



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**


**PAT MCCRORY**  
GOVERNOR

**LEE HARRISS ROBERTS**  
STATE BUDGET DIRECTOR

March 19, 2015

**MEMORANDUM**

**TO:** Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Tim Moore, Speaker of the House of Representatives

**FROM:** Lee Harriss Roberts   
State Budget Director

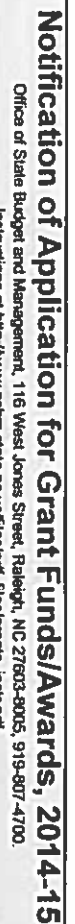
**SUBJECT:** Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to [lee.roberts@osbm.nc.gov](mailto:lee.roberts@osbm.nc.gov).

Thank you.

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Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700  
Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_inst.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf)

Instructions at [http://www.osdm.state.nc.us/files/pdf\\_files/grants\\_instr.pdf](http://www.osdm.state.nc.us/files/pdf_files/grants_instr.pdf)

1 Department .....	Judicial Branch
2 Division (except in DHHS) .....	Haywood County District Attorney's Office
3 DHHS only, choose division from drop down list .....	
4 Contact person (name) .....	Ashley Welch
5 Phone number .....	828-454-6510
6 E-mail .....	ashley.h.welch@nccourts.org
7 Funding Entity (grantor) .....	Haywood County
8 CFDA number .....	
9 Grant title .....	Domestic Violence Program - Assistant District Attorney
10 Grant application deadline (MM/DD/YY) .....	
11 Start date of grant (MM/DD/YY) .....	03/01/15
12 End date of grant (MM/DD/YY) .....	02/28/18
13 Application type .....	New
14 Is this grant already in agency's continuation budget?	No
15 Budget code the grant will be expended in (XXXXX) .....	
16 Fund code (XXXX or NA) .....	2091
17 Is there a state matching requirement?	No
18 If yes, what is the matching requirement? .....	
19 If yes, what is the source of state funds being used to match grant funds? .....	
20 Is there a maintenance of effort (MOE) requirement?	No
21 If yes, what is the MOE? .....	
22 Is an additional General Fund appropriation required to meet the state match requirement?	No
23 Will any of these funds be passed through to local governments or non-state entities? .....	No
24 If yes, identify affected entities by type .....	
25 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes
26 If yes, is this a requirement of the grant?	No
27 Are new FTEs funded through the grant?	No

	For 2014-15			
	SFY 2013-14	SFY 2014-15	SFY 2014-15	SFY 2015-16
Actual		Authorized	Proposed	Proposed
28 Amount of grants funds applied for in each year				
29 Amount of grants funds awarded in each year		\$193,134.00		

Permanent

Time-Limited

Complete either Authorized or Proposed

Authorized

Proposed

Proposed

Proposed

<b>30 Purpose of grant or amendment</b> .....	<b>Funds an Assistant District Attorney to prosecute domestic violence cases</b>
<b>31 Comments</b> .....	<p>This ADA position was formerly included in 2091-2929 and a new separate contract was created due to differing end dates with funds</p>

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

# Notification of Application for Grant Funds/Awards, 2014-15

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instr.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf)

1 Department .....	Haywood County District Attorney's Office					
2 Division (except in DHHS).....						
3 DHHS only, choose division from drop down list.....						
4 Contact person (name) .....	Ashley Welch					
5 Phone number .....	828-454-6510					
6 E-mail .....	ashley.h.welch@nccourts.org					
7 Funding Entity (grants) .....	Haywood County					
8 CFDA number .....						
9 Grant title .....	Domestic Violence Program - District Attorney Investigator					
10 Grant application deadline (MM/DD/YY) .....						
11 Start date of grant (MM/DD/YY) .....	03/01/15					
12 End date of grant (MM/DD/YY) .....	09/31/15					
13 Application type .....	Continuation/Renewal					
14 Is this grant already in agency's continuation budget?	No					
15 Budget code the grant will be expended in (XXXXX) .....						
16 Fund code (XXXX or NA) .....	2091					
17 Is there a state matching requirement?	No					
18 If yes, what is the matching requirement?						
19 If yes, what is the source of state funds being used to match grant funds. ....						
20 Is there a maintenance of effort (MOE) requirement?	No					
21 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement? .....	No					
22 Will any of these funds be passed through to local governments or non-state entities? .....	No					
23 If yes, identify affected entities by type .....						
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes					
25 If yes, is this a requirement of the grant?	No					
26 Are new FTEs funded through the grant?	No					

27 If yes, give the number by type for each year.	Permanent Time-Limited	For 2014-15				SFY 2015-16 Proposed	SFY 2016-17 Proposed	SFY 2017-18 Proposed
		SFY 2013-14 Actual	SFY 2014-15 Authorized	SFY 2014-15 Proposed	Complete either Authorized or Proposed			
28 Amount of grants funds applied for in each year .....								
29 Amount of grants funds awarded in each year .....			\$28,180.00					

<b>30 Purpose of grant or amendment</b> .....	<b>Continues funding a District Attorney Investigator to assist the DA's office with domestic violence cases</b>
<b>31 Comments</b> .....	<b>The contract funding the DA Investigator in cost center 2091-2929 was set to expire and a contract was signed to extend the position and cost center through August 2015.</b>
<b>Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.</b>	