

PAT MCCRORY GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

June 19, 2015

MEMORANDUM

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Tim Moore, Speaker of the House of Representatives

FROM:

Lee Harriss Roberts

State Budget Director

SUBJECT:

Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

\k1

- 5	
2	
70000	
	7
	_
	\equiv
c	
	Ω
81	Щ.
	=
2	0
ā	7
2	\sim
2 5	<u>~</u>
7 3	
<u> 2</u>	ىر
8 6	O
0 3	ਹ
7 2	
il ge	Ω
e budget and warragement. The west sones street, kateign, NC 27603-8005, 916 Instructions at http://www.osbm.state.nc.us/files/pdf.files/grants_instr.pdf	, CD
3 3	. ₫
ž _	. 0
8 5	· _
5 5	-
S CS	0
S 5	-
3 3	\cap
្រូវ	
2 4	Δ
0 0	3
~ <u>~</u>	7
≘ §	77
= 8	
% 3	-
2 Z	7
3 %	m
ઁં જે	-
S	,
. 2	5
98	0
10	=
~	Ω
ġ	S
~ ~	
	N
Office of State budget and Management, 116 West Jones Street, Katego, NC 27603-8805, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/pdf. files/grants_instr.pdf	0
	_
	4
	Notification of Application for Grant Funds/Awards, 2014-15
	and the second second

Department of Agriculture and Consumer Services Plant Industry Plant Industry Chert Toner Sil9-707-3731 Chert Toner Consultation Time-Limited Consultation Consultation Consultation For 2014-15 SFY 2014-15			\$12,000.00				29 Amount of grants funds <u>awarded</u> in each year
Displanted Di-MSI Displanted Di-MSI Displanted Di-MSI Displanted Di-MSI Displanted Di-MSI Displanted Displante		THE PROPERTY OF THE PROPERTY O	643 000 00			ed	Amount of monte funds and bod for in such that
Department of Agriculture and Consumer Services Final Industry							
Department of Agriculture and Const Plant Industry Cheri Toner 919-707-3731 Cheri Ltoner@ncagr.gov USDA, APHIS,PPQ 10.025 Mile A Minute Vine Biological Cont 10.701/15 06/03/16 New 10 13700 10 10 10 10 10 10 10 10 10 10 10 10	SFY 2017-18 Proposed	SFY 2016-17 Proposed	SFY 2015-16 Proposed	SFY 2014-15 Proposed	SFY 2014-15 Authorized	SFY 2013-14 Actual	
				014-15 thorized or Proposed	Complete either Au		
ੇ ਹੈ ਹੈ। et						no	26 Are new FTEs funded through the grant?
Department							program if grant expires or is reduced?
Department						no	\$
Department							=
Department						no	22 Will any of these funds be passed through to local govern-
Department						o	the state match requirement? the state match requirement?
Department							21 Franchillianni Openial Frank americani
Department							II yes, what is the MUE?
Department						no	19 Is there a maintenance of effort (MOE) requirement?
Department							to match grant lundssure suites peing used
Department							
Department						***************************************	
Department							
Department					***************************************		
Department					THE REAL PROPERTY AND ADDRESS OF THE PERSON	13700	14 Budget code the grant will be expended in (XXXXX)
Department						000	13 Is this grant already in agency's continuation budget?
Department						New	12 Application type
						06/30/16	11 End date of grant (MW/DD/YY)
						07/01/15	10 Start date of grant (MM/DD/YY)
DHHS)						06/03/15	9 Grant application deadline (MWDD/YY)
DHHS)							
DHHS)					al Control Program	Mile A Minute Vine Biologic	8 Grant title
DHHS)				TOTAL		10.025	7 CFDA number
DHHS)so down list						USDA, APHIS, PPQ	਼ੁ
DHHS)drop down list						cheri.toner@ncagr.gov	
DHHS)sose division from drop down list						919-707-3731	
DHHS)dop down list						Cheri Toner	Ç
DHHS)							DHHS only, choose division from drop down list
199711991199119911991199119911991199119						Plant Industry	DHHS)
The state of the s					d Consumer Services	Department of Agriculture an	
**************************************			014-10	ids/Awards, 20		Notification of Application for Grant Funds/Awards, 20	INCIIIcation

Return completed form as email attachment and indicate in message that p	31 Comments		30 Purpose of grant or amendment
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	Notification of award #15-074-Pt. Copies to Thomas Cheek, Terri Overton and Catherine Stogner 06/04/15 KLC.		To monitor known populations of the Mile-A-Minute and weevils to assess establishment and impact of weevils on the plants and to conduct delimiting surveys to determine extent of known infestations and dispersal of weevils.

Time-Limited 8 Amount of grants funds applied for in each year	27 If yes, give the number by type for each year. Permanent			26 Are new FTEs funded through the grant?	25 If yes, is this a requirement of the grant?	24 Will additional state monies be required to continue the program if grant expires or is reduced?	23 If yes, identify affected entities by type	ments or non-state entities?	the state match requirement?	21 Is an additional General Fund appropriation required to meet	19 is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE?	to match grant funds.	18 If yes, what is the source of state funds being used	i yes, miar is nic indicating icquireffent	16 is there a state matching requirement?	15 Fund code (XXXX or NA)	<u> </u>	13 Is this grant already in agency's continuation budget?	12 Application type	11 End date of grant (MM/DD/YY)	10 Start date of grant (MM/DD/YY)	9 Grant application deadline (MM/DD/YY)		7 CFDA number	6 Funding Entity (grantor)		ς	₽	1 Department
nited		Actual	SFY 2013-14	no		76			no	no	no				no	1611	13700	70	New	08/31/17	06/10/15	05/01/15	•	Arricultural Input Management	NC Foundation for Soil and Water Conservation	419-7 13-9031	Kelly Hedgepeth	Soil and Water	Department of Agriculture and Consumer Services
		Authorized	Complete either A SFY 2014-15																					remant .	nd Water Conservation				Department of Agriculture and Consumer Services
\$29,077,59		Proposed	Complete either Authorized or Proposed SFY 2014-15 SFY 2014-15		**************************************	ı																							
3		Proposed	SFY 2015-16				I	1									<u> </u>												
		Proposed	SFY 2016-17																										
		Proposed	SFY 2017-18																										

Return completed form as email attachment and indicate in message that pro-	31 Comments	30 Purpose of grant or amendment
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	Notification of grant award # 15-075-SWC. Copies to Thomas Cheek, Terri Overton and Catherine Stogner. 06/17/15 KLC.	Grant is intended to provide cost share to farmers to install water control structures to implement controlled drainage systems.