



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**


PAT MCCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

April 2, 2015

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Lee Harriss Roberts 
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2014-15

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Soil and Water
2 Division (except in DHHS)	Julie Henshaw
3 DHHS only, choose division from drop down list	919-715-8630
4 Contact person (name)	julie_henshaw@ncagr.gov
5 Phone number	Attorney General Environmental Grants
6 E-mail	
7 Funding Entity (grantor)	
7 CFDA number	Technical Assistance for the Neuse and Tar-Pamlico Basin Nonpoint Source
8 Grant title	Nutrient Sensitive Waters (NSW) Strategies
9 Grant application deadline (MM/DD/YYYY)	10/28/11
10 Start date of grant (MM/DD/YYYY)	07/01/14
11 End date of grant (MM/DD/YYYY)	06/30/15
12 Application type	new
13 Is this grant already in agency's continuation budget?	no
14 Budget code the grant will be expended in (XXXXXX) ...	13700
15 Fund code (XXXX or NA)	1611
16 Is there a state matching requirement?	yes
17 If yes, what is the matching requirement?	\$309,397.00
18 If yes, what is the source of state funds being used to match grant funds.	General Fund
19 Is there a maintenance of effort (MOE) requirement?	no
20 If yes, what is the MOE?	no
21 Is an additional General Fund appropriation required to meet the state match requirement?	no
22 Will any of these funds be passed through to local governments or non-state entities?	no
23 If yes, identify affected entities by type	no
24 Will additional state monies be required to continue the program if grant expires or is reduced?	no
25 If yes, is this a requirement of the grant?	no
26 Are new FTEs funded through the grant?	no

SFY 2013-14	Actual	SFY 2014-15	Authorized	SFY 2014-15	Proposed	For 2014-15	
						Complete either Authorized or Proposed	
SFY 2015-16	Proposed	SFY 2016-17	Proposed	SFY 2017-18	Proposed		
27 If yes, give the number by type for each year: Permanent							
Time-Limited							
28 Amount of grants funds applied for in each year							
29 Amount of grants funds awarded in each year							

30 Purpose of grant or amendment	Supplement funding for technical assistance in the Nause & Tar-Panlico River Basins and allow for additional BMP implementation and accounting for agriculture's collective compliance goal.
31 Comments	Notification of grant award # 15-033-SWC to Mercedes Benton, Terri Overton and Catherine Slogner 03/27/15 RLC

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2014-15

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_mstr.pdf

1 Department	Emergency Programs	
2 Division (except in DHHS)	Michael Mayes	
3 DHHS only, choose division from drop down list	919-807-4309	
4 Contact person (name)	michael.mayes@ncagr.gov	
5 Phone number	USDA, APHIS	
6 Funding Entity (grantor)		
7 CFDA number	10.025	
8 Grant title	Animal Disease Outbreak Emergency Response National Exercise	
9 Grant application deadline (MM/DD/YY)	11/01/14	
10 Start date of grant (MM/DD/YY)	03/10/15	
11 End date of grant (MM/DD/YY)	03/10/16	
12 Application type	New	
13 Is this grant already in agency's continuation budget?	no	
14 Budget code the grant will be expended in (XXXX)	13700	
15 Fund code (XXXX or NA)	no	
16 Is there a state matching requirement?		
17 If yes, what is the matching requirement?		
18 If yes, what is the source of state funds being used to match grant funds.		
19 Is there a maintenance of effort (MOE) requirement?	no	
20 If yes, what is the MOE?		
21 Is an additional General Fund appropriation required to meet the state match requirement?	no	
22 Will any of these funds be passed through to local governments or non-state entities?	no	
23 If yes, identify affected entities by type		
24 Will additional state monies be required to continue the program if grant expires or is reduced?	no	
25 If yes, is this a requirement of the grant?		
26 Are new FTEs funded through the grant?	yes	

	For 2014-15			
	SFY 2013-14 Actual	SFY 2014-15 Authorized	SFY 2014-15 Proposed	SFY 2015-16 Proposed
27 If yes, give the number by type for each year: Permanent				
Time-Linked				
28 Amount of grants funds applied for in each year		\$16,773.05		
29 Amount of grants funds awarded in each year		\$16,773.05		

30 Purpose of grant or amendment	The work will be focused on issues related to a potential livestock disease outbreak response in NC swine production region.
31 Comments	Notification of grant award, #15-036-EP Note: This grant funds one month of a full time salary. Copies to Terri Overton, Catherine Stogner and Mercedes Benton 03/23/15 KLC

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