

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

March 10, 2015

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
NCSU	1	CC Thermal Utilities and Infrastructure (TIC, COT and MRC)	Extend Centennial Campus central thermal utilities to MRC, COT & TIC to provide utilities to heat and cool.	\$700,000	Trust Funds
UNCC	2	Residence Dining Hall Renovation	Renovate and repurpose Residence Dining Hall, originally built in 1970.	\$900,000	Housing/Dining Receipts
UNCC	3	Scott Hall	Renovate Scott Hall, originally built in 1969 to meet accessibility requirements.	\$2,250,000	Housing Receipts

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ASU	1	Install Grease Traps at Plemmons Student Union	Modify drain piping and install grease traps for McAlister's restaurant and Cascades snack bar in the Plemmons Student Union to meet Town of Boone requirements.	\$495,000	Food Service Receipts
NCSU	2	Cox Hall Scale-up Classrooms	Renovate office space and address mechanical systems in Cox Hall.	\$1,875,000	Non-General Funds (Carry-forward)
NCSU	3	Patterson Hall Foundation Waterproofing	Address water infiltration on the ground floor of Patterson Hall.	\$312,561	Non-General Funds (Carry-forward)
UNCW	4	Dining Facilities Repairs and Renovations	Provide general repairs and minor improvements within existing dining facilities.	\$1,500,000	Dining Receipts
UNCW	5	Residential Dining Facility (South)	Provide a new dining facility on the southeastern side of campus to accommodate the southeast housing area.	\$10,000,000	Dining Receipts
UNCW	6	Parking Repairs and Improvements	Address general repairs and minor improvements within existing parking facilities to eliminate potentially hazardous conditions and create a safer environment.	\$1,750,000	Parking Receipts