

PAT MCCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

April 24, 2015

MEMORANDUM

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Tim Moore, Speaker of the House of Representatives

FROM:

Lee Harriss Roberts

State Budget Director

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

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28 Amount of grants funds applied for in each year ... 27 26 24 Will additional state monies be required to continue the 23 22 Will any of these funds be passed through to local govern-21 Is an additional General Fund appropriation required to meet 8 ⇉ 10 9 1 Department 7 CFDA number..... 6 Funding Entity (grantor) 2 Division (except in DHHS)..... the state match requirement? Start date of grant (MAADD/YY) Are new FTEs funded through the grant?..... program if grant expires or is reduced? ... Grant application deadline (MM/DD/YY) Grant title Contact person (name) ments or non-state entities? If yes, is this a requirement of the grant? If yes, identify affected entities by type ... If yes, give the number by type for each year. Permanent If yes, what is the source of state funds being used Fund code (XXXX or NA) E-mail Phone number End date of grant (MM/DD/YY) DHHS only, choose division from drop down list...... OSBM to match grant funds. ... Notification of Application for Grant Funds/Awards, 2014-15 Office of State Budget and Management, 116 West Jones Street, Releigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf Time-Limited 13700 08/01/14 10.153 919-707-3154 200 Market News Service sherry.barefoot@ncagr.gov USDA,AMS Sherry Barefool Department of Agriculture and Consumer Services 09/30/19 38/29/14 SFY 2013-14 Actual SFY 2014-15 Complete either Authorized or Proposed Authorized For 2014-15 SFY 2014-15 Proposed \$65,000.00 SFY 2015-16 Proposed SFY 2016-17 Proposed SFY 2017-18 Proposed

29 Amount of grants funds awarded in each year ...

\$65,000.00

Return completed form as email attachment and indicate in message i	31 Comments	30 Purpose of grant or amendment
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contaid your OSBM budget analyst if you have questions.	Notification of grant award # 15-063-MRT. Copies to Mercidee Benton, Catherine Stogner and Terri Overton. 04/13/15 KLC.	To complie and disserturate market information

28 Amount of grants funds applied for in each year 26 23 21 Is an additional General Fund appropriation required to meet 29 Amount of grants funds awarded in each year 27 24 Will additional state monies be required to continue the 19 is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE? ձ 13 Is this grant already in agency's continuation budget?14 Budget code the grant will be expended in (200000)..... 22 Will any of these funds be passed through to local govern-8 Grant title 7 CFDA number.... ယ 2 Division (except in DHHS)..... 1 Department ... Are new FTEs funded through the grant?... program if grant expires or is reduced? Grant application deadline (MM/DD/YY) Contact person (name) the state match requirement? ments or non-state entities? If yes, is this a requirement of the grant? If yes, identify affected entities by type ... End date of grant (MM/DD/YY) If yes, give the number by type for each year. Permanent If yes, what is the source of state funds being used If yes, what is the matching requirement? Phone number Fund code (2000x or NA) E-mail DHHS only, choose division from drop down list...... OSBM to match grant funds. .. Notification of Application for Grant Funds/Awards, 2014-15 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/bpdf_files/grants_instr.pdf Time-Limited 919-707-3753 phil.wilson@ncagr.gov USDAAPHIS.PPQ 91/10/20 04/30/15 Farm Bill Grape Commodity Survey Department of Agriculture and Consumer Services Plant Industry 09/30/15 0.025 Phil Wilson SFY 2013-14 Actual SFY 2014-15 Authorized Complete either Authorized or Proposed For 2014-15 SFY 2014-15 Proposed \$8,895,00 \$8,895.00 SFY 2015-16 Proposed SFY 2016-17 Proposed SFY 2017-18 Proposed

Return completed form as email aftachment and indicate in message that	31 Comments	30 Purpose of grant or amendment
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	Notification of grant award # 15-057-P1. Copies to Mercidee Benton, Terri Overton and Cetherine Stogner. 04/14/15 KLC.	To survey for five exotic pests of the Grape Commodity of North Cerolina's grape/wine industry.

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7 7	SFY 2016-17	SFY 2015-16 Proposed	orized or Proposed SFY 2014-15 Proposed	Complete either Auth SFY 2014-15 Authorized	SFY 2013-14 Actual	
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					8	Will additional state monies be required to continue the program if grant expires or is reduced?
						23 If yes, identify affected entities by type
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					8	21 Is an additional General Fund appropriation required to meet the state match requirement?
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						If yes, what is the source of state funds being used to match grant funds.
			100			If yes, what is the matching requirement?
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111, 11, 1111,11						Fund code (XXXX or NA)
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					oo	13 is this grant already in agency's continuation budget?
					New	12 Application type
					06/30/16	End date of grant (MM/DD/YY)
					07/01/15	Start date of grant (MM/DD/YY)
					04/30/15	Grant application deadline (MMDD/YY)
				ey	Farm Bill Honey Bee Surv	Grant title
					10.025	CFDA number
					USDA, APHIS, PPQ	6 Funding Entity (grantor)
					phil.wilson@ncagr.gor	E-mai
					919-707-3753	Phone number
					Phil Wilson	Contact person (name)
				:		DHHS now choose division from down list
					Plant Industry	Division (except in DHHS)
				nd Consumer Services	Department of Agriculture a	Department
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Return completed form as email attachment and indicate in messag	31 Comments	30 Pulpose or grant or amendment
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	Notification of award 15-061-PI. Copies to Mercidee Benton, Terri Overton and Catherine Stogner, 04/14/15 KLC.	A i natural per surey il an alterity. Il document willch bes disessorbatishiscripts of noney bees are and are not present in the United States.

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	Complete either Authorized or Proposed SFY 2014-15 SFY 2014-15 Authorized Proposed												:		Farm Bill Asian Defoliator Moth Survey			agr.gov				Department of Agriculture and Consumer Services	ication of Application for Grant Funds/Awards, 20° Office of State Budget and Management, 116 West Jones Street, Radeigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf
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Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	Notification of grant award 15-059-Pt. Copies to Mercidee Benton, Terri Overton and Catherine Stogner 04/14/15 KLC.	To survey for Asian defoliator moths and exotic pests throughout the State of North Carplina.

28 Amount of grants funds applied for in each year	"I yes, give the number by type for each year: Fermanent Time-Limited		25 If yes, is this a requirement of the grant?	₹ 5	23 If yes, identify affected entities by type	22 Will any of these funds be passed through to local governments or non-state entities?	21 is an additional General Fund appropriation required to meet the state match requirement?	18 If yes, what is the source of state funds being used to match grant funds	16 is there a state matching requirement?	14 Budget code the grant will be expended in (200000)	13 Is this grant already in agency's continuation budget?	49 Application type 49 Application type 49 Application type	O	9 Grant application deadline (MM/DD/YY)	8 Grant title	7 CFDA number.	6 Funding Entity (grantor)		3 Contact person (name)	2 Division (except in DHHS)	1 Department	OSBM Office of State
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		SFY 2017-18 Proposed																				

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Return completed form as email attachment and andicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	Notification of grant award 15-058-PI. Copies to Mercidee Benton, Terri Overton and Catherine Stogner 04/14/15 KLC.	Conduct a targeted survey of North Carolina nurseries and retailers that routinely import P ramonum and P kernoviae host from the West Coast states.

OSBM Office of Sta	Office of State Budget and Management, 16 West Jones Street, Releigh, NC 27603-8005, 919-807-4700. Institution was the first form of the	The Prince of City City City City City City City City	VC 27603-8005, 919-807-4700	1		
1 Department	Department of Agriculture and Consumer Services	nd Consumer Services				
DHHS)	Plant Industry					
δ	Phil Wilson					
	919-/U/-3/53					
6 Funding Entity (grantor)	USDA,APHIS,PPQ					
7 CFDA number	10,025					
8 Grant title	Farm Bill Tomato Commodity Survey	dity Survey				
9 Grant application deadline (MWDD/YY)	04/30/15					
10 Start date of grant (MM/DD/YY)	06/06/15					
11 End date of grant (MM/DD/YY)	09/30/15					
12 Application type	New					
13 is this grant already in agency's continuation budget?	13700					
15 Fund code (XXXX or NA)						
Is there a state matching requirement?	8					
17 If yes, what is the matching requirement?						
18 If yes, what is the source of state funds being used to match grant funds.						
19 is there a maintenance of effort (MOE) requirement?	8					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?	8					
22 Will any of these funds be passed through to local governments or non-state entities?	8					
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the	700					
25 If yes, is this a requirement of the grant?						
26 Are new FTEs funded through the grant?	ПО					
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27 If yes, give the number by type for each year. Permanent						
28 Amount of grants funds applied for in each year			\$13,746.00	:		
29 Amount of grants funds <u>awarded</u> in each year			\$13,746.00			

30 Purpose of grant or amendment	To survey for Tonato Leaf Miner (Total absolute) and Old World Bollworm in commercial host production crops throughout North Carolina
31 Comments	Notification of award 15-060-PI Copies to Mercidee Benton, Terri Overton and Catherine Stogner, 04/15/15 KLC.
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