



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**


PAT MCCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

April 24, 2015

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Lee Harriss Roberts 
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2014-15

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department					
2 Division (except in DHHS)					
3 Contact person (name)	Sherry Barefoot				
4 Phone number	919-707-3154				
5 E-mail	sherry.barefoot@ncagr.gov				
6 Funding Entity (grantor)	USDA/AMS				
7 CFDA number	10-153				
8 Grant title	Market News Service				
9 Grant application deadline (MM/DD/YY)	08/29/14				
10 Start date of grant (MM/DD/YY)	08/01/14				
11 End date of grant (MM/DD/YY)	09/30/19				
12 Application type	New				
13 Is this grant already in agency's continuation budget?	no				
14 Budget code the grant will be expended in (XXXXXX)	13700				
15 Fund code (XXXX or NA)	1020				
16 Is there a state matching requirement?	no				
17 If yes, what is the matching requirement?					
18 If yes, what is the source of state funds being used to match grant funds.					
19 Is there a maintenance of effort (MOE) requirement?	no				
20 If yes, what is the MOE?					
21 Is an additional General Fund appropriation required to meet the state match requirement?	no				
22 Will any of these funds be passed through to local governments or non-state entities?	no				
23 If yes, identify affected entities by type	no				
24 Will additional state monies be required to continue the program if grant expires or is reduced?	no				
25 If yes, is this a requirement of the grant?	no				
26 Are new FTEs funded through the grant?	no				

	For 2014-15				SFY 2015-16 Proposed	SFY 2016-17 Proposed	SFY 2017-18 Proposed
	SFY 2013-14 Actual	SFY 2014-15 Authorized	Complete either Authorized or Proposed SFY 2014-15 Proposed				
27 If yes, give the number by type for each year: Permanent							
28 Amount of grants funds applied for in each year							
29 Amount of grants funds awarded in each year							

30 Purpose of grant or amendment	To compile and disseminate market information
31 Comments	Notification of grant award # 15-083-MKT. Copies to Mercedes Benton, Catherine Slogner and Tim Overton. 04/13/15 KLC.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2014-15

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-9005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Plant Industry					
2 Division (except in DHHS)	Phil Wilson					
3 DHHS only, choose division from drop down list	919-707-3753					
4 Contact person (name)	phil.wilson@ncagr.gov					
5 Phone number	USDAAPHIS.PPO					
6 E-mail	10.025					
7 Funding Entity (grantor)	Farm Bill Grapes Commodity Survey					
8 CFDA number	0430/15					
9 Grant title	0701/15					
10 Grant application deadline (MM/DD/YY)	0930/15					
11 Start date of grant (MM/DD/YY)	new					
12 End date of grant (MM/DD/YY)	no					
13 Application type	13700					
14 Is this grant already in agency's continuation budget?	no					
15 Budget code the grant will be expended in (XXXXX)....						
16 Fund code (XXXX or NA)						
17 Is there a state matching requirement?						
18 If yes, what is the matching requirement?						
19 If yes, what is the source of state funds being used to match grant funds.						
20 Is there a maintenance of effort (MOE) requirement?						
21 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?	no					
22 Will any of these funds be passed through to local governments or non-state entities?	no					
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the program if grant expires or is reduced?	no					
25 If yes, is this a requirement of the grant?						
26 Are new FTEs funded through the grant?	no					

27 If yes, give the number by type for each year: Permanent	Time-Limited	For 2014-15					
		SFY 2013-14	SFY 2014-15	SFY 2014-15	SFY 2015-16	SFY 2016-17	SFY 2017-18
28 Amount of grants funds applied for in each year		Actual	Authorized	Proposed	Proposed	Proposed	Proposed
29 Amount of grants funds awarded in each year							

30 Purpose of grant or amendment	To survey for five exotic pests of the Grape Commodity of North Carolina's grapewine industry.
31 Comments	Notification of grant award # 15-057-PI. Copies to Mercedes Berlon, Terri Overton and Catherine Stogner. 04/14/15 KL C.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8006.

1	Department	Department of Agriculture and Consumer Services
2	Division (except in DHHS)	Plant Industry
3	DHHS only, choose division from drop down list.	
4	Contact person (name)	Phil Wilson
5	Phone number	919-707-3753
6	E-mail	phil.wilson@ncagr.gov
7	Funding Entity (grantor)	USDA,APHIS, PPO
8	CFDA number.....	10.025
9	Grant title	Farm Bill Honey Bee Survey
10	Grant application deadline (MM/DD/YY)	04/30/15
11	Start date of grant (MM/DD/YY)	07/01/15
12	End date of grant (MM/DD/YY)	06/30/16
13	Application type	new
14	Is this grant already in agency's continuation budget?	no
15	Budget code the grant will be expended in (XXXX)	13700
16	Fund code (XXXX or NA)	no
17	Is there a state matching requirement?	no
18	If yes, what is the matching requirement?	
19	If yes, what is the source of state funds being used to match grant funds.	
20	Is there a maintenance of effort (MOE) requirement?	no
21	If yes, what is the MOE?	
22	Is an additional General Fund appropriation required to meet the state match requirement?	no
23	Will any of these funds be passed through to local governments or non-state entities?	no
24	If yes, identify affected entities by type	
25	Will additional state monies be required to continue the program if grant expires or is reduced?	no
26	If yes, is this a requirement of the grant?	
27	Are new FTEs funded through the grant?	no
28	Amount of grants funds applied for in each year	
29	Amount of grants funds awarded in each year	

30 Purpose of grant or amendment	A national bee survey in an attempt to document which bee diseases/parasites/pests of honey bees are and are not present in the United States.
31 Comments	Notification of award 15-061-PI. Copies to Mercedes Berton, Tam Overton and Catherine Stogner. 04/14/15 NLC.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

30 Purpose of grant or amendment	To survey for Asian defoliator moths and exotic pests throughout the State of North Carolina.
31 Comments	Notification of grant award 15-059-PI. Copies to Mercedes Benton, Tam Overton and Catherine Stogner 04/14/15 RLC.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

1	Department	Department of Agriculture and Consumer Services
2	Division (except in DHHS)..... DHHS only, choose division from drop down list.	Plant Industry
3	Contact person (name)	Phil Wilson
4	Phone number	919-707-3753
5	E-mail	phil.wilson@ncagr1.gov
6	Funding Entity (grantor)	USDA,APHIS, PPO
7	CFDA number.....	10.025
8	Grant title	Farm Bill Phytophthora ramorum Survey
9	Grant application deadline (MM/DD/YY)	04/30/15
10	Start date of grant (MM/DD/YY)	08/01/15
11	End date of grant (MM/DD/YY)	05/31/16
12	Application type	new
13	Is this grant already in agency's continuation budget?	no
14	Budget code the grant will be expended in (XXXXX)....	13700
15	Fund code (XXXX or NA)	no
16	Is there a state matching requirement?	no
17	If yes, what is the matching requirement?	
18	If yes, what is the source of state funds being used to match grant funds.....	
19	Is there a maintenance of effort (MOE) requirement?	no
20	If yes, what is the MOE?	
21	Is an additional General Fund appropriation required to meet the state match requirement?	no
22	Will any of these funds be passed through to local governments or non-state entities?	no
23	If yes, identify affected entities by type	
24	Will additional state monies be required to continue the program if grant expires or is reduced?	no
25	If yes, is this a requirement of the grant?	
26	Are new FTEs funded through the grant?	no

		For 2014-15			
		Complete either Authorized or Proposed			
		SFY 2014-15	SFY 2014-15	SFY 2015-16	SFY 2016-17
		Authorized	Proposed	Proposed	Proposed
27	If yes, give the number by type for each year	Permanent			
		Time-limited			
28	Amount of grants funds applied for in each year		\$6,086.00		
29	Amount of grants funds awarded in each year		\$6,086.00		

30 Purpose of grant or amendment	Conduct a targeted survey of North Carolina nurseries and retailers that routinely import P. ramorum and P. kernoviae host from the West Coast states.
31 Comments	Notification of grant award 15-058-P1 Copies to Mercedes Benton, Terri Overton and Catherine Stopner 04/14/15 KLC.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards. 2014-15

Instructions at http://www.ostm.state.nc.us/files/pdf_files/govts_inst.pdf

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30 Purpose of grant or amendment	To survey for the survey for Tomato Leaf Miner (Tuta absoluta) and Old World Bollworm in commercial host production crops throughout North Carolina
31 Comments	Notification of award 15-060-PI. Copies to Mercedes Benton, Tami Overton and Catherine Stopper. 04/15/15 KLC.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.