



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

PAT MCCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

January 27, 2015

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Lee Harriss Roberts
State Budget Director

A handwritten signature in black ink, appearing to read "Lee Roberts", written over a horizontal line.

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notification of Application for Grant Funds/Awards.

Regarding the Division of Mental Health (DMH) DDSAS grant, Access to Recovery, it is intended to facilitate substance abuse treatment and recovery support for active duty military, National Guard, veterans and others transitioning back to the community. These funds have been allocated but it is not anticipated that any expenditures would occur until the 90 day period has been satisfied.

If you have any questions or concerns, please contact Pam Kilpatrick, Assistant State Budget Officer for Health and Human Services, by dialing (919) 807-4722 or emailing to pam.kilpatrick@osbm.nc.gov.

Thank you.

Notification of Application for Grant Funds/Awards, 2014-15

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Health and Human Services
2 Division (except in DHHS)	DMHDDASAS
3 DHHS only, choose division from drop down list	
4 Contact person (name)	Dede Severino
5 Phone number	919-733-0696
6 E-mail	dede.severino@dhs.nc.gov
7 Funding Entity (grantor)	SAMHSA
8 CFDA number	93.243
9 Grant title	PPHF-2014 Access to Recovery
10 Grant application deadline (MM/DD/YY)	03/31/14
11 Start date of grant (MM/DD/YY)	10/01/14
12 End date of grant (MM/DD/YY)	09/30/15
13 Application type	new
14 Is this grant already in agency's continuation budget?	no
15 Budget code the grant will be expended in (XXXX)	14460
16 Fund code (XXXX or NA)	1464
17 Is there a state matching requirement?	no
18 If yes, what is the matching requirement?	
19 If yes, what is the source of state funds being used to match grant funds.	
20 Is there a maintenance of effort (MOE) requirement?	no
21 If yes, what is the MOE?	
22 Is an additional General Fund appropriation required to meet the state match requirement?	no
23 Will any of these funds be passed through to local governments or non-state entities?	yes
24 If yes, identify affected entities by type	local govt AND private non-profit
25 Will additional state monies be required to continue the program if grant expires or is reduced?	yes
26 If yes, is this a requirement of the grant?	no
27 Are new FTEs funded through the grant?	no

27 If yes, give the number by type for each year	Permanent Time-Limited	For 2014-15 Complete either Authorized or Proposed				SFY 2015-16 Proposed	SFY 2016-17 Proposed	SFY 2017-18 Proposed
		SFY 2013-14 Actual	SFY 2014-15 Authorized	SFY 2014-15 Proposed				
28 Amount of grants funds applied for in each year				\$3,000,000.00				
29 Amount of grants funds awarded in each year				\$2,622,222.00		\$2,622,222.00		\$2,622,222.00

<p>30 Purpose of grant or amendment</p>	<p>The purpose of this program is to provide funding to single state agencies to implement and carry out voucher programs for individuals in need of formal, clinical treatment and/or recovery support services for substance use disorders. Intended outcomes include increasing abstinence, improving client choice of service provider(s), expanding access to a comprehensive array of treatment and recovery support service options, strengthening an individual's capacity to build and sustain a life in recovery. The population of focus includes individuals with a substance use disorder including active military National Guard members, veterans, individuals returning to the community from the criminal justice system, individuals involved with Drug Courts, clients stepping down from residential or inpatient treatment, parenting, pregnant and post-partum women, individuals involved in the child welfare/social services system and individuals experiencing homelessness. Grant funds will be used to facilitate individual choice and promote multiple pathways to recovery through the development and implementation of substance abuse treatment and recovery support service voucher systems.</p>
<p>31 Comments</p>	

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.