2nd Quarter	\$1,000.00	\$1,000.00	34	\$1,000.00	100%
3rd Quarter	\$2,180.00	\$2,180.00	66	\$2,180.00	100%
4th Quarter	\$2,820.00	\$2,820.00	86	\$2,820.00	100%
Martin, Tier 1 (pop: 24,505)					
1st Quarter	\$2,835.00	\$2,824.13	31	\$2,374.58	84.1%
2nd Quarter	\$1,888.15	\$1,888.15	22	\$1,888.15	100%
3rd Quarter	\$2,669.16	\$2,669.16	30	\$2,669.16	100%
4th Quarter	\$3,675.00	\$3,675.00	43	\$3,675.00	100%
McDowell, Tier 2 (pop: 44,996)					
1st Quarter	\$9,216.43	\$8,755.76	86	\$8,755.76	100%
2nd Quarter	\$9,029.67	\$8,613.96	86	\$8,613.96	100%
3rd Quarter	\$8,740.45	\$8,306.92	81	\$8,306.92	100%
4th Quarter	\$8,815.00	\$8,366.66	83	\$6,864.23	82%
Montgomery, Tier 1 (pop: 27,798)					
1st Quarter	\$515.00	\$504.57	7	\$472.99	93.7%
2nd Quarter	\$972.50	\$925.52	10	\$925.52	100%
3rd Quarter	\$265.00	\$264.72	4	\$264.72	100%
4th Quarter	\$190.00	\$179.57	2	\$161.85	90.1%
Moore, Tier 3 (pop: 88,247)					
1st Quarter					
denied payment-submitted late	\$3,220.00	n/a	58	n/a	n/a
2nd Quarter	\$4,370.00	\$4,359.72	78	\$3,840.87	88.1%
3rd Quarter	\$5,050.00	\$5,050.00	89	\$2,924.82	57.9%
4th Quarter	\$5,375.00	\$5,312.36	90	\$2,068.64	82%
Orange, Tier 3 (pop: 133,801)					
1st Quarter	\$10,028.43	\$9,815.50	115	\$2,281.57	23.2%
2nd Quarter	\$8,301.84	\$8,299.76	96	\$3,116.95	37.6%
3rd Quarter	\$13,362.28	\$13,220.81	156	\$3,383.16	25.6%
4th Quarter	\$8,468.06	\$8,346.00	102	\$1,543.73	18.5%
Person, Tier 2 (pop: 39,464)					
1st Quarter	\$3,194.00	\$3,188.43	43	\$2,895.57	90.8%
2nd Quarter	\$2,842.69	\$2,842.69	36	\$2,842.69	100%
3rd Quarter	\$3,040.45	\$3,040.45	41	\$3,015.63	99.2%
4th Quarter	\$4,056.45	\$4,056.45	62	\$3,182.91	78.5%

2014 Reimbursements By Quarter-All Entities

COUNTY/MUNICIPALITY	AMT REQUESTED	AMT ELIGIBLE	# OF PROCEDURES	AMT REIMBURSED	% REIMBURSED
Randolph, Tier 2 (pop: 147,752)					
1st Quarter	\$2,044.00	\$2,044.00	39	\$729.10	35.7%
2nd Quarter	\$3,040.00	\$3,040.00	64	\$1,961.66	64.5%
3rd Quarter	\$2,302.57	\$2,289.89	45	\$918.52	40.1%
4th Quarter	\$2,294.27	\$2,290.99	43	\$615.20	26.9%
Richmond, Tier 1 (pop: 46,639)					
1st Quarter	\$4,976.23	\$4,969.72	89	\$3,581.22	72.1%
2nd Quarter	\$5,706.32	\$5,706.32	94	\$5,706.32	100%
3rd Quarter	\$4,668.43	\$4,658.68	78	\$4,658.68	100%
4th Quarter	\$5,570.00	\$5,559.72	93	\$4,539.83	81.7%
Robeson, Tier 1 (pop: 134,168)					
1st Quarter	\$21,402.00	\$21,388.89	274	\$3,836.57	17.9%
2nd Quarter	\$27,950.00	\$27,950.00	340	\$8,967.55	32.1%
3rd Quarter	\$21,175.00	\$21,168.45	260	\$8,522.52	40.3%
4th Quarter	\$23,650.00	\$23,598.80	295	\$5,008.14	21.2%
Rockingham, Tier 1 (pop: 93,643)					
1st Quarter	\$14,222.00	\$14,222.00	275	\$5,516.20	38.8%
2nd Quarter	\$14,723.00	\$14,723.00	265	\$10,018.28	68.0%
3rd Quarter	\$10,051.00	\$10,051.00	198	\$9,291.91	92.4%
4th Quarter	\$10,922.00	\$10,922.00	221	\$5,374.38	49.2%
Scotland, Tier 1 (pop: 36,157)					
1st Quarter	\$10,062.43	\$9,899.13	127	\$6,597.13	66.6%
2nd Quarter	\$8,249.10	\$8,107.57	102	\$8,107.57	100%
3rd Quarter	\$7,291.50	\$7,215.52	88	\$7,215.52	100%
4th Quarter	\$6,720.75	\$6,678.94	86	\$5,417.49	81.1%
Stokes, Tier 2 (pop: 47,401)					
(did not apply) 1st Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
(did not apply) 2nd Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
(did not apply) 3rd Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
4th Quarter	\$835.00	\$835.00	20	\$835.00	100%
Swain, Tier 1 (pop: 13,981)					
1st Quarter	\$12,702.80	\$10,313.80	105	\$10,313.80	100%
2nd Quarter	\$10,214.20	\$8,726.08	84	\$8,726.08	100%
3rd Quarter	\$6,026.10	\$6,026.10	62	\$6,026.10	100%
4th Quarter	\$4,035.31	\$4,035.31	41	\$4,035.31	100%

2014 Reimbursements By Quarter-All Entities

COUNTY/MUNICIPALITY	AMT REQUESTED	AMT ELIGIBLE	# OF PROCEDURES	AMT REIMBURSED	% REIMBURSED
Tarboro, Town of, Tier 1 (pop: 11,315)					
1st Quarter	\$1,503.00	\$1,088.27	10	\$1,088.27	100%
2nd Quarter	\$278.00	\$209.29	2	\$209.29	100%
3rd Quarter	\$132.00	\$89.57	1	\$89.57	100%
4th Quarter	\$634.00	\$448.73	4	\$448.73	100%
Vance, Tier 1 (pop: 45,422)					
(did not apply) 1st Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
(did not apply) 2nd Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
(did not apply) 3rd Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
4th Quarter	\$3,301.00	\$3,301.00	58	\$2,908.00	88.1%
Wake, Tier 3 (pop: 900,993)					
1st Quarter	\$408.00	\$405.00	6	\$19.79	4.9%
(did not apply) 2nd Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
(did not apply) 3rd Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
(did not apply) 4th Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
Watauga, Tier 3 (pop: 51,079)					
1st Quarter	\$165.00	\$165.00	6	\$165.00	100%
2nd Quarter	\$420.00	\$420.00	15	\$420.00	100%
3rd Quarter	\$720.00	\$720.00	27	\$720.00	100%
4th Quarter	\$405.00	\$405.00	15	\$405.00	100%
Wilson, Tier 1 (pop: 81,234)					
(did not apply) 1st Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
2nd Quarter	\$650.00	\$650.00	7	\$306.34	47.1%
3rd Quarter	\$1,325.00	\$1,325.00	17	\$920.63	69.5%
4th Quarter	\$885.00	\$873.17	12	\$338.99	38.8%
Yadkin, Tier 2 (pop: 38,406)					
(did not apply) 1st Quarter	\$0.00	\$0.00	n/a	\$0.00	n/a
2nd Quarter	\$530.00	\$530.00	9	\$530.00	100%
3rd Quarter	\$775.00	\$775.00	13	\$775.00	100%
4th Quarter	\$815.00	\$815.00	15	\$790.61	97%
TOTALS					
Total Reimbursed 1st Qtr-2014:		\$86,538.00		Total Reimbursed 3rd Qtr-2014:	\$111,499.84
Average Reimbursement 1st Qtr-2014:		\$2,622.36		Average Reimbursement 3rd Qtr-2014:	\$3,013.51
Total Number of Procedures 1st Qtr-2014:		2,708		Total Number of Procedures 3rd Qtr-2014:	2,893
TOTALS					
Total Reimbursed 2nd Qtr-2014:		\$126,043.84		Total Reimbursed 4th Qtr-2014:	\$94,522.89
Average Reimbursement 2nd Qtr-2014:		\$3,601.25		Average Reimbursement 4th Qtr-2014:	\$2,554.67
Total Number of Procedures 2nd Qtr-2014:		3,156		Total Number of Procedures 4th Qtr-2014:	3,116
TOTALS					
Total Amt Requested 2014:		\$744,493.42			
Total Amt Eligible 2014:		\$725,803.85			
Total Amt Reimbursed 2014:		\$418,604.57			
Total Number of Procedures 2014:		11,873			

- Population from 2010 Census Data
- Tier 1 Group in gray; Tiers 2/3 Group in light green
- Amts eligible and requested may differ due to procedure caps