

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

April 20, 2015

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
ASU	1	New Residence Hall - Winkler Replacement	Provide a new steel frame modular, four-story student residence hall to accommodate 350 beds.	\$3,200,000	Housing Receipts
ECU	2	Clement Residence Hall Renovation	Renovate Clement Residence Hall, constructed in 1969, to bring the 10-story building into code compliance.	\$2,500,000	Housing Receipts
UNCA	3	Highsmith Student Union Renovation Study	Provide a study for adding a multipurpose room to Highsmith Student Union and a general study of space utilization.	\$50,000	Student Fees

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ECU	1	Brody School of Medicine Risk Management Office and Administrative Meeting/Conference	Repair and renovate the existing office space within the Brody School of Medicine.	\$498,000	Non-General Funds (Carry-forward)
ECU	2	Haynie Building Repair and Renovation	Repair and renovate Haynie Building, a 73,800 square-foot building listed on the National Register of Historic Places.	\$2,840,075	Non-General Funds (Carry-forward)
NCSU	3	Biltmore Hall First Floor Labs	Improve the quality, functionality and adaptability of the first floor lab area of Biltmore Hall.	\$1,970,000	Facilities and Administrative Receipts
UNC-CH	4	Carolina Performing Arts at Carolina Square (123 W Franklin St	Provide 4,926 square feet of new performance space and 3,492 square feet of new rehearsal space for the Carolina Performing Arts.	\$4,000,000	Trust Funds
UNC-CH	5	Children's Wonder Garden - NC Botanical Gardens	Construction of Children's Wonder Garden at the .75 acre site in North Carolina Botanical Garden.	\$765,839	NC Botanical Gardens Foundation Funds
UNC-CH	6	Classroom Renovations to Beard Hall 2nd Floor	Renovate approximately 4,700 square feet of existing obsolete laboratory space into new classroom and specialty teaching spaces.	\$499,859	Facilities and Administrative Receipts
UNC-CH	7	Joan H. Gillings Auditorium (Renovation of Rosenau 133 and adjacent spaces	Renovate 3,200 SF of space within the Gillings School of Global Public Health in order to create an attractive, technologically advanced, fixed-seat auditorium.	\$2,400,000	Foundation/ Trust Funds
UNC-CH	8	Rizzo Center Guest Room Upgrade	Upgrade the existing 112 guest rooms at the Rizzo Conference Center for the Kenan-Flagler Business School.	\$4,978,050	Trust Funds
UNCG	9	Jackson Library Digital Media Commons Renovation	Renovate a portion of the lower level of the low-rise section of Jackson Library for the Digital Media Commons (DMC)	\$395,000	Non-General Funds (Carry-forward)

			and the Digital ACT (Action, Consultation, and Training) Studio programs.		
UNCG	10	Moore-Strong Fire Alarm Replacement	Replace the existing fire alarm with a mass notification system and provide ADA compliant upgrades.	\$1,373,000	Housing Receipts

III. Authorizations to Increase Capital Project Scope

Institution	Item	Project Title	Description	Increase	Source
UNCP	1	Student Health Services	Resitting Student Health Services for operational efficiency and a central campus location for student.	\$723,841	Student Fees