

Report on Judicial Department Federal Grants – FY 2014-2015 S.L. 2013-360, Section 16A.1

May 1, 2015



GRANT REPORTING AND MATCHING FUNDS

SECTION 16A.1. The Department of Public Safety, the Department of Justice, and the Judicial Department shall report by May 1 of each year to the Joint Legislative Commission on Governmental Operations, the Chairs of the House of Representatives Subcommittee on Justice and Public Safety, and the Chairs of the Senate Appropriations Committee on Justice and Public Safety on grant funds received or preapproved for receipt by those departments. The report shall include information on the amount of grant funds received or preapproved for receipt by each department, the use of the funds, the State match expended to receive the funds, and the period to be covered by each grant. If the department intends to continue the program beyond the end of the grant period, the department shall report on the proposed method for continuing the funding of the program at the end of the grant period. Each department shall also report on any information it may have indicating that the State will be requested to provide future funding for a program presently supported by a local grant.

Session Law 2013-360, 16A.1

Judicial Department Federal Grants - FY 2014-15

Source	Project Name	Summary	Grant Period	Award Amount*	Match Amount*	Type of Match
В	2012 North Carolina Innocence Inquiry Commission grant application for the NIJ Postconviction DNA Testing Assistance Program	Provides a staff attorney and a legal investigator to work on cases involving claims of actual innocence	1-1-13 12-31-15	\$761,111		
В	Capital Training Improvement Project II	Provides funding for capital case training to both prosecutors and defense counsel	10-1-13 9-30-15	\$169,714		
В	Union DWI Treatment Court	Provides a case coordinator to oversee operations of a DWI Treatment Court for repeat DWI offenders	10-1-10 9-30-14	\$350,000	\$119,938	25% in-kind
В	Wake Family Court DV Case Coordinator	Provides a domestic violence case coordinator to ensure effective management of domestic violence cases in civil, criminal, and family court	9-1-10 11-30-14	\$259,376		
С	Youth Advocacy State grant	Funds a two-month targeted statewide volunteer recruitment media campaign to raise public awareness, equips a corps of 12 experienced GALs to serve as "on-demand" volunteer training facilitators, and increases a .875 FTE training administrator position to full-time	6-1-14 6-30-15	\$37,000		
С	Fostering Futures	Funds a temporary position in the Guardian ad Litem state office to implement a specialized training, using the Fostering Futures curriculum, for volunteers who will be working with older youth	6-1-14 6-30-15	\$40,000		
С	Youth Advocacy Local grant	Funds a ten month volunteer recruiter/trainer position to focus on recruitment and training for volunteers who will serve adolescents	6-1-14 6-30-15	\$40,000		

С	Evidenced-Based Enhancements	Funds two months of a volunteer recruiter/trainer position to implement a training component unique to volunteers working with adolescents	6-1-14 5-31-15	\$10,000		
С	Statewide Training & Recruitment	Allows Guardian ad Litem state office to better support the volunteer recruitment and retention work of local offices through advertising, outreach activities, and accessing NCASA recruitment skills trainings	10-1-13 10-1-14	\$30,000		
D	State Court Improvement-Basic Program	Provides a project manager, court management specialist, and 0.5 FTE training coordinator to provide technical assistance to juvenile court judges & court community	10-1-14 9-30-15	\$266,136	\$88,712	25% in-kind
D	State Court Improvement-Data Program	Provides two programmers to refine data systems for juvenile court proceedings	10-1-14 9-30-15	\$234,100	\$78,033	25% in-kind
D	State Court Improvement-Training Program	Provides a business systems application trainer and 0.5 FTE curriculum developer to offer training on juvenile issues to judges and staff	10-1-14 9-30-15	\$234,100	\$78,033	25% in-kind
D	Bridges for Families (Robeson)	Provides a coordinator for Family Drug Treatment Court to improve permanency & well-being of children of substance-abusing parents	10-1-13 9-30-14	\$81,154	\$33,891	25% in-kind
D	Access & Visitation Program	Provides five coordinators to oversee the access and visitation programs in Districts 6A, 12, 14, 20, 28	10-1-14 9-30-15	\$284,000	\$31,556	10% in-kind
G	2014 - District Attorney's Office 7th District - Federal Gang/Drug Prosecutor	Provides a special prosecutor for drug trafficking offenses	7-1-13 6-30-15	\$73,336		
G	2014 - New Hanover County/5th District - SAUSA	Provides a special prosecutor for drug trafficking offenses	7-1-14 6-30-15	\$74,958		
G	2013 AOC Building Capacity for GAL Recruitment	Funds a volunteer recruiter position to build capacity for the ongoing recruitment and retention of citizen volunteers who advocate on behalf of the state's nearly 10,000 abused and neglected courtinvolved youth	7-1-13 6-30-15	\$145,633		

G	2014 - District 26 - Special Prosecutor (SAUSA)	Provides an assistant district attorney to prosecute cases involving gun/drug violence	7-1-14 6-30-15	\$73,703		
G	2014 - District 22A - Federal Gun/Drug Prosecutor	Provides an assistant district attorney to prosecute cases involving gun/drug violence	7-1-14 5-21-15	\$73,199		
G	2014 - Forsyth County District Attorney's Office - Gang and Chronic Offender Special Prosecutor	Provides an assistant district attorney for cases involving gun/drug violence	10-1-14 9-30-15	\$70,746		
G	2014 - District 14 - Federal Liaison Gang and Drug Prosecutor	Provides an assistant district attorney to facilitate the prosecution of drug trafficking offenses	7-1-14 6-30-15	\$65,274		
G	2014 - District 3B - Federal Drug Prosecutor	Provides an assistant district attorney to facilitate the prosecution of drug trafficking offenses	7-1-14 6-30-15	\$75,000		
G	2014 - Alamance County/District 15A - Federal Gang & Drug Prosecutor	Provides an assistant district attorney to prosecute cases involving gun/drug violence	7-1-14 6-30-15	\$73,981		
G	2014 Family Violence Justice Project - 7th District	Provides a district attorney investigator and an victim witness legal assistant to assist with prosecution of family violence and sexual assault cases	7-1-14 6-30-15	\$105,000	\$35,000	25% in-kind
G	2014 Wake County - Federal Gang Prosecutor	Provides special prosecutor for drug trafficking offenses	7-1-14 6-30-15	\$66,238		
G	2014 - Pitt County District Attorney's Office - Federal Gang Prosecutor	Provides a special prosecutor for drug trafficking offenses	7-1-14 6-30-15	\$73,627		
G	Rowan County-District 19C-Unheard Voices-2014	Provides an assistant district attorney to enhance services to adult and adolescent female victims of domestic violence and facilitate the efficient and effective prosecution of these cases	7-1-14 6-30-15	\$57,333	\$19,111	25% in-kind
G	District 13 - Domestic Violence Prosecution - 2014 Part 1	Provides an assistant district attorney to enhance services to victims of domestic violence, and facilitate the efficient and effective prosecution of domestic violence offenses	7-1-14 11-30-14	\$30,000	\$10,000	25% in-kind

G	District 13 - Domestic Violence Prosecution - 2014 Part 2	Provides an assistant district attorney to enhance services to victims of domestic violence, and facilitate the efficient and effective prosecution of domestic violence offenses	11-1-14 6-30-15	\$55,500	\$18,500	25% in-kind
G	2013 Columbus/Bladen Domestic Violence Prosecution	Funds an assistant district attorney and a victim witness legal assistant to enhance services to victims of domestic violence and facilitate the efficient and effective prosecution of domestic violence offenses	7-1-13 4-30-15	\$129,159	\$43,053	25% in-kind
G	2014 - District 11A - Veterans Treatment Court	Provides a coordinator position to implement a Veterans Court to offer comprehensive and individualized treatment to veterans guilty of committing misdemeanors or low level non-violent felonies	10-1-14 9-30-15	\$69,886		
G	2013-Administrative Office of the Courts - NCHIP Grant Award	Funds temporary records management specialist positions to review special proceedings commitment case files and report information as appropriate to National Instant Criminal Background Check System (NICS)	10-1-13 9-1-15	\$311,571	\$34,619	10% in-kind
G	2014-Cumberland CoDomestic Violence Assistant District Attorney	Provides a domestic violence prosecutor to specialize in and facilitate efficient and effective prosecutions of all domestic violence crimes and to collaborate with court and community partners to ensure the provision of services to domestic violence victims encountered through the court system	7-1-14 6-30-16	\$136,501	\$45,500	25% in-kind
G	2013-Alamance CoDistrict 15A- Domestic Violence Prosecutor	Provides a domestic violence prosecutor to specialize in and facilitate efficient and effective prosecutions of all domestic violence crimes and to collaborate with court and community partners to ensure the provision of services to domestic violence victims encountered through the court system	7-1-13 6-30-15	\$180,450	\$60,150	25% in-kind

G	2014 NCCDA - Statewide Combatting VAW Crimes	Funds a resource prosecutor and .50 FTE meeting planner to provide training and other resources not otherwise available to prosecutors and law enforcement officers who handle violence against women cases	7-1-14 9-30-15	\$83,602	\$27,867	25% in-kind
G	2014-2015 11B Domestic Violence Prosecution Team	Funds a domestic violence prosecution team, one victim witness legal assistant and one assistant district attorney, to aggressively prosecute domestic violence cases by gathering reliable evidence to be used at trial, provide comprehensive support to victims, and reduce the dismissal rate of domestic violence cases in Johnston County	7-1-14 6-30-16	\$209,042	\$69,681	25% in-kind
G	2014 - Administrative Office of the Courts - TSD - Expansion of CCIS- Clerk's Component Functionality	Funds a contract senior analyst programmer to add functionality for the entry of citation-based cases and the tracking of persons and court events in CCIS-Clerk's Component (CCIS-CC), a web-based replacement for the Automated Criminal Infraction System (ACIS)	7-1-14 10-31-15	\$119,557		
G	2014 - Cumberland County - Veterans' Treatment Court	Funds a veterans court coordinator position to provide alternatives to incarceration for veterans by the creation of a specialized court	7-1-14 6-30-15	\$71,000		
G	2013 NCCDA Violence Against Women Resource Prosecutor	Funds a resource prosecutor to provide training and technical assistance for domestic violence and sexual assault cases	7-1-13 9-30-14	\$229,232	\$76,307	25% in-kind
G	2014 Statewide VAW Prosecution	Provides a resource prosecutor to assist prosecutors and law enforcement officers, develop manuals, train and provide technical assistance and legal updates	7-1-14 6-30-16	\$175,510	\$58,503	25% in-kind
G	2012 NCCDA Child Abuse Resource Prosecutor	Provides a resource prosecutor to support and train NC prosecutors and other professionals to effectively identify, investigate, and prosecute cases of child abuse and neglect and conduct forensic interviews	7-1-12 8-31-14	\$329,022		

G	2014 NCCDA Child Abuse Resource Prosecutor and Forensic Interviewing	Provides a resource prosecutor to support and train NC prosecutors and other professionals to effectively identify, investigate, and prosecute cases of child abuse and neglect and conduct forensic interviews	7-1-14 6-30-15	\$154,281		
G	2014 NCCDA Statewide Victim Services	Provides a resource victim witness legal assistant to support and train district attorney support staff to effectively identify, assist, and work with victims of crime	7-1-14 6-30-16	\$173,419	\$43,355	20% in-kind
G	AOC Enhancing Language Access Service in the Courts	Funds a .75 FTE language access forms design specialist to format the design and layout of translated NCAOC forms and publications, and funds the purchase of HD BIAMP machines to provide sustainable remote interpreting services to NC courts	2-1-13 12-31-14	\$159,277		
G	2014 - NCAOC - Enhancing Language Access Services	Funds a .75FTE language access forms design specialist to focus on bilingual forms and informational materials for victims, children, and families, and the project provides funds to train 100 language access coordinators across the state	7-1-14 6-30-15	\$67,936	\$16,984	20% in-kind
G	2014 - Buncombe County - Veteran's Treatment Court	Provides a veterans court coordinator to implement a Veterans Court to offer individualized and comprehensive treatment to veterans charged with misdemeanors or non-violent felonies	11-1-14 6-30-16	\$72,277		
G	2015 Domestic Violence and Sexual Assault Training for Clerks	Provides travel funds to allow Clerks of Superior Court to attend out-of-state training about domestic violence issues	3-16-15 6-30-15	\$50,000	\$16,667	25% in-kind
G	AOC-Juvenile Forms Re-design-2013	Funds two contractor senior analyst programmers to re-design high usage juvenile forms, making them easier to use, reducing duplicate data entry, ensuring that the forms comply with current and future legislation, and providing increased data quality	7-1-13 12-31-14	\$108,611		

G	2013 C - NCAOC CPMS DV Training and Technical Assistance to District Courts	Provides a domestic violence specialist who offers technical assistance and training to judicial department staff in implementation of the domestic violence best practices	7-1-12 12-31-14	\$100,763	\$33,588	25% in-kind
G	Extension of 2013 NCAOC CPMS DV Training and Technical Assistance to District Courts	Provides a domestic violence specialist who offers technical assistance and training to judicial department staff in implementation of the domestic violence best practices	9-16-14 1-31-15	\$22,000	\$7,333	25% in-kind
G	AOC-Criminal Justice Web Services Access to NCAWARE-2013	Provide a contract programmer to ensure NCAWARE collaboration with data sharing efforts such as Lynx and NDEX and also continue development of other web services such as offense text and code searches	7-1-13 12-31-14	\$108,611		
G	Ensuring Quality Service	Provides a technical writer to document core knowledge, processes, and best practices in clerks' offices	7-1-11 3-31-15	\$154,577		
G	District 9A - Enhancing Services to Spanish-Speaking Victims	Provides a bilingual victim witness legal assistant to enhance services to Spanish-speaking crime victims and help facilitate the effective prosecution of offenses frequently perpertrated against them	2-1-14 8-31-14	\$38,883	\$12,961	25% in-kind
G	2013-AOC-GAL Regional Training Conference	Funds costs associated with Guardian ad Litem Program regional volunteer conferences celebrating the program's thirtieth anniversary and providing in- service training for the program's 5,000 citizen volunteers	7-1-13 9-30-14	\$14,477		
G	District 28 - Federal Drug/Gun Prosecutor - 2013	Provides an assistant district attorney and .5 FTE victim witness legal assistant to prosecute cases involving gun/drug violence	7-1-13 9-30-14	\$94,126		
Н	Forsyth DWI Prosecution	Provides an assistant district attorney, victim witness legal assistant, and a deputy clerk to expedite the disposition of DWI cases	10-1-14 9-30-15	\$154,926		
Н	Wake DWI Court	Provides an assistant district attorney, victim witness legal assistant, and a deputy clerk to expedite the disposition of DWI cases	10-1-14 9-30-15	\$157,964		

н	Buncombe County DWI Treatment & Prevention Court	Providea a victim witness legal assistant to identify appropriate Level 1 and 2 defendants who would most benefit by DWI Court's quick assessment, intake, specialized intensive treatment and aftercare	10-1-14 9-30-15	\$50,143		
Н	NCCDA Traffic Safety Resource Prosecutor	Provides a traffic safety resource prosecutor and a legal assistant to provide training and technical assistance for traffic-related cases	10-1-14 9-30-15	\$548,226		
Н	eCitation Printers	Provides printers for law enforcement agencies unable to purchase them and would therefore increase the number of law enforcement officers on eCitation	10-1-14 9-30-15	\$303,050		
Н	eCitation Upgrade	Funds two contract programmers to assist in the upgrade of the eCitation application platform which is no longer supported	10-1-14 9-30-15	\$282,804		
0	Revision of Custody & Visitation Mediation Orientation Video	Funds will be used to update the custody mediation and visitation orientation video	7-1-14 12-31-15	\$40,000	\$20,034	40% in-kind 10% cash provided by N.C. Bar Association Foundation
0	A/V equipment	Funds the purchase of audio visual equipment and supplies for Wake County custody mediation staff to present orientation materials	7-1-14 6-30-15	\$1,300		
0	NCCDA Best Practices Committee	Funds a .50 FTE attorney to staff a Best Practices Committee developing enhanced procedures, assessing new forms of evidence, reviewing ethical issues, staying abreast of criminal justice research, and collaborating with criminal justice partners	9-1-14 8-31-16	\$97,596		
0	Court Continuity of Operations	Provides travel funds for two staff members to travel statewide to update/enhance the emergency Courts Continuity of Operations Plan (COOP) that has been developed for each county	10-1-11 8-31-14	\$20,345		

FUNDING SOURCE

- B: Bureau of Justice Assistance
- C: Court Appointed Special Advocates
- D: Department of Health & Human Services
- G: Governor's Crime Commission
- H: Governor's Highway Safety Program
- O: Other
- * Amount rounded to the nearest dollar