



NORTH CAROLINA
State Board of Education
Department of Public Instruction

Report to the North Carolina General Assembly

ARP ESSER Fund Expenditure
Compliance Report

S105-2021 Appropriations Act

*S.L. 2021-25, sec. 3.5(c) as enacted by
S.L. 2021 – 180, sec. 7.27(a)*

Date Due: April 15, 2024
DPI Chronological Schedule, 2023-2024

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BACKGROUND

REPORTING REQUIREMENTS

The North Carolina Department of Public Instruction is charged with annually reporting expenditures pursuant to the American Rescue Plan (ARP) state reserve allocated to public school units (PSUs). The requirement is based in the Appropriations Act, S105 – 2021. More specifically, S.L. 2021-25, section 3.5(c) as enacted by S.L. 2021-180, section 7.27(a).

ARP is the third round of pandemic funding with availability through September 30, 2024. This was the largest pandemic award received by North Carolina. Ninety percent of funds were provided directly to the PSUs. The remaining ten percent was appropriated by the general assembly, with much of the ten percent being sub-granted to PSUs.

ARP STATE PLAN

In order to receive and utilize ARP funding, North Carolina had to submit a state plan for approval to the US Department of Education. The contents of the plan outlines the strategies and uses of how North Carolina proposed to use the funds to address, overcome, and emerge stronger from the COVID pandemic. North Carolina ultimately received approval for their state plan on June 16, 2023.

EXPENDITURE DATA

The chart below indicates the ARP state reserve subgrant expenditures to date. This chart also shows the percent remaining. Each of the program report codes (PRC) is a subgrant to eligible PSUs.

A	B	C	D	E	F	G	H	I	J	K	L
	PRC Description	FY 2020 YTD Expenditures	FY 2021 YTD Expenditures	FY 2022 YTD Expenditures	FY 2023 YTD Expenditures	FY 2024 YTD Expenditures (as of 02/29/2024)	FY 2024 Encumbrances (as of 02/29/2024)	Total Expenditures	Total Allotment	\$ Balance	% Remaining
1	182 ESSER III - K-12 Public School Unit Supplemental Funding	-	-	5,310,669	6,613,882	3,066,900	-	14,991,451	18,619,812	3,628,361	19.49%
2	183 ESSER III - ARP Homeless I	-	-	671,852	1,362,988	851,021	328,644	3,214,505	4,552,000	1,337,495	29.38%
3	184 ESSER III - ARP Homeless II	-	-	681,430	3,062,202	3,095,207	1,173,524	8,012,363	13,270,555	5,258,192	39.62%
4	185 ESSER III - ARP IDEA 611 Grant to States	-	-	17,981,786	44,961,823	14,993,558	75,725	78,012,893	76,427,679	(1,585,214)	-2.07%
5	186 ESSER III - ARP IDEA Preschool Grant	-	-	1,638,189	2,802,152	1,201,561	43,698	5,685,600	5,561,173	(124,427)	-2.24%
6	187 ESSER III - ARP IDEA Coordinated Early Intervening Services (CEIS)	-	-	72,517	314,930	633,265	-	1,020,712	1,020,592	(120)	-0.01%
7	188 ESSER III - ARP Summer Career Accelerator Programs	-	-	-	4,815,327	5,058,970	2,337,274	12,211,571	36,315,616	24,104,045	66.37%
8	189 ESSER III - ARP Math Enrichment Programs	-	-	-	7,168,345	4,538,262	2,125,673	13,832,279	33,837,317	20,005,038	59.12%
9	190 ESSER III - ARP NC Presecol Pyramid Expansion	-	-	-	35,934	48,006	2,725	86,665	500,000	413,335	82.67%
10	191 ESSER III - ARP Grants for Identification & Location of Missing Students	-	-	2,240	1,457,418	1,240,890	963,789	3,664,338	5,041,169	1,376,831	27.31%
11	192 ESSER III - ARP Cyberbullying & Suicide Prevention	-	-	2,248,815	4,427,152	3,948,548	569,775	11,194,290	14,569,172	3,374,882	23.16%
12	193 ESSER III - ARP Gaggle	-	-	374,029	1,688,712	88,988	-	2,151,728	3,254,265	1,102,537	33.88%
13	194 ESSER III - ARP Career & Technical Education-Hospitality	-	-	4,190	64,235	38,725	6,917	114,067	221,083	107,016	48.41%
14	195 ESSER III - ARP Leadership Institute	-	-	3,503	1,940,193	1,205,599	222,507	3,371,802	4,673,875	1,302,073	27.86%
15	196 ESSER III - ARP STEM Pilot Program	-	-	-	1,786,810	2,042	-	1,788,852	1,788,900	48	0.00%
16	197 ESSER III - ARP Failure Free Reading	-	-	416,276	781,470	346,893	-	1,544,640	1,714,000	169,360	9.88%
17	198 ESSER III - ARP National Board for Professional Teacher Standards (NBPTS) Certification Fee Reimbursement Program	-	-	-	444,350	200,145	15,200	659,695	1,200,000	540,305	45.03%
18	201 ESSER III - ARP Educational and Competitive After-School Robotics Grant Program	-	-	-	944,328	96,868	67,308	1,108,504	1,590,075	481,571	30.29%
19	202 ESSER III - Covid-19 Student Enrollment Increase	-	-	43,782	357,012	146,555	-	547,349	1,118,400	571,051	51.06%
20	203 ESSER III - Premium Pay Bonus	-	-	108,031,430	(0)	-	-	108,031,430	108,028,372	(3,058)	0.00%
21	204 ESSER III - ARP School Psychologists Grant Program	-	-	-	531,461	255,636	31,530	818,628	1,387,284	568,656	40.99%
22	205 ESSER III - Driver Training	-	-	61,425	114,714	31,414	122	207,675	264,145	56,470	21.38%
23	206 ESSER III - Principal Retention Supplements	-	-	-	1,911,710	1,542,702	-	3,454,412	3,430,361	(24,052)	-0.70%
24											
25											
26	Total:	\$ 88,975,173	\$ 660,873,191	\$ 2,065,220,991	\$ 1,566,322,005	\$ 939,687,339	\$ 286,293,746	\$ 5,607,372,463	\$ 6,273,650,059	\$ 666,288,096	10.62%
27											

Additional ARP ESSER expenditure information can be found at the following link:

<https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services/covid-funds>

US DEPARTMENT OF EDUCATION STATE PLAN RESPONSE

The US Department of Education accepted and approved North Carolina's ARP state plan, which included the appropriation plan and North Carolina's plan for addressing and tracking the efforts of combating learning loss resulting from the COVID pandemic. No changes were required from the senate appropriations bill.