

PAT MCCRORY GOVERNOR LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

May 1, 2015

MEMORANDUM

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Tim Moore, Speaker of the House of Representatives

FROM:

Lee Harriss Roberts

State Budget Director

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

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28 Amount of grants funds applied for in each year 27 23 21 Is an additional General Fund appropriation required to meet 19 is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE? 13 is this grant stready in agency's continuation budget? 14 Budget code the grant will be expended in (200000)..... 29 Amount of grants funds awarded in each year ... 24 Will additional state monies be required to continue the 22 Will any of these funds be passed through to local govern-8 12 Application type = 8 Grant title 7 CFDA number..... 6 Funding Entity (grantor) 2 Division (except in DHHS).... 3 Contact person (name) Department program if grant expires or is reduced? the state match requirement? .. ments or non-state entities? If yes, what is the MOE? ... End date of grant (MM/DD/YY) If yes, identify affected entities by type If yes, give the number by type for each year. Permanent If yes, what is the source of state funds being used Fund code (XXXX or NA) Phone number E-mail .. DHHS only, choose division from drop down list...... MESO to match grant funds. Notification of Application for Grant Funds/Awards, 2014-15 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27803-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/fites/pdrants_instr.pdf Time-Limited 01/01/15 24550 brandy.dolby@ncdps.gov State Farm State Highway Patrol 23 Troopers Talk for Teens 2015 919-436-3011 Department of Public Safety Continuation/renewal 10/31/14 Brandy Dolby 2/31/15 SFY 2013-14 Actual SFY 2014-15 Complete either Authorized or Proposed **Authorized** \$20,000.00 For 2014-15 SFY 2014-15 Proposed SFY 2015-16 Proposed SFY 2016-17 Proposed SFY 2017-18 Proposed

Return completed form as email attachment and indicate in message that pro-	31 Comments	30 Purpose of grant or amendment
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.		The North Carolina State Highwey Patrol is heavily focused on combating teenage injuries and fatalities. Our organization designates Troopers (TSI officers) who provide teen driving education programs and safety ewareness campaigns to promote highwey safety, reduce the number and severity of traffic collisions by stressing seathelt usage, speed compliance and the effects of distracted driving. These officers are strategically stationed across the state to ensure statewide coverage. These funds will be used to purchase promotional transets and program resources.