

*** INSIDE CAPITAL AREA ***

Leases	Net SqFt	Cost/SqFt	\$0 - \$5000		\$5,000.01 - \$25,000		\$25,000 - Up	
131	2,136,950	\$13.94	3	2.29%	27	20.61%	101	77.10%
Annual Rent:		\$29,787,277.20	\$12,504.04	0.04%	\$465,881.86	1.56%	\$29,308,891.30	98.39%
Effective Rent:		\$30,037,892.73	\$12,504.04	0.04%	\$470,602.28	1.57%	\$29,554,786.41	98.39%

Previous Years Summary	Leases	Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent
1999/01/02 - 2000/01/01	226	1,770,305	\$10.04	\$10.61	\$17,768,864.91	\$18,788,259.56
2000/01/02 - 2001/01/01	238	1,894,890	\$10.66	\$11.16	\$20,193,743.24	\$21,143,955.26
2001/01/02 - 2002/01/01	222	1,881,859	\$10.90	\$11.46	\$20,515,773.45	\$21,562,114.77
2002/01/02 - 2003/01/01	209	1,990,217	\$11.12	\$11.75	\$22,137,062.01	\$23,376,297.94
2003/01/02 - 2004/01/01	200	1,977,682	\$11.22	\$11.82	\$22,183,277.03	\$23,367,549.76
2004/01/02 - 2005/01/01	210	2,048,798	\$11.41	\$12.01	\$23,368,727.20	\$24,597,753.93
2005/01/02 - 2006/01/01	225	2,211,541	\$11.61	\$12.12	\$25,665,820.85	\$26,805,641.33
2006/01/02 - 2007/01/01	228	2,352,458	\$11.59	\$11.80	\$27,272,294.66	\$27,747,598.14
2007/01/02 - 2008/01/01	235	2,450,487	\$11.78	\$11.95	\$28,860,273.82	\$29,277,317.08
2008/01/02 - 2009/01/01	232	2,491,628	\$12.85	\$12.99	\$32,006,893.02	\$32,369,565.02
2009/01/02 - 2010/01/01	220	2,488,342	\$13.03	\$13.17	\$32,435,351.17	\$32,771,447.12
2010/01/02 - 2011/01/01	219	2,464,590	\$12.87	\$13.00	\$31,715,489.61	\$32,051,585.56
2011/01/02 - 2012/01/01	181	2,341,897	\$12.35	\$12.48	\$28,916,525.94	\$29,236,549.90
2012/01/02 - 2013/01/01	159	2,066,816	\$13.37	\$13.49	\$27,630,448.91	\$27,889,295.65
2013/01/02 - 2014/01/01	153	2,061,685	\$14.00	\$14.13	\$28,867,117.44	\$29,125,964.18
2014/01/02 - 2015/01/01	145	1,965,495	\$13.47	\$13.60	\$26,478,319.38	\$26,733,569.37
2015/01/02 - 2015/04/27	131	2,136,950	\$13.94	\$14.06	\$29,787,277.20	\$30,037,892.73

Net Change	Leases		Net SqFt		Cost/SqFt		Eff Cost/SqFt		Annual Rent		Eff Annual Rent	
1998 - 1999	38	0.2000%	115,926	0.0700%	-\$0.11	-0.0110%	-\$0.10	-0.0091%	\$974,899.40	0.0581%	\$1,070,296.45	0.0604%
1999 - 2000	12	0.0500%	124,585	0.0700%	\$0.62	0.0620%	\$0.55	0.0500%	\$2,424,878.33	0.1365%	\$2,355,695.70	0.1254%
2000 - 2001	-16	-0.0700%	-13,031	-0.0100%	\$0.24	0.0218%	\$0.30	0.0273%	\$322,030.21	0.0159%	\$418,159.51	0.0198%
2001 - 2002	-13	-0.0600%	108,358	0.0600%	\$0.22	0.0200%	\$0.29	0.0264%	\$1,621,288.56	0.0790%	\$1,814,183.17	0.0841%
2002 - 2003	-9	-0.0400%	-12,535	-0.0100%	\$0.10	0.0091%	\$0.07	0.0058%	\$46,215.02	0.0021%	-\$8,748.18	-0.0004%
2003 - 2004	10	0.0500%	71,116	0.0400%	\$0.19	0.0173%	\$0.19	0.0158%	\$1,185,450.17	0.0534%	\$1,230,204.17	0.0526%
2004 - 2005	15	0.0700%	162,743	0.0800%	\$0.20	0.0182%	\$0.11	0.0092%	\$2,297,093.65	0.0983%	\$2,207,887.40	0.0898%
2005 - 2006	3	0.0100%	140,917	0.0600%	-\$0.02	-0.0017%	-\$0.32	-0.0267%	\$1,606,473.81	0.0626%	\$941,956.81	0.0351%
2006 - 2007	7	0.0300%	98,029	0.0400%	\$0.19	0.0158%	\$0.15	0.0125%	\$1,587,979.16	0.0582%	\$1,529,718.94	0.0551%
2007 - 2008	-3	-0.0100%	41,141	0.0200%	\$1.07	0.0892%	\$1.04	0.0867%	\$3,146,619.20	0.1090%	\$3,092,247.94	0.1056%
2008 - 2009	-12	-0.0500%	-3,286	0.0000%	\$0.18	0.0138%	\$0.18	0.0138%	\$428,458.15	0.0134%	\$401,882.10	0.0124%
2009 - 2010	-1	0.0000%	-23,752	-0.0100%	-\$0.16	-0.0123%	-\$0.17	-0.0131%	-\$719,861.56	-0.0222%	-\$719,861.56	-0.0220%
2010 - 2011	-38	-0.1700%	-122,693	-0.0500%	-\$0.52	-0.0400%	-\$0.52	-0.0400%	-\$2,798,963.67	-0.0883%	-\$2,815,035.66	-0.0878%
2011 - 2012	-22	-0.1200%	-275,081	-0.1200%	\$1.02	0.0850%	\$1.01	0.0842%	-\$1,286,077.03	-0.0445%	-\$1,347,254.25	-0.0461%
2012 - 2013	-6	-0.0400%	-5,131	0.0000%	\$0.63	0.0485%	\$0.64	0.0492%	\$1,236,668.53	0.0448%	\$1,236,668.53	0.0443%
2013 - 2014	-8	-0.0500%	-96,190	-0.0500%	-\$0.53	-0.0379%	-\$0.53	-0.0379%	-\$2,388,798.06	-0.0828%	-\$2,392,394.81	-0.0821%

Department Summary		Leases	Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent
1200	NC EDUCATION LOTTERY	1	40,368	\$11.37	\$11.37	\$459,003.15	\$459,003.15
3000	OFFICE OF THE GOVERNOR	2	36,389	\$17.34	\$17.34	\$631,121.75	\$631,121.75
3200	SECRETARY OF STATE	1	30,324	\$17.43	\$17.43	\$528,413.00	\$528,413.00
3400	STATE TREASURER	6	119,306	\$15.61	\$15.61	\$1,862,030.32	\$1,862,030.32
3600	ATTORNEY GENERAL-JUSTICE	3	30,517	\$13.33	\$13.51	\$406,831.94	\$412,231.94
3700	AGRICULTURE	1	4,308	\$13.50	\$13.50	\$58,158.00	\$58,158.00
3800	LABOR	1	12,287	\$15.70	\$15.70	\$192,916.31	\$192,916.31
3900	INSURANCE	2	45,165	\$14.73	\$14.73	\$665,379.96	\$665,379.96
4100	ADMINISTRATION	1	250	\$17.00	\$17.00	\$4,250.04	\$4,250.04
4200	TRANSPORTATION	20	255,414	\$13.15	\$13.27	\$3,358,405.00	\$3,390,439.12
4300	ENVIRONMENT AND NATURAL RESOURCES	4	43,206	\$16.13	\$16.24	\$697,012.05	\$701,732.47
4400	HEALTH AND HUMAN SERVICES	21	583,102	\$15.39	\$15.43	\$8,972,366.24	\$8,996,603.24
4600	COMMERCE	11	121,962	\$12.11	\$12.15	\$1,477,400.80	\$1,482,066.55
4700	REVENUE	3	52,523	\$12.49	\$12.49	\$656,195.60	\$656,195.60
4800	CULTURAL RESOURCES	3	46,414	\$4.28	\$4.83	\$198,745.28	\$224,078.40
4900	DEPARTMENT OF PUBLIC SAFETY	16	475,769	\$9.91	\$10.13	\$4,712,641.59	\$4,817,386.23
5000	OFFICE OF THE STATE CONTROLLER	2	50,233	\$20.91	\$20.91	\$1,050,339.47	\$1,050,339.47
6000	EDUCATIONAL INSTITUTIONS GENERAL	16	98,184	\$24.87	\$25.15	\$2,442,238.26	\$2,469,469.74
8000	MISCELLANEOUS BOARDS & COMMISSIONS	13	59,084	\$15.34	\$15.71	\$906,212.78	\$928,461.78
8210	OFFICE OF ADMINISTRATIVE HEARINGS	1	18,699	\$20.07	\$20.07	\$375,378.16	\$375,378.16
8220	OFFICE OF INFORMATION TECHNOLOGY SVCS	1	5,825	\$6.74	\$6.74	\$39,237.50	\$39,237.50
8230	OFFICE OF STATE HUMAN RESOURCES	2	7,621	\$12.20	\$12.20	\$93,000.00	\$93,000.00
		131	2,136,950	\$13.94	\$14.06	\$29,787,277.20	\$30,037,892.73
Asset Use Summary		Leases		Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent
15	RESEARCH/LABORATORY	1		\$8.09	\$11.03	\$75,034.75	\$102,266.23
21	OFFICE	107		\$15.96	\$16.06	\$27,593,401.30	\$27,758,651.81
27	STORAGE	17		\$4.50	\$4.61	\$1,446,875.03	\$1,482,554.90
28	RETAIL SALES (STORE, CANTEEN, VENDING, TICKETS)	1		\$22.80	\$22.80	\$88,634.76	\$88,634.76
31	OTHER (MUST ALWAYS COMMENT)	1		\$9.80	\$11.72	\$24,000.00	\$28,720.42
32	OFFICE/STORAGE MIXED USE	4		\$7.87	\$8.12	\$559,331.36	\$577,064.61
		131		\$13.94	\$14.06	\$29,787,277.20	\$30,037,892.73

***OUTSIDE CAPITAL AREA ***

Leases	Net SqFt	Cost/SqFt	\$0 - \$5000		\$5,000.01 - \$25,000		\$25,000 - Up	
622	2,704,185	\$12.91	61	9.81%	255	41.00%	306	49.20%
Annual Rent:			\$34,911,940.88	\$187,649.51 0.54%	\$4,224,904.41 12.10		\$30,499,386.96 87.36%	
Effective Rent:			\$35,348,716.85	\$193,012.34 0.55%	\$4,305,556.17 12.18		\$30,850,148.34 87.27%	

Previous Years Summary	Leases	Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent
1999/01/02 - 2000/01/01	730	2,557,101	\$9.48	\$10.21	\$24,231,813.46	\$26,102,548.21
2000/01/02 - 2001/01/01	771	2,603,646	\$9.63	\$10.37	\$25,077,691.67	\$26,997,292.76
2001/01/02 - 2002/01/01	739	2,580,120	\$9.90	\$10.67	\$25,539,834.42	\$27,526,570.27
2002/01/02 - 2003/01/01	760	2,707,673	\$10.36	\$11.20	\$28,046,580.40	\$30,326,738.22
2003/01/02 - 2004/01/01	748	2,767,241	\$10.70	\$11.53	\$29,615,872.83	\$31,898,782.95
2004/01/02 - 2005/01/01	767	2,867,008	\$10.98	\$11.82	\$31,479,128.26	\$33,902,031.39
2005/01/02 - 2006/01/01	801	3,012,907	\$11.19	\$12.03	\$33,705,277.00	\$36,231,281.66
2006/01/02 - 2007/01/01	831	3,179,765	\$11.34	\$11.54	\$36,047,271.51	\$36,704,309.52
2007/01/02 - 2008/01/01	848	3,225,981	\$13.16	\$13.34	\$42,449,839.53	\$43,049,045.61
2008/01/02 - 2009/01/01	846	3,353,940	\$12.35	\$12.51	\$41,415,750.82	\$41,959,854.67
2009/01/02 - 2010/01/01	831	3,306,795	\$12.58	\$12.74	\$41,587,441.96	\$42,126,648.61
2010/01/02 - 2011/01/01	810	3,299,320	\$12.65	\$12.81	\$41,735,220.26	\$42,266,387.02
2011/01/02 - 2012/01/01	701	3,101,510	\$12.87	\$13.03	\$39,916,891.84	\$40,412,549.39
2012/01/02 - 2013/01/01	681	2,970,955	\$12.71	\$12.87	\$37,761,271.58	\$38,241,312.13
2013/01/02 - 2014/01/01	676	2,991,823	\$12.80	\$12.96	\$38,289,419.18	\$38,769,019.80
2014/01/02 - 2015/01/01	648	2,849,842	\$12.89	\$13.05	\$36,734,714.50	\$37,194,335.78
2015/01/02 - 2015/04/27	622	2,704,185	\$12.91	\$13.07	\$34,911,940.88	\$35,348,716.85

Net Change Sum	Leases		Net SqFt		Cost/SqFt		Eff Cost/SqFt		Annual Rent		Eff Annual Rent	
1998 - 1999	-7	-0.0095%	48,600	0.0194%	-\$0.05	-0.0050%	-\$0.05	0.0000%	\$319,987.93	0.0134%	\$374,518.35	0.0146%
1999 - 2000	41	0.0562%	46,545	0.0182%	\$0.15	0.0167%	\$0.16	0.0200%	\$845,878.21	0.0349%	\$894,744.55	0.0343%
2000 - 2001	-32	-0.0415%	-23,526	-0.0090%	\$0.27	0.0270%	\$0.30	0.0300%	\$462,142.75	0.0184%	\$529,277.51	0.0196%
2001 - 2002	21	0.0284%	127,553	0.0494%	\$0.46	0.0460%	\$0.53	0.0500%	\$2,506,745.98	0.0982%	\$2,800,167.95	0.1017%
2002 - 2003	-12	-0.0158%	59,568	0.0220%	\$0.34	0.0340%	\$0.33	0.0300%	\$1,569,292.43	0.0560%	\$1,572,044.73	0.0518%
2003 - 2004	19	0.0254%	99,767	0.0361%	\$0.28	0.0255%	\$0.29	0.0200%	\$1,863,255.43	0.0629%	\$2,003,248.44	0.0628%
2004 - 2005	34	0.0443%	145,899	0.0509%	\$0.21	0.0191%	\$0.21	0.0200%	\$2,226,148.74	0.0707%	\$2,329,250.27	0.0687%
2005 - 2006	30	0.0375%	166,858	0.0554%	\$0.15	0.0136%	-\$0.49	-0.0400%	\$2,341,994.51	0.0695%	\$473,027.86	0.0131%
2006 - 2007	17	0.0205%	46,216	0.0145%	\$1.82	0.1655%	\$1.80	0.1500%	\$6,402,568.02	0.1776%	\$6,344,736.09	0.1729%
2007 - 2008	-2	-0.0024%	127,959	0.0397%	-\$0.81	-0.0623%	-\$0.83	-0.0600%	-\$1,034,088.71	-0.0244%	-\$1,089,190.94	-0.0253%
2008 - 2009	-15	-0.0177%	-47,145	-0.0141%	\$0.23	0.0192%	\$0.23	0.0200%	\$171,691.14	0.0041%	\$166,793.94	0.0040%
2009 - 2010	-21	-0.0253%	-7,475	-0.0023%	\$0.07	0.0054%	\$0.07	0.0100%	\$147,778.30	0.0036%	\$139,738.41	0.0033%
2010 - 2011	-109	-0.1346%	-197,810	-0.0600%	\$0.22	0.0169%	\$0.22	0.0200%	-\$1,818,328.42	-0.0436%	-\$1,853,837.63	-0.0439%
2011 - 2012	-20	-0.0285%	-130,555	-0.0421%	-\$0.16	-0.0123%	-\$0.16	-0.0100%	-\$2,155,620.26	-0.0540%	-\$2,171,237.26	-0.0537%
2012 - 2013	-5	-0.0073%	20,868	0.0070%	\$0.09	0.0069%	\$0.09	0.0100%	\$528,147.60	0.0140%	\$527,707.67	0.0138%
2013 - 2014	-28	-0.0414%	-141,981	-0.0475%	\$0.09	0.0069%	\$0.09	0.0100%	-\$1,554,704.68	-0.0406%	-\$1,574,684.02	-0.0406%

Department Summary		Leases	Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent
1200	NC EDUCATION LOTTERY	5	25,812	\$14.74	\$14.74	\$380,367.55	\$380,367.55
3000	OFFICE OF THE GOVERNOR	2	3,107	\$34.92	\$34.92	\$108,493.20	\$108,493.20
3200	SECRETARY OF STATE	1	120	\$16.00	\$16.00	\$1,920.00	\$1,920.00
3300	STATE AUDITOR	4	2,131	\$12.54	\$12.91	\$26,730.82	\$27,506.86
3500	PUBLIC INSTRUCTION	11	10,957	\$13.47	\$13.52	\$147,583.07	\$148,086.02
3600	ATTORNEY GENERAL-JUSTICE	2	6,754	\$12.87	\$13.62	\$86,956.50	\$91,956.81
3700	AGRICULTURE	22	88,773	\$4.17	\$4.40	\$370,502.00	\$390,506.57
3800	LABOR	4	20,588	\$11.43	\$11.63	\$235,302.00	\$239,433.79
3900	INSURANCE	2	4,058	\$13.63	\$13.63	\$55,318.00	\$55,318.00
4100	ADMINISTRATION	20	17,834	\$12.85	\$12.85	\$229,153.87	\$229,153.87
4200	TRANSPORTATION	74	223,746	\$12.65	\$12.89	\$2,830,501.70	\$2,884,345.65
4300	ENVIRONMENT AND NATURAL RESOURCES	19	202,124	\$11.74	\$11.77	\$2,372,814.88	\$2,379,809.20
4400	HEALTH AND HUMAN SERVICES	153	587,888	\$13.87	\$13.95	\$8,151,423.83	\$8,199,204.18
4600	COMMERCE	76	434,115	\$13.12	\$13.66	\$5,694,048.42	\$5,930,217.56
4700	REVENUE	15	116,251	\$13.87	\$13.92	\$1,612,400.50	\$1,618,086.85
4800	CULTURAL RESOURCES	4	6,335	\$6.26	\$6.39	\$39,660.00	\$40,477.68
4900	DEPARTMENT OF PUBLIC SAFETY	102	374,151	\$9.52	\$9.66	\$3,562,610.05	\$3,614,308.82
6000	EDUCATIONAL INSTITUTIONS GENERAL	99	570,120	\$15.58	\$15.58	\$8,884,647.49	\$8,885,028.49
8000	MISCELLANEOUS BOARDS & COMMISSIONS	5	8,581	\$12.63	\$12.98	\$108,409.00	\$111,397.75
8210	OFFICE OF ADMINISTRATIVE HEARINGS	2	740	\$17.70	\$17.70	\$13,098.00	\$13,098.00
		622	2,704,185	\$12.91	\$13.07	\$34,911,940.88	\$35,348,716.85
Asset Use Summary		Leases	Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent
5	EDUCATIONAL (SCHOOLS, COLLEGES, NURSERY SCHOOLS ,ACADEMIES)	1	4,960	\$26.82	\$26.82	\$133,031.54	\$133,031.54
13	HOUSING	3	3,161	\$14.19	\$14.19	\$44,860.65	\$44,860.65
15	RESEARCH/LABORATORY	6	10,929	\$12.80	\$12.80	\$139,909.59	\$139,909.59
21	OFFICE	567	2,305,559	\$14.16	\$14.34	\$32,652,375.40	\$33,063,210.96
25	SHOP (WASH & GREASE, CARPENTRY, BLACKSMITH, SIGN, MACHINE, SERVICE STATIONS)	1	3,500	\$6.86	\$6.86	\$24,000.00	\$24,000.00
27	STORAGE	21	209,848	\$2.37	\$2.46	\$497,400.80	\$516,346.89
28	RETAIL SALES (STORE, CANTEEN, VENDING, TICKETS)	5	27,852	\$15.21	\$15.21	\$423,564.41	\$423,564.41
31	OTHER (MUST ALWAYS COMMENT)	4	53,322	\$9.48	\$9.48	\$505,522.89	\$505,522.89
32	OFFICE/STORAGE MIXED USE	14	85,054	\$5.78	\$5.86	\$491,275.60	\$498,269.92
		622	2,704,185	\$12.91	\$0.00	\$34,911,940.88	\$35,348,716.85

ENTIRE STATE (ALSO INCLUDES OUT OF STATE AND OUT OF COUNTRY)

Leases	Net SqFt	Cost/SqFt	\$0 - \$5000		\$5,000.01 - \$25,000		\$25,000 - Up	
753	4,841,135	\$13.36	64	8.50%	282	37.45%	407	54.05%
Annual Rent:		\$64,699,218.08	\$200,153.55	0.31%	\$4,690,786.27	7.25%	\$59,808,278.26	92.44%
Effective Rent:		\$65,386,609.58	\$205,516.38	0.31%	\$4,776,158.45	7.30%	\$60,404,934.75	92.38%

Previous Years Summary	Leases	Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent
1999/01/02 - 2000/01/01	913	4,330,411	\$9.71	\$10.37	\$42,037,093.57	\$44,927,222.97
2000/01/02 - 2001/01/01	1,009	4,498,536	\$10.06	\$10.70	\$45,271,434.91	\$48,141,248.02
2001/01/02 - 2002/01/01	998	4,574,636	\$10.35	\$11.04	\$47,326,018.23	\$50,485,453.77
2002/01/02 - 2003/01/01	969	4,697,890	\$10.68	\$11.43	\$50,183,642.41	\$53,703,036.16
2003/01/02 - 2004/01/01	949	4,746,043	\$10.92	\$11.65	\$51,813,549.86	\$55,286,121.96
2004/01/02 - 2005/01/01	978	4,916,926	\$11.16	\$11.90	\$54,865,855.46	\$58,523,171.24
2005/01/02 - 2006/01/01	1,027	5,225,568	\$11.37	\$12.07	\$59,392,697.85	\$63,063,896.62
2006/01/02 - 2007/01/01	1,059	5,532,223	\$11.45	\$11.65	\$63,319,566.17	\$64,451,907.66
2007/01/02 - 2008/01/01	1,083	5,676,468	\$12.56	\$12.74	\$71,310,113.35	\$72,326,362.69
2008/01/02 - 2009/01/01	1,078	5,845,568	\$12.56	\$12.72	\$73,422,643.84	\$74,329,419.69
2009/01/02 - 2010/01/01	1,051	5,795,137	\$12.77	\$12.92	\$74,022,793.13	\$74,898,095.73
2010/01/02 - 2011/01/01	1,029	5,763,910	\$12.74	\$12.89	\$73,450,709.87	\$74,317,972.58
2011/01/02 - 2012/01/01	882	5,443,407	\$12.65	\$12.80	\$68,833,417.78	\$69,649,099.29
2012/01/02 - 2013/01/01	840	5,037,771	\$12.98	\$13.13	\$65,391,720.49	\$66,130,607.78
2013/01/02 - 2014/01/01	829	5,053,508	\$13.29	\$13.44	\$67,156,536.62	\$67,894,983.98
2014/01/02 - 2015/01/01	793	4,815,337	\$13.13	\$13.28	\$63,213,033.88	\$63,927,905.15
2015/01/02 - 2015/04/27	753	4,841,135	\$13.36	\$13.51	\$64,699,218.08	\$65,386,609.58

Net Change Sum	Leases	Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent
1998 - 1999	-12 -0.0130%	156,820 0.0376%	-\$0.07 -0.0070%	-\$0.07 -0.0070%	1,219,753.83 0.0299%	\$1,351,824.85 0.0310%
1999 - 2000	96 0.1051%	168,125 0.0388%	\$0.35 0.0350%	\$0.33 0.0330%	3,234,341.34 0.0769%	\$3,214,025.05 0.0715%
2000 - 2001	-11 -0.0109%	76,100 0.0169%	\$0.29 0.0290%	\$0.34 0.0309%	2,054,583.32 0.0454%	\$2,344,205.75 0.0487%
2001 - 2002	-29 -0.0291%	123,254 0.0269%	\$0.33 0.0330%	\$0.39 0.0355%	2,857,624.18 0.0604%	\$3,217,582.39 0.0637%
2002 - 2003	-20 -0.0206%	48,153 0.0102%	\$0.24 0.0220%	\$0.22 0.0200%	1,629,907.45 0.0325%	\$1,583,085.80 0.0295%
2003 - 2004	29 0.0306%	170,883 0.0360%	\$0.24 0.0220%	\$0.25 0.0208%	3,052,305.60 0.0589%	\$3,237,049.28 0.0586%
2004 - 2005	49 0.0501%	308,642 0.0628%	\$0.21 0.0190%	\$0.17 0.0142%	4,526,842.39 0.0825%	\$4,540,725.38 0.0776%
2005 - 2006	32 0.0312%	306,655 0.0587%	\$0.08 0.0070%	-\$0.42 -0.0350%	3,926,868.32 0.0661%	\$1,388,011.04 0.0220%
2006 - 2007	24 0.0227%	144,245 0.0261%	\$1.11 0.1010%	\$1.09 0.0908%	7,990,547.18 0.1262%	\$7,874,455.03 0.1222%
2007 - 2008	-5 -0.0046%	169,100 0.0298%	\$0.00 0.0000%	-\$0.02 -0.0015%	2,112,530.49 0.0296%	\$2,003,057.00 0.0277%
2008 - 2009	-27 -0.0250%	-50,431 -0.0086%	\$0.21 0.0160%	\$0.20 0.0154%	600,149.29 0.0082%	\$568,676.04 0.0077%
2009 - 2010	-22 -0.0209%	-31,227 -0.0054%	-\$0.03 -0.0020%	-\$0.03 -0.0023%	-572,083.26 -0.0077%	-\$580,123.15 -0.0077%
2010 - 2011	-147 -0.1429%	-320,503 -0.0556%	-\$0.09 -0.0070%	-\$0.09 -0.0069%	-4,617,292.09 -0.0629%	-\$4,668,873.29 -0.0628%
2011 - 2012	-42 -0.0476%	-405,636 -0.0745%	\$0.33 0.0250%	\$0.33 0.0254%	-3,441,697.29 -0.0500%	-\$3,518,491.51 -0.0505%
2012 - 2013	-11 -0.0131%	15,737 0.0031%	\$0.31 0.0240%	\$0.31 0.0238%	1,764,816.13 0.0270%	\$1,764,376.20 0.0267%
2013 - 2014	-36 -0.0434%	-238,171 -0.0471%	-\$0.16 -0.0120%	-\$0.16 -0.0123%	-3,943,502.74 -0.0587%	-\$3,967,078.83 -0.0584%

Department Summary		Leases	Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent
1200	NC EDUCATION LOTTERY	6	66,180	\$12.68	\$12.68	\$839,370.70	\$839,370.70
3000	OFFICE OF THE GOVERNOR	4	39,496	\$18.73	\$18.73	\$739,614.95	\$739,614.95
3200	SECRETARY OF STATE	2	30,444	\$17.42	\$17.42	\$530,333.00	\$530,333.00
3300	STATE AUDITOR	4	2,131	\$12.54	\$12.91	\$26,730.82	\$27,506.86
3400	STATE TREASURER	6	119,306	\$15.61	\$15.61	\$1,862,030.32	\$1,862,030.32
3500	PUBLIC INSTRUCTION	11	10,957	\$13.47	\$13.52	\$147,583.07	\$148,086.02
3600	ATTORNEY GENERAL-JUSTICE	5	37,271	\$13.25	\$13.53	\$493,788.44	\$504,188.75
3700	AGRICULTURE	23	93,081	\$4.61	\$4.82	\$428,660.00	\$448,664.57
3800	LABOR	5	32,875	\$13.03	\$13.15	\$428,218.31	\$432,350.10
3900	INSURANCE	4	49,223	\$14.64	\$14.64	\$720,697.96	\$720,697.96
4100	ADMINISTRATION	21	18,084	\$12.91	\$12.91	\$233,403.91	\$233,403.91
4200	TRANSPORTATION	94	479,160	\$12.92	\$13.10	\$6,188,906.70	\$6,274,784.77
4300	ENVIRONMENT AND NATURAL RESOURCES	23	245,330	\$12.51	\$12.56	\$3,069,826.93	\$3,081,541.67
4400	HEALTH AND HUMAN SERVICES	174	1,170,990	\$14.62	\$14.68	\$17,123,790.07	\$17,195,807.42
4600	COMMERCE	87	556,077	\$12.90	\$13.33	\$7,171,449.22	\$7,412,284.11
4700	REVENUE	18	168,774	\$13.44	\$13.48	\$2,268,596.10	\$2,274,282.45
4800	CULTURAL RESOURCES	7	52,749	\$4.52	\$5.02	\$238,405.28	\$264,556.08
4900	DEPARTMENT OF PUBLIC SAFETY	118	849,920	\$9.74	\$9.92	\$8,275,251.64	\$8,431,695.05
5000	OFFICE OF THE STATE CONTROLLER	2	50,233	\$20.91	\$20.91	\$1,050,339.47	\$1,050,339.47
6000	EDUCATIONAL INSTITUTIONS GENERAL	115	668,304	\$16.95	\$16.99	\$11,326,885.75	\$11,354,498.23
8000	MISCELLANEOUS BOARDS & COMMISSIONS	18	67,665	\$14.99	\$15.37	\$1,014,621.78	\$1,039,859.53
8210	OFFICE OF ADMINISTRATIVE HEARINGS	3	19,439	\$19.98	\$19.98	\$388,476.16	\$388,476.16
8220	OFFICE OF INFORMATION TECHNOLOGY SVCS	1	5,825	\$6.74	\$6.74	\$39,237.50	\$39,237.50
8230	OFFICE OF STATE HUMAN RESOURCES	2	7,621	\$12.20	\$12.20	\$93,000.00	\$93,000.00
		753	4,841,135	\$13.36	\$13.51	\$64,699,218.08	\$65,386,609.58

Asset Use Summary		Leases	Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent
5	EDUCATIONAL (SCHOOLS, COLLEGES, NURSERY SCHOOLS ,ACADEMIES)	1	4,960	\$26.82	\$26.82	\$133,031.54	\$133,031.54
13	HOUSING	3	3,161	\$14.19	\$14.19	\$44,860.65	\$44,860.65
15	RESEARCH/LABORATORY	7	20,204	\$10.64	\$11.99	\$214,944.34	\$242,175.82
21	OFFICE	674	4,034,384	\$14.93	\$15.08	\$60,245,776.70	\$60,821,862.77
25	SHOP (WASH & GREASE, CARPENTRY, BLACKSMITH, SIGN, MACHINE, SERVICE STATIONS)	1	3,500	\$6.86	\$6.86	\$24,000.00	\$24,000.00
27	STORAGE	38	531,321	\$3.66	\$3.76	\$1,944,275.83	\$1,998,901.79
28	RETAIL SALES (STORE, CANTEEN, VENDING, TICKETS)	6	31,740	\$16.14	\$16.14	\$512,199.17	\$512,199.17
31	OTHER (MUST ALWAYS COMMENT)	5	55,772	\$9.49	\$9.58	\$529,522.89	\$534,243.31
32	OFFICE/STORAGE MIXED USE	18	156,093	\$6.73	\$6.89	\$1,050,606.96	\$1,075,334.53
		753	4,841,135	\$13.36	\$13.51	\$64,699,218.08	\$65,386,609.58

<u>County</u>	<u>Leases</u>	<u>Net SqFt</u>	<u>Cost/SqFt</u>	<u>Eff Cost/SqFt</u>	<u>Annual Rent</u>	<u>Eff Annual Rent</u>
Alamance	4	13,420	\$14.09	\$14.09	\$189,106.15	\$189,106.15
Alexander	2	24,515	\$1.17	\$1.17	\$28,800.00	\$28,800.00
Alleghany	1	812	\$9.00	\$9.43	\$7,308.00	\$7,655.60
Anson	1	12,000	\$1.50	\$1.50	\$18,000.00	\$18,000.00
Ashe	4	4,271	\$9.26	\$9.26	\$39,553.50	\$39,553.50
Avery	2	1,782	\$16.56	\$16.56	\$29,514.00	\$29,514.00
Beaufort	6	49,724	\$9.90	\$10.03	\$492,283.10	\$498,871.03
Bladen	5	29,904	\$15.03	\$15.20	\$449,460.66	\$454,496.91
Brunswick	9	22,552	\$9.35	\$9.35	\$210,816.06	\$210,816.06
Buncombe	33	154,306	\$15.19	\$15.26	\$2,343,905.96	\$2,355,095.57
Burke	9	50,936	\$11.22	\$11.58	\$571,488.18	\$589,902.70
Cabarrus	10	50,450	\$15.68	\$15.96	\$790,883.71	\$805,061.61
Caldwell	2	3,942	\$12.00	\$12.00	\$47,308.56	\$47,308.56
Camden	1	2,245	\$4.01	\$4.01	\$9,000.00	\$9,000.00
Carteret	8	33,200	\$11.01	\$11.03	\$365,455.20	\$366,272.88
Catawba	13	56,213	\$12.31	\$12.70	\$691,873.48	\$714,113.86
Chatham	3	6,425	\$13.71	\$14.25	\$88,087.50	\$91,540.71
Cherokee	4	11,454	\$12.36	\$12.95	\$141,612.25	\$148,358.57
Chowan	3	5,481	\$9.27	\$9.27	\$50,783.00	\$50,783.00
Cleveland	10	38,622	\$7.62	\$7.71	\$294,326.80	\$297,834.64
Columbus	6	12,657	\$11.90	\$11.90	\$150,654.46	\$150,654.46
Craven	11	37,896	\$9.35	\$10.00	\$354,160.14	\$378,818.01
Cumberland	20	123,052	\$13.19	\$13.26	\$1,622,977.88	\$1,631,692.53
Dare	7	13,089	\$14.01	\$14.01	\$183,429.39	\$183,429.39
Davidson	7	17,746	\$10.64	\$11.84	\$188,890.85	\$210,137.22
Davie	1	1,500	\$14.85	\$14.85	\$22,278.90	\$22,278.90
Duplin	5	10,777	\$15.43	\$15.70	\$166,338.22	\$169,222.42
Durham	17	97,025	\$12.55	\$12.74	\$1,217,268.22	\$1,235,986.28
Edgecombe	3	37,191	\$6.57	\$6.93	\$244,409.98	\$257,618.97
Forsyth	25	120,219	\$13.05	\$13.05	\$1,568,492.51	\$1,568,492.51
Franklin	5	10,677	\$12.62	\$13.20	\$134,708.63	\$140,989.27
Gaston	6	21,942	\$12.97	\$13.56	\$284,550.98	\$297,471.37
Granville	3	10,671	\$14.87	\$14.87	\$158,705.95	\$158,705.95
Guilford	40	207,775	\$10.27	\$10.32	\$2,133,563.04	\$2,145,250.88
Halifax	6	65,468	\$2.84	\$2.94	\$185,794.10	\$192,172.90
Harnett	5	26,470	\$11.55	\$11.64	\$305,657.67	\$308,216.74
Haywood	4	11,218	\$14.47	\$15.00	\$162,326.16	\$168,294.47
Henderson	7	16,296	\$8.64	\$9.03	\$140,754.85	\$147,234.32
Hoke	4	5,431	\$12.36	\$12.36	\$67,148.30	\$67,148.30
Hyde	1	1,177	\$8.16	\$8.16	\$9,600.00	\$9,600.00
Iredell	6	43,111	\$10.78	\$10.81	\$464,558.99	\$466,032.91
Jackson	5	25,329	\$13.03	\$13.03	\$330,032.78	\$330,032.78
Johnston	11	28,874	\$12.74	\$12.81	\$367,715.46	\$369,973.89
Lee	4	25,832	\$7.07	\$7.35	\$182,667.32	\$189,952.48
Lenoir	6	11,356	\$10.40	\$11.21	\$118,049.10	\$127,300.03

NC State Property Office
Facilities Information System
As Of 04/27/2015

Lincoln	4	11,212	\$10.36	\$10.36	\$116,148.92	\$116,148.92
Macon	3	5,700	\$10.87	\$11.51	\$61,936.68	\$65,619.04
Madison	5	3,849	\$10.42	\$10.42	\$40,087.74	\$40,087.74
Martin	5	20,816	\$15.29	\$15.29	\$318,379.80	\$318,379.80
Mcdowell	3	3,718	\$12.33	\$12.33	\$45,826.16	\$45,826.16
Mecklenburg	39	142,859	\$16.05	\$16.09	\$2,293,028.38	\$2,299,139.47
Moore	6	22,236	\$13.23	\$13.23	\$294,244.66	\$294,244.66
Nash	4	20,012	\$13.72	\$14.32	\$274,479.70	\$286,557.70
New Hanover	21	93,024	\$16.56	\$16.63	\$1,540,141.11	\$1,547,042.58
Northampton	1	1,058	\$10.87	\$10.87	\$11,497.40	\$11,497.40
Onslow	4	19,349	\$11.93	\$12.55	\$230,747.22	\$242,771.31
Orange	31	197,636	\$20.35	\$20.37	\$4,022,868.72	\$4,025,504.72
Pasquotank	11	26,651	\$11.75	\$12.38	\$313,032.07	\$329,882.11
Pender	1	3,973	\$11.58	\$12.16	\$46,000.00	\$48,294.78
Person	1	1,251	\$13.00	\$13.00	\$16,263.00	\$16,263.00
Pitt	45	264,573	\$15.24	\$15.31	\$4,033,111.67	\$4,051,860.38
Randolph	6	19,995	\$12.78	\$13.19	\$255,501.20	\$263,717.23
Richmond	4	12,931	\$13.29	\$13.29	\$171,876.58	\$171,876.58
Robeson	7	27,460	\$13.22	\$13.22	\$363,002.28	\$363,002.28
Rockingham	2	9,289	\$11.87	\$13.10	\$110,215.00	\$121,661.20
Rowan	12	62,607	\$4.86	\$5.29	\$304,515.16	\$331,305.37
Rutherford	3	12,371	\$9.99	\$10.33	\$123,529.00	\$127,840.37
Sampson	5	14,260	\$12.85	\$13.15	\$183,244.68	\$187,579.59
Scotland	2	7,349	\$10.76	\$12.25	\$79,108.99	\$89,992.19
Stanly	4	17,155	\$12.67	\$12.67	\$217,405.79	\$217,405.79
Stokes	1	807	\$12.18	\$12.18	\$9,826.20	\$9,826.20
Surry	4	10,501	\$12.09	\$12.60	\$126,954.97	\$132,350.09
Transylvania	3	2,506	\$14.93	\$15.41	\$37,422.40	\$38,609.35
Tyrrell	2	497	\$9.42	\$9.42	\$4,680.00	\$4,680.00
Union	4	12,480	\$14.10	\$14.62	\$175,942.25	\$182,438.91
Vance	3	9,218	\$12.02	\$12.02	\$110,755.95	\$110,755.95
Wake	131	2,136,950	\$13.94	\$14.06	\$29,787,277.20	\$30,037,892.73
Watauga	6	19,652	\$13.34	\$13.47	\$262,213.67	\$264,785.30
Wayne	6	19,687	\$13.96	\$14.39	\$274,772.00	\$283,271.78
Wilkes	7	19,270	\$14.15	\$14.51	\$272,709.43	\$279,599.00
Wilson	5	17,514	\$13.98	\$13.98	\$244,921.13	\$244,921.13
Yadkin	2	3,057	\$12.28	\$13.04	\$37,550.78	\$39,872.24
Yancey	2	3,025	\$9.92	\$10.45	\$30,007.00	\$31,621.00
OUT OF STATE	2	3,564	\$26.40	\$26.40	\$94,093.20	\$94,093.20
OUT OF COUNTRY	1	6,040	\$23.11	\$23.11	\$139,600.00	\$139,600.00
	753.00	4,841,135	\$1,026.17	\$1,046.88	\$64,699,218.08	\$65,386,609.58