

PAT MCCRORY GOVERNOR LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

March 19, 2015

MEMORANDUM

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Tim Moore, Speaker of the House of Representatives

FROM:

Lee Harriss Roberts

State Budget Director

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

\kI

M 250 Notification of Application for Grant Funds/Awards, 2014-15 Office of State Budget and Management, 116 West Jones Street, Rabeigh, NC 27503-8005, 919-807-4700

Consider previor (name) Phone number E-mail (grantoto) E-mail (grantoto) CDA number CDA number CDA number Gant title Gant title CDA number GACILIS CONDITION CONDIT	1 Department	Instructions at http://www.osbm.state.ni Department of Commerce Rural Economic Development Division	Instructions at http://www.psbm.state.nc.us/files/pdf_files/grants_instr.pdf Department of Commerce Rural Economic Development Division	rants_instr pdf		
E-chall	Contact person (name) Phone number	Will Best (919) 715-2092				
CFDA number Grant (MMCDVYY) Grant tiple (MMCDVYY) End date of grant (MMCDVYY) Section type If yes, what is the acurce of state funds being used to match grant funds, and propriation required to match grant funds be expended in pococo, if yes, what is the natching requirement? If yes, what is the acurce of state funds being used to match grant funds, and the propriation required to match grant funds be passed through to local governments or non-state entities? If yes, what is the MOE? If yes, what is the MOE? If yes, what is the match requirement? If yes, what is the sequirement? If yes, what is the sequirement? If yes, what is the sequirement? If yes, what is the sequirement of the grant? If yes, what is the population required to meet the state match requirement? If yes, what is the sequirement of the grant? If yes, what is the population to the grant? No Research (10%) percent If yes, what is the population to population required to meet the state match requirement? If yes, what is the sequirement? No Carpital Serv 2014-15 Serv 2014-15 Proposed If yes, give the number by type for each year. Formal application AESIGNATION AFE (LIUS) COMMUNITY ECONOMIC ADJUSTMENT ENDERSTANCE FOR JONE AFE (LIUS) COMMUNITY ECONOMIC ADJUSTMENT Indicate grant (MMCDOYY) Research (10%) percent Indicate a state matching proprietion budger? If yes, what is the course of state funds being used to meet the state matching requirement? No Carpital Services STUDES Services CONDITION Research (10%) percent Indicate For 2014-15 Proposed If yes, give the number by type for each year. Proposed If yes, give the number by type for each year. If yes, give the number by type for each year. If yes the services of the percent of the p		wbest@nccommerce.c	2011) 28 of Economic Adjustment (OE	EA)		
Grant application deadline (MMDDVY) End date of grant (MMDDVY) End date of grant (MMDDVY) Application type Strip grant already in agency's continuation budget? Application type Strip and already in agency's continuation budget? Fund code (COOX or NA) Fund code (COOX or NA) Tend to matching requirement? If yes, what is the MOE? Tend (MOE) requirement? Tend (TO%) percent Tend (TO%) percent Tend (TO%) percent No	7 CFDA number. 8 Grant title	12.61 Seymour Johnson AFB (JL PLANNING ASSISTANCE F	US) COMMUNITY ECONOMIC	C ADJUSTMENT		
End date of grant (MANDDYY)	3	05/02/14				
Application type	Start date of grant (MM/DD/YY) End date of grant (MM/DD/YY)	12/31/15				
Budget code the grant wis be expended in \$20000,	>	New				
Budget code the grant with be expended in (20000)	13 is this grant already in agency's continuation budget?	No				
Stere a state matching requirement? Yes If yes, what is the source of state funds being used to match grant funds. If yes What is the source of state funds being used to match grant funds. If yes What is the source of state funds being used to match grant funds. If yes What is the source of state funds being used to match requirement? If yes What is the MOE? If yes What is the source of state funds being used to match it yes What is the source of state funds being used to match it yes What is the source of state funds being used to match it yes What is the source of state funds being used to match it yes What is the source of state funds being used to match it yes What is the source of state funds being used to match it yes What is the source of state funds being used to match it yes What is the source of state funds Who Who What is the MOE? Who	14 Budget code the grant will be expended in (200000)	24600				
If yes, what is the matching requirement? Time-Limited Ten (10%) percent Ten (10%) perc	15 Fund code (XXXX or XA)	2621 Yes				
If yes, what is the source of state funds being used to match grant funds. Is there a maintenance of effort (MOE) required to meet the state match equirement? If yes, what is the MOE? If yes, what is the MOE? If yes, what is the MOE? If yes, what is the source of state funds being used to match equirement? If yes, what is the MOE? Who was an additional General Fund appropriation required to meet the state match requirement? Will any of these funds be passed through to local governments or non-state entities by type ments or non-state entities by type will additional state monites be required to continue the program if grant expires or is reduced? Who was in the MOE? No No No No For 2014-15 SFY 2015-16 Proposed If yes, give the number by type for each year. Time-Limited Anount of grants funds applied for in each year.	17 If yes, what is the matching requirement?	Ten (10%) percent				
Is there a maintenance of effort (MOE) requirement? If yes, what is the MOE? If yes, what is the MOE? No No No No No No No No No N		tn Kind				
Is an additional General Fund appropriation required to meet the state match requirement? Will any of these funds be passed through to local governments or non-state entities? If yes, identify affected entities by type Will additional state monies be required to continue the program if grant expires or is reduced? Are new FTEs funded through the grant? Are new FTEs funded through the grant? SFY 2013-14 SFY 2014-15 SFY 2015-16 Actual Authorized Proposed Proposed Proposed Proposed	19 Is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE?	No				
Will any of these funds be passed through to local governments or non-state entities? If yes, identify affected entities by type Will additional state monies be required to continue the program if grant expires or is reduced? If yes, is this a requirement of the grant? Are new FTEs funded through the grant? Are new FTEs	21 Is an additional General Fund appropriation required to meet the state match requirement?	No				
If yes, identify effected entities by type	22 Will any of these funds be passed through to local governments or non-state entities?	No				
Will additional state monies be required to continue the program if grant expires or is reduced?	23 If yes, identify affected entities by type					
If yes, is this a requirement of the grant?	24 Will additional state monies be required to continue the program if grant expires or is reduced?	No				
SFY 2013-14 SFY 2014-15 SFY 2014-15 SFY 2014-15 SFY 2014-15 Actual Authorized Proposed Proposed Proposed Proposed Proposed Proposed Proposed	25 If yes, is this a requirement of the grant?	No				
SFY 2013-14 SFY 2014-15 SFY 2014-15 SFY 2015-16 Actual Authorized Proposed Proposed me-Limited SFO 2015-16			For 201	14-15		
me-Limited		SFY 2013-14 Actual	Complete either Authu SFY 2014-15 Authorized	SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
me-Limited	27 If yes, give the number by type for each year. Permanent					
		ited				
	28 Amount of grants funds applied for in each year		2297 675 00			

Return completed form as email attachment and indicate ล้า mes	31 Comments	30 Purpose of grant or amendment
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	Federal Share - \$356,389; Non-Federal Share - \$89,286; Total Federal Share + Non-Federal Share = \$444,675	MOA, as a candidate for the JILUS program. The Air Force's greatest encroachment concerns are related to the Dare County Range and associated SUA, MITR, and MOAs, which are critical to Seymour Johnson's F-15E Strike Eagle mission. The F-15E is required to maintain a low-attitude combat capability utilizing terrain following radar to enable low-attitude (light day or night, in all-weather conditions. Other potential encroachment challenges to the Seymour Johnson AFB military operations include tall structure vertical obstruction, radar interference, Doppler impact, civil air traffic in the vichinty, transmission line vertical obstructions, noise-sensitive areas under the MITRs, existing incompatible development within the Air Installations Compatible Use Zones (AICUZ) footprint, development of off-base flood zone property increasing on-base flooding, risk of bird strikes related to Goldsboro wastewater treatment facility, wildfire risks, and presence of endangered species at the Dare County Range.

4.