



North Carolina Department of Public Safety

Prevent. Protect. Prepare.

Pat McCrory, Governor

Frank L. Perry, Secretary

April 20, 2015

The Honorable Phil Berger
President Pro-Tempore
North Carolina Senate
Legislative Building, Room 2007
Raleigh, NC 27601-2808

The Honorable Tim Moore
Speaker of the House
North Carolina House of Representatives
State Legislative Building, Room 2304
Raleigh, NC 27601-1096

Dear Senator Berger and Speaker Moore:

Pursuant to Section 16B.1 of the 2013 Appropriations Act, the North Carolina State Highway Patrol is a participant in the Equitable Sharing of Federally Forfeited Property Program with the United States Department of Justice and the U.S. Department of Treasury. With the support of the Joint Legislative Commission on Government Operations, the Highway Patrol has been able to provide lifesaving equipment and support to its members in the pursuit of its core mission—to ensure safe and efficient transportation on our streets and highways throughout North Carolina.

This correspondence reports the Highway Patrol's intent to use \$100,000 in Federal Asset Forfeiture funds to support the purchases listed below. As of March 31, 2015 the fund balance for the Highway Patrol's two forfeiture accounts, (2420 and 2425), was \$296,688.82. If this request is approved, the new balance of our forfeiture account revenue will equal \$196,688.82. If you have any questions about any of these purchases, please contact my office at (919) 825-2721.

Sincerely,

Gregory K. Baker
Commissioner
Law Enforcement

mro

cc: Colonel William J. Grey
First Sergeant J.D. Dodson
Mrs. Darlene Langston
Mrs. Marsha Overby

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ITEM REQUESTED	AMOUNT
1. Use \$100,000 to fund Employee Tuition Reimbursement Program. This will allow the Patrol to invest in its employees by reimbursing tuition for classes taken to enhance the performance of their official duties.	\$100,000.00
Total Request	\$100,000.00

DEPARTMENT OF PUBLIC SAFETY
STATE HIGHWAY PATROL
FEDERAL FORFEITURE FUNDS - FUND 2420/2425
AS OF March 31, 2015

BEGINNING BALANCE FUND 2420 (JUSTICE) AS OF JULY 1, 2014 \$739,004.74
BEGINNING BALANCE FUND 2425 (TREASURY) AS OF JULY 1, 2014 \$88,501.92

RECEIPTS YEAR-TO-DATE

Interest earned 2420 since July 1, 2014 \$2,246.74
Deposits into 2420 since July 1, 2014 \$349,869.95 *See detail of deposits on 2nd tab

Interest earned 2425 since July 1, 2014 \$259.17
Deposits into 2425 since July 1, 2014 \$26,612.30 *Detail not available for Treasury deposits due to privacy laws

TOTAL RECEIPTS → \$378,988.16

CURRENT BALANCE → \$1,206,494.82

DEDUCTIONS (Items Approved by Gov Ops)	Originator:	Date of Request	Project Costs as of 7/1/14	Expense (Spent)	As Of Mar 2015 Encumbered (Unspent)	As Of Mar 2015 Un-Encumbered (Unspent)	Cost Center
Training and travel costs	LTC Scott	4/15/2009 & 3/29/12 & 10/12/12 & 08/05/14	\$48,080.00	\$31,597.99	\$0.00	\$16,482.01	14076314 (2682829)
Finish Funding bulletproof vests above	Capt. Castelleo	1/5/10	\$38,416.00	\$38,416.00	\$0.00	\$0.00	14076315 (2682830)
LEADSHIP TRAINING FOR SWORN SUPERVISORS	Ltc Scott Col. Grey	9/27/2011 11/04/14	\$43,000.00	\$947.90	\$41,821.00	\$231.10	14076324 (268282A)
mobile radios	Cpt. Blanks	8/5/14	\$400,000.00	\$397,438.18	\$0.00	\$2,561.82	14076368
Replace Service Weapons	Col. Grey	8/29/13	\$0.00	\$0.00	\$0.00	\$0.00	14076369
Cellebrite	Cpt McNeill	2/17/14	\$10,310.00	\$9,590.36	\$0.00	\$719.64	14076373
Defensive Tactics Training Equipment	Major McNeill	7/2/14	\$30,000.00	\$26,873.67	\$0.00	\$3,126.33	14076380
Specialized armor	Major McNeill	9/2014; 12/15	\$100,000.00	\$71,204.70	\$19,458.03	\$9,337.27	14076381
tasers	Major McNeill	8/5/14	\$140,000.00	\$139,990.20	\$0.00	\$9.80	14076382
Employee Tuition Reimbursement Program	Col. Grey	10/7/14	\$100,000.00	\$0.00	\$0.00	\$100,000.00	14076386
PENDING REQUESTS, submitted to Gov Ops:							

TOTAL DEDUCTIONS → \$909,806.00
TOTAL EXPENDED → \$716,059.00
TOTAL ENCUMBERED → \$61,279.03
TOTAL UNENCUMBERED → \$132,467.97

TOTAL AVAILABLE SHP FUNDS HOUSED IN 2420,2425, AND 2430 → \$296,688.82

2420	SHP Forfeiture Funding from U.S. Department of JUSTICE
2425	SHP Forfeiture Funding from U.S. Department of TREASURY