



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**


PAT MCCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

April 10, 2015

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Lee Harriss Roberts 
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2014-15

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-6005, 919-807-4700

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf

1 Department	Forestry				
2 Division (except in DHHS)	Department of Agriculture and Consumer Services				
3 DHHS only, choose division from drop down list					
4 Contact person (name)	Bill Swartley				
5 Phone number	919-857-4856				
6 E-mail	bill.swartley@ncagr.gov				
7 Funding Entity (grantor)	DENR				
8 CFDA number	66.46				
9 Grant title	NPS Program				
10 Grant application deadline (MM/DD/YYYY)	04/01/15				
11 Start date of grant (MM/DD/YYYY)	04/01/15				
12 End date of grant (MM/DD/YYYY)	06/30/16				
13 Application type	new				
14 Is this grant already in agency's continuation budget?	no				
15 Budget code the grant will be expended in (XXXXX)	13700				
16 Fund code (XXXX or NA)	5420				
17 Is there a state matching requirement?	yes				
18 If yes, what is the matching requirement?	\$276,128.00				
19 If yes, what is the source of state funds being used to match grant funds.	General Fund				
20 Is there a maintenance of effort (MOE) requirement?	yes				
21 If yes, what is the MOE?	\$276,128.00				
22 Is an additional General Fund appropriation required to meet the state match requirement?	no				
23 Will any of these funds be passed through to local governments or non-state entities?	no				
24 If yes, identify affected entities by type					
25 Will additional state monies be required to continue the program if grant expires or is reduced?					
26 If yes, is this a requirement of the grant?					
27 Are new FTEs funded through the grant?	yes				

	SFY 2013-14	SFY 2014-15	SFY 2014-15	SFY 2015-16	SFY 2016-17	SFY 2017-18
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
28 Amount of grants funds applied for in each year				3,000		
29 Amount of grants funds awarded in each year				\$345,160.00		
				\$345,160.00		

For 2014-15 Complete either Authorized or Proposed

30 Purpose of grant or amendment	Recurring Funding mandated by NCGA - See SL2011-394
<p>31 Comments</p>	<p>Notification of grant award # 15-056-NCF. Note: 3 full-time and 2 part-time positions are funded. Copies to Mercedes Benton, Tam Overton and Catherine Slogner 04/02/2015 KLC.</p>

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.