

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

June 5, 2015

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
NCSU	1	Facility Operations and Grounds Management Support Facility	Construct 33,000 gross square feet of service, shop, and warehouse facilities to support existing buildings and grounds and projected growth on the Centennial Campus Precinct.	\$500,000	Facilities and Administrative Receipts
UNCC	2	Health and Wellness Center	Address the significant shortage of student health and wellness space.	\$6,600,000	Student Fees
UNCG	3	Cone Residence Hall Renovation	Provide a comprehensive renovation of the existing nine-story residence hall.	\$1,164,300	Housing Receipts

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
NCCU	1	Shepard Library – Academic Improvements for Learning and Technology – Phase 1	Transform the first floor of the James E. Shepard Library and begin the work on the second floor.	\$869,800	Title III Funds
NCSU	2	CC Thermal Utilities and Infrastructure (CTI, COT and MRC) – Phase 1	First phase of construction will supply chilled water to the Center for Technology and Innovation at Centennial Campus.	\$1,350,000	Trust Funds
NCSU	3	Tucker Hall Renovation	Renovate 8,357 square feet of corridor and study area carpet in Tucker Hall, a four-story 68,780 gross square-foot building constructed in 1947.	\$1,405,000	Housing Receipts
NCSU	4	Bragaw Window Replacement	Provide exterior window replacement, security screen installation and exterior painting at Bragaw Residence Hall	\$1,535,000	Housing Receipts
NCSU	5	CVM Finger Barn #2	Renovate 2,045 square feet of space in Finger Barn #2, a one-story building, constructed in 1983.	\$400,000	Grant
NCSU	6	CVM 3B Lab Renovation	Renovate the College of Veterinary Medicine Main Building Research Lab module 3B to meet accessibility requirements.	\$2,500,000	Trust Funds
NCSU	7	CALS Animal Health Research Building Addition	Construct an addition to the Animal Health Research Building to accommodate piglet research support.	\$212,000	Facilities & Administrative Receipts
UNC-CH	8	McGavran Greenburg Animal Facility Improvements	Improve and renovate the animal cage wash facility in McGavran Greenberg building.	\$1,949,968	Facilities & Administrative Receipts
UNC-CH	9	Lineberger Laboratory Renovations	Renovate various laboratory spaces throughout the Lineberger Cancer Center.	\$495,000	Trust Funds
UNC-CH	10	Hooker Fields Improvements	Improve and replace the existing synthetic turf and field lights with new synthetic turf and a high-efficiency lighting system.	\$1,990,098	Student Fees
UNCC	11	Student Activity Center Fitness Center Renovation	Renovate a fixed office in the center of the space and provide new ceiling and	\$489,650	Student Fees

			lighting, along with HVAC modifications, and renewal of the main entrance of the Student Activity Center Fitness Center.		
UNCC	12	Cone Center Food Service Renovation	Renovates the existing Bojangles and Panda Express food service venues in the Mainstreet Market area of the Cone University Center.	\$491,800	Dining Receipts
UNCW	13	Data Network Modernization Wi-Fi Project	Modernize the access layer and replace all outdated network switches and upgrade/expand wireless access to meet current needs.	\$7,000,000	Housing receipts, Netcom receipts, Educational and Technology fees, and University Reserves
WCU	14	Hinds University Center Roof Replacement	Replace the existing roof at Hinds University Center.	\$593,616	University Center Reserves
WCU	15	Lot 73 Parking Expansion	Expand the parking area at Lot 73.	\$2,552,151	Parking Receipts

III. Authorizations to Increase Capital Project Scope

Institution	Item	Project Title	Description	Increase	Source
ECU	1	Aycock Basement and Exterior Accessibility Improvements	Renovate 6,000 square feet of unused basement area to create a new student activity space, exterior lighting revisions to improve student safety as well as significant site work to improve ADA accessibility to the building.	\$1,256,100	Housing Receipts
NCSU	2	Centennial Campus Reuse Water	Extend the reuse water line from the pumping station near Achievement Drive to the Centennial Campus Utility Plant (CCUP) by way of Main Campus Drive.	\$620,000	Non-General Funds (Carry-forward)