Pat McCrory, Governor

Frank L. Perry, Secretary

### **MEMORANDUM**

TO: Chairs of Joint Legislative Commission on Governmental Operations

Chairs of House Appropriations Subcommittee on Justice and Public Safety Chairs of Senate Appropriations Subcommittees on Justice and Public Safety

FROM: Frank L. Perry, Secretary

William Crews, Commissioner

RE: Annual Report on Federal Grant Funds

DATE: May 1, 2014

As persistent to Session Law 2013-360, 16A.1.(a) The Department of Public Safety, the Department of Justice, and the Judicial Department shall report by May 1 of each year to the Joint Legislative Commission on Governmental Operations, the Chairs of the House of Representatives Subcommittee on Justice and Public Safety, and the Chairs of the Senate Appropriations Committee on Justice and Public Safety on grant funds received or preapproved for receipt by those departments. The report shall include information on the amount of grant funds received or preapproved for receipt by each department, the use of the funds, the State match expended to receive the funds, and the period to be covered by each grant. If the department intends to continue the program beyond the end of the grant period, the department shall report on the proposed method for continuing the funding of the program at the end of the grant period. Each department shall also report on any information it may have indicating that the State will be requested to provide future funding for a program presently supported by a local grant.

See attached.

MAILING ADDRESS: 4233 Mail Service Center Raleigh, NC 27699-4233

Telephone: (919) 733-4060 Fax: (919) 733-8002



OFFICE LOCATION: 430 N. Salisbury Street Suite 2056 Raleigh, NC 27603-5926 www.ncdps.gov

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			RAL FUNDS				
			SFY 2014-15		-	GRANTEE/	PROGRAM
FEDERAL FUND	PROJECT TITLE	(as of Mai	rch 31, 2015)		MAICH	GRANT PERIOD	PURPOSE
BUDGET CODE 14550		<u> </u>					
36Y1	Starbase	\$	111,225			US Dept of Defense	A National Guard program that provides military based
36Y2		\$	120,563	\$	-	10/01/2013 - 09/30/2015	training, including supervised work experience in
National Guard Youth Programs							community service and conservation projects, to civilian
							youth who cease to attend secondary school after
							graduating so as to improve the life skills and
							employment potential of such youth.
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36Y3	Tarheel Challenge	\$	1,624,953	*		US Dept of Defense	A National Guard program that provides military based
National Guard Youth Programs						08/01/2013 - 07/31/2015	training, including supervised work experience in
							community service and conservation projects, to civilian
							youth who cease to attend secondary school after
							graduating so as to improve the life skills and employment
							potential of such youth.
36N1	Military Operations and Maintenance	\$	6,334,438	\$ 1	,039,810	US Dept of Defense	To provide Federal support for services provided by the
3200	(O&M) Projects	\$	112,439			10/01/2011 - 09/30/2015	state for authorized facilities for leases, real property
National Guard Army							services, real property maintenance and O&M minor
							construction costs.
36M1	Air Guard	\$	1,085,700	\$	346,683	US Dept of Defense	To provide Federal support for aviation reimbursable
National Guard Air						10/01/2013 - 09/30/2015	maintenance operations within the State.
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36M2	Air Guard Security	\$	361,826	*	-	US Dept of Defense	To provide Federal support for services provided by the
National Guard Air						10/01/2013 - 09/30/2015	State for authorized facilities and services for security
							guard costs.
36M3	Air Guard Fire Protection	\$	1,229,239	\$	-	US Dept of Defense	To provide Federal support for services provided by the
National Guard Air		ļ ·	,,	l		10/01/2013 - 09/30/2015	State for authorized fire protection activities.

	то	TAL FEDERAL FUNDS			
		CEIVED IN SFY 2014-15	STATE	GRANTEE/	PROGRAM
FEDERAL FUND	PROJECT TITLE	(as of March 31, 2015)	MATCH	GRANT PERIOD	PURPOSE
36N2 National Guard Army	Intrusion and Detection	\$ 218,730		US Dept of Defense 10/01/2012 - 09/30/2015	To provide Federal support for services provided by the State for Joint Services Interior Intrusion Detection systems, Commercial Intrusion Detection Systems, Exterior Intrusion Detection Systems, Closed Circuit television used for security surveillance by the state for authorized facilities.
36N3 National Guard Army	Environmental Management Program	\$ 628,094	\$ -	US Dept of Defense 10/01/2011 - 09/30/2015	To provide Federal support for services provided by the State to accomplish environmental actions such as Environmental Compliance corrective projects, maintenance and repair and construction projects that are started to comply with environmental laws.
36N4 National Guard Army	Security	\$ 1,034,336	\$ -	US Dept of Defense 10/01/2013 - 09/30/2015	To provide Federal support for services provided by the State for authorized facilities and services for security guard costs.
36N5 National Guard Army	Automated Target Systems	\$ 380,612	\$ -	US Dept of Defense 10/01/2013 - 09/30/2015	To provide a combat-ready reserve force in the National Guard.
36N6 National Guard Army	Distance Learning	\$ 451,173	\$ -	US Dept of Defense 10/01/2013 - 09/30/2015	To provide a combat-ready reserve force in the National Guard.
36N7 National Guard Army	Anti-Terrorism Force Protection	\$ 58,341	\$ -	US Dept of Defense 10/01/2013 - 09/30/2015	To provide a combat-ready reserve force in the National Guard.

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FEDERAL FUND	PROJECT TITLE	CEIVED IN SFY 201 (as of March 31, 2			GRANTEE/ GRANT PERIOD	PROGRAM PURPOSE
36N8 National Guard Army	Command Control, IT		0,724		US Dept of Defense 10/01/2012 - 09/30/2015	To provide funding to support the operations and maintenance of Army National Guard (ARNG) command, control, communications, computers and information management services within the state.
35C3 Emergency Management	Integrated Hazard Risk Management	\$	805	\$ 268	FEMA 09/17/2008 - 12/15/2014	To provide funding for pre-disaster mitigation primarily addressing natural hazards.
35C8 Emergency Management	Repetitive Flood Claims	\$ 10	0,022	\$ -	FEMA 02/29/2012 - 03/31/2015	To provide funding to reduce or eliminate long-term risk of flood damage to structures.
35C9 Emergency Management	Earthquake Consortium	\$ 14	4,601	\$ -	FEMA 09/13/2012-9/30/2014	To deliver education and training to community and State officials and to promote programs to reduce earthquake-related losses.
35HD Emergency Management	Emergency Management Performance Grant (EMPG)	\$ 6,676	6,946	\$ 2,273,132	FEMA - DHS 10/1/2012 - 09/30/2015	Provides resources to assist state, local, tribal and territorial governments in preparing for all hazards. Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions.
35CA Emergency Management	Community Assistance Program	\$ 292	2,715	\$ 97,572	FEMA 10/01/2012-06//30/2015	To provide funding to train and assist local entities in participating in the National Flood Insurance Program.

	то	TAL FEDERAL FUNDS			
		EIVED IN SFY 2014-15		GRANTEE/	PROGRAM
FEDERAL FUND	PROJECT TITLE	(as of March 31, 2015)		GRANT PERIOD	PURPOSE
35C5 Emergency Management	Pre-Disaster Mitigation	\$ 900,119	\$ 357,459	FEMA 09/21/2010-09/30/2016	The objective of the program is to provide funding support to states, tribes, territories, communities, and public colleges and universities for pre-disaster mitigation planning and projects primarily addressing natural hazards. This program promotes implementation of activities designed to reduce injuries, loss of life, and damage and destruction to property from natural hazards.
35CB Emergency Management	Hazardous Materials Emergency Preparedness	\$ 452,139	\$ -	US Dept of Transportation 09/30/2013-09/30/2015	To increase State, local, territorial and Native American tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards.
35CC Emergency Management	Floodplain Mapping Initiative	\$ 3,268,320	\$ -	FEMA 08/1/2008-09/30/2018	To increase local involvement in, and ownership of, the production development and maintenance of Flood Insurance Rate Maps (FIRMS) and risk related products produced for the National Flood Insurance Program (NFIP). To build and maintain partner capabilities, continue to increase local ownership of data and processes, establish sound performance criteria for current Cooperating Technical Partners (CTPs), and to define a career path for potential CTPs to join the program.
35C1 Emergency Management	Letters of Map Revision	\$ 132,499	\$ -	FEMA 08/15/2008-12/31/2015	Modification to an effective Flood Insurance Rate Map (FIRM), or Flood Boundary and Floodway Map (FBRM), or both. Generally based on the implementation of physical measures that affect the hydrologic or hydraulic characteristics of a flooding source and thus result in modification of the existing regulatory floodway, the effective Base Flood Elevations (BFEs), or the Special Flood Hazard Area (SFHA).
35C4 Emergency Management	NC Sea Level Rise Risk Management Study	\$ 219,103	-	FEMA 05/01/2009 - 08/21/2014	To conduct a risk study of potential sea level rise in North Carolina.

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	ТО	TAL FEDERAL FUNDS			
	REC	EIVED IN SFY 2014-15	STATE	GRANTEE/	PROGRAM
FEDERAL FUND	PROJECT TITLE	(as of March 31, 2015)	MATCH	GRANT PERIOD	PURPOSE
35C6	Severe Repetitive Loss	\$ 26,139	\$ 8,713	FEMA	To assist States and local governments in supporting actions
Emergency Management				06/01/2011-03/31/15	that reduce or eliminate the long-term risk of flood damage to
					residential properties insured under the National Flood
					Insurance Program.
31V1	Crime Victim Compensation	\$ 131,515	\$ -	US Dept of Justice	To support state crime victim compensation programs. This program
Victim Compensation			*	10/01/2010- 09/30/2017	helps pay expenses resulting from crimes involving violence and
Victim Compensation				10/01/2010-03/30/2017	abuse.
					abase.
31J1	Byrne Justice Assistant Grant	\$ 5,103,412	\$ 113,118	US Dept of Justice	JAG funds support all components of the criminal justice system from
Governor's Crime Commission				10/01/2008 - 09/30/2016	multijurisdictional drug and gang task forces to crime prevention and
					domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives.
					justice information snaring initiatives.
31V2	Statewide Automated Victim Information	\$ 135,000	\$ -	US Dept of Justice	To help protect victims and survivors of crime from further
Victim Compensation	Notification Program (SAVIN)	100,000	*	10/01/2011 - 09/30/2015	victimization and ensures their rights are secured by providing
Troum Componeduon				10/01/2011	registered individuals with timely and accurate information about any
					important dates and developments relating to the criminal
					proceedings at issue in their case. SAVIN programs provide a single
					point of shared services for victims located anywhere in a state to
					learn about the status of their offender's case.
31J2	Juvenile Justice Delinquency	\$ 370,175	\$ 74,870	US Dept of Justice	To increase the capacity of State and local governments to support a
Governor's Crime Commission	Prevention (JJDP)			10/01/2011 - 09/30/2017	variety of programs related to delinquency prevention and reduction,
					juvenile justice system improvement, research, evaluation, statistical
					analysis, and training and technical assistance.
31J3	Children's Justice Training	\$ 399,633	<b>\$</b> -	US Dept of Health and Human	To encourage States to enact reforms which are designed to improve
Governor's Crime Commission			ľ	Services	(1) the assessment and investigation of suspected child abuse and
COVERNO S OF THE COMMISSION				10/01/2012 - 09/30/2016	neglect cases, including cases of suspected child sexual abuse and
				10/01/2012 - 03/30/2010	exploitation, in a manner that limits additional trauma to the child and
					the child's family; (2) the assessment and investigation of cases of
					suspected child abuse-related fatalities and suspected child neglect-
					related fatalities; (3) the investigation and prosecution of cases of
					child abuse and neglect, including child sexual abuse and
					exploitation; and (4) the assessment and investigation of cases
					involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.
					This are suspected victims of child abase of neglect.

FEDERAL FUND	PROJECT TITLE	RECEIVED IN	ERAL FUNDS I SFY 2014-15 arch 31, 2015)		GRANTEE/ GRANT PERIOD	PROGRAM PURPOSE
31J6 Governor's Crime Commission	NC Criminal History Improvement Grant	\$	90,080		US Dept of Justice 10/01/2013 - 09/30/2015	To enhance the quality and completeness of the nation's criminal history record systems.
31JD Governor's Crime Commission	Victims of Crime Acts	\$	9,942,974	\$ -	US Dept of Justice 10/01/2010 - 09/30/2017	To support victim assistance services for victims and survivors of domestic violence, sexual assault, child abuse, drunk driving, homicide, and other crimes.
31J7 Governor's Crime Commission	Violence Against Women Act	\$	3,436,996	\$ -	US Dept of Justice 07/01/2011 - 06/30/2016	To encourage the development, implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women.
31JG Governor's Crime Commission	Juvenile Accountability Incentive Block Grant	\$	126,512	\$ -	US Dept of Justice 07/01/2010 - 06/30/2016	To provide funds to develop programs to strengthen and promote greater accountability in the juvenile justice system.
31JA Governor's Crime Commission	Coverdell Forensic Science Improvement Grant	\$	284,215	\$ -	US Dept of Justice 10/01/2012 - 09/30/2015	To improve the quality and timeliness of forensic science and medical examiner services and/or eliminate backlogs.
31J4 Governor's Crime Commission	Residential Substance Abuse	\$	346,528	\$ 106,247	US Dept of Justice 10/1/2010-9/30/2017	To develop and implement substance abuse treatment programs in state and local correctional and detention facilities and to create and maintain community-based aftercare services for offenders.
31JJ Governor's Crime Commission	Sexual Assault Services	\$	220,899	\$ -	US Dept of Justice 08/01/2011 - 07/31/2016	To provide funding for intervention and related assistance to victims of sexual assault.
31JK Governor's Crime Commission	John R. Justice Prosecutors and Defenders Incentive Act	\$	53,802	\$ -	US Dept of Justice 10/01/2013 - 09/30/2015	To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service.

	TOTAL FEDERAL FUNDS				
		CEIVED IN SFY 2014-15		GRANTEE/	PROGRAM
FEDERAL FUND	PROJECT TITLE	(as of March 31, 2015)		GRANT PERIOD	PURPOSE
31JL Governor's Crime Commission	Support for Adam Walsh Act Implementation Grant	\$ 60,403	\$ -	US Dept of Justice 8/1/20/12-9/30/2015	To assist State, local, and tribal jurisdictions with developing and/or enhancing programs designed to implement requirements of the Sex Offender Registration and Notification Act (SORNA).
35HA Emergency Management	Urban Area Security Initiative (UASI)	\$ 32,416	\$ -	FEMA - DHS 9/1/2013 - 08/31/2016	To support the unique multi-discipline planning, operations, equipment, training, and exercise needs of high threat, high density urban areas, and to assist them in building and sustaining capabilities to prevent, protect against, respond to and recover from threats or acts of terrorism.
35HB Emergency Management	Emergency Operations Center (EOC) Grant Program	\$ 32,278	\$ 10,759	FEMA - DHS 09/01/2011 - 12/30/2014	The purpose of the Emergency Operations Center (EOC) Grant Program is to improve emergency management and preparedness capabilities by supporting flexible, sustainable, secure, strategically located and fully interoperable EOCs with a focus on addressing identified deficiencies and needs. This program provides funding for construction or renovation of a State, local or Tribal government's principal EOC.
35H1 Emergency Management	Homeland Security Grant Program	\$ 12,018,544	\$ -	FEMA - DHS Office for Domestic Preparedness 09/01/2011 - 08/31/2016	To provide grant funding to assist in obtaining the resources required to support the National Preparedness Goal's (NPG's) associated mission areas and core capabilities.
35H7 Emergency Management and SHP	Port Security Grant Program Wilmington	\$ 830,655	\$ -	FEMA - DHS 09/01/2011 - 08/31/2016	To provide funds to port areas for the protection of critical port infrastructure from terrorism.
35H8 Emergency Management and SHP	Port Security Grant Program Morehead	\$ 372,791	\$ -	FEMA - DHS 09/01/2011 - 08/31/2016	To provide funds to port areas for the protection of critical port infrastructure from terrorism.
34L7 State Highway Patrol	Commercial Vehicle Information Systems and Networks Program (CVISN)	No activity as of March 30, 2015. However, funding source is still open.	\$ -	Federal Motor Carrier Safety Administration (FMCSA) 08/31/2011 - 10/11/2015	To evaluate feasibility of virtual weigh stations.

	TO	TAL FEDERAL FUNDS			
	_	EIVED IN SFY 2014-15	STATE	  GRANTEE/	PROGRAM
FEDERAL FUND		(as of March 31, 2015)	_	GRANT PERIOD	PURPOSE
34L6	Performance and Registration	, , ,			To link Federal Motor Carrier Systems information with the
	Information Systems Management	\$ 82,000	-	Federal Motor Carrier Safety Administration	•
SHP				(FMCSA)	State commercial vehicle registration and licensing systems.
				08/31/11 - 09/12/2016	
33JM	State Criminal Alien Assistance Program	\$ 1,859,370	-	US Department of Justice	The State Criminal Alien Assistance Program (SCAAP) is a payment
Division of Adult Corrections	(SCAAP)			10/04/2014-06/29/2015	program designed to provide federal assistance to states and
					localities that incur costs for incarcerating undocumented criminal
					aliens who are being held as a result of state and/or local charges or
					convictions.
31B1	Protecting Inmates and Safeguarding	\$ 133,881	<u> </u>	US Dept of Justice	To provide funding for protecting inmates and safeguarding
Division of Adult Correction &	Communities Grant Program	Ψ 133,001	ΙΨ -	10/1/2011 - 06/30/2015	communities.
Juvenile Justice	Communices Grant Program			10,112011	
BUDGET CODES 24551 and 24552					
FEMA - Hazard Mitigation	FEMA - Hazard Mitigation	\$ 4,995,979	\$ 1,665,326	FEMA (On-going Funding until closed)	To provide funding support to states, tribes, territories, communities,
Emergency Management					and other eligible applicants to implement mitigation planning and
					hazard mitigation measures that are cost effective and which
					substantially reduce the risk of future damage, hardship, loss or
					suffering in any area affected by a major disaster.
FEMA - Public Assistance	FEMA - Public Assistance	\$ 39.358.612	\$ 13 119 537	FEMA (On-going Funding until closed)	To assist State and local governments in responding to and
Emergency Management	T LINA T UDITO ADDISTATION	Ψ 05,000,012	Ψ 10,110,007	in Emily (on going running until closed)	recovering from the devastating effects of disasters by providing
Emergency Management					assistance for debris removal, emergency protective measures and
					the repair, restoration, reconstruction or replacement of public
					facilities or infrastructure damaged or destroyed.
TOTAL ALL BUDGET CODES		\$ 107,744,471	\$ 19,932,274		
TOTAL FEDERAL AND STATE		\$ 127,676,746	]		

### NEW FEDERAL FUNDING SOURCES

### **RECEIVED SFY 14-15**

REOLIVED OF 1 14-13					
Federal Fund	Grant Title	ederal Award Amount	State Match	Grantee / Grant Period	Program Purpose
34S3	COPS Anti-Methamphetamine Program	\$ 302,851	\$ -	US Dept of Justice	To advance the practice of community policing as an effective
SBI				09/01/2014-08/31/2016	strategy in communities efforts to improve public safety.
31B2	Second Chance Act Comprehensive	\$ 67,550	\$ 67,550	US Dept of Justice	The Second Chance Act Programs are designed to help
Division of Adult Correction &	Statewide Juvenile Reentry Systems Reform Planning Program				communities develop and implement comprehensive and
Juvenile Justice	itororii i iaiiiiiig i rogiaiii				collaborative strategies that address the challenges posed by offender reentry and recidivism reduction.