

PAT MCCRORY GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

April 2, 2015

## **MEMORANDUM**

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Tim Moore, Speaker of the House of Representatives

FROM:

Lee Harriss Roberts

State Budget Director

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

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Department   Dep	Content person ( annual person					28 Amount of grants funds applied for in each year
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Department	Department	SEV 2015-16	norized or Proposed  SEY 2014-15	Complete either Aut	SFY 2013-14	
Department	Department				No	26 Are new FTEs funded through the grant?
Department	Department				No	
Department	Department				SBA	24 Will additional state monies be required to continue the program if grant expires or is reduced?
Department	Department (	8				
Department	DESERVE  Office of State Budget and Managonment, 116 West Lones Street, Easiegh, No. 27603-9005; 918-907-470 Division (accept in DHHS)					ments or non-state entities?
Department	Department				No	the state match requirement?
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Department	Department					17 If yes, what is the matching requirement?
Department	Department				No	16 Is there a state matching requirement?
Department	Department				2091	15 Fund code (2000x or NA)
Department	Department					14 Budget code the grant will be expended in (200000)
Department	Department				No	13 is this grant already in agency's continuation budget?
Department	Department				New	12 Application type
Department	Department				06/30/16	
	State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-470 Instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf Judicial Branch Hamett County District Attorney's Office  Vernon Stewart 910-814-4500  Vernon Stewart@nccourts.org Hamett County  Drug and Violent Offender Prosecutor				03/16/15	10 Start date of grant (MM/DD/YY)
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DHHS)	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4701 Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf Judicial Branch Hamett County District Attorney's Office					DHHS only, choose division from drop down list
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Return completed form as email attachment and indicate in message that p	31 Comments	30 Purpose of grant or amendment
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.		Funds an Assistant District Attorney to prosecute criminal offenses trivolving drugs and/or violence as well as District Court prosecutions which may be necessary to provide other Assistant District Attorneys the time and opportunity to appear in Superior Court and prosecute felony cases he or she may have pending