



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**


PAT MCCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

March 19, 2015

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Lee Harriss Roberts 
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

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1	Department	Department of Commerce
2	Division (except in DHS)	Rural Economic Development Division
3	DHHS only, choose division from drop down list.	
4	Contact person (name)	Will Best
5	Phone number	(919) 715-2092
6	E-mail	wbest@nccommerce.com
7	Funding Entity (grantor)	Department of Defense Office of Economic Adjustment (OEA)
8	CFDA number	12.61
9	Grant title	Seymour Johnson AFB (JLUS) COMMUNITY ECONOMIC ADJUSTMENT PLANNING ASSISTANCE FOR JOINT LAND USE STUDIES
10	Grant application deadline (MM/DD/YY)	06/02/14
11	Start date of grant (MM/DD/YY)	07/01/14
12	End date of grant (MM/DD/YY)	12/31/15
13	Application type	New
14	Is this grant already in agency's continuation budget?	No
15	Budget code the grant will be expended in (XXXXX)	24600
16	Fund code (XXXX or NA)	2621
17	Is there a state matching requirement?	Yes
18	If yes, what is the matching requirement?	Ten (10%) percent
19	If yes, what is the source of state funds being used to match grant funds.	In Kind
20	Is there a maintenance of effort (MOE) requirement?	No
21	If yes, what is the MOE?	
22	Is an additional General Fund appropriation required to meet the state match requirement?	No
23	Will any of these funds be passed through to local governments or non-state entities?	No
24	If yes, identify affected entities by type	No
25	Will additional state monies be required to continue the program if grant expires or is reduced?	No
26	If yes, is this a requirement of the grant?	No
27	Are new FTEs funded through the grant?	No

28	Amount of grants funds awarded for in each year	For 2014-15			
		Complete either Authorized or Proposed	Authorized	Proposed	Proposed
29	Amount of grants funds awarded in each year				

28	Amount of grants funds awarded for in each year	For 2014-15			
		Complete either Authorized or Proposed	Authorized	Proposed	Proposed
29	Amount of grants funds awarded in each year				

30 Purpose of grant or amendment	
31 Comments	<p>In 2013 the Deputy Assistant Secretary of the Air Force (Installations) nominated Seymour Johnson AFB, including the Dare County Range and associated SUA, MTRs, and MOAs, as a candidate for the JLUS program. The Air Force's greatest encroachment concerns are related to the Dare County Range and associated MTRs and MOAs, which are critical to Seymour Johnson's F-15E Strike Eagle mission. The F-15E is required to maintain a low-altitude combat capability utilizing terrain following radar to enable low-altitude flight day or night, in all-weather conditions. Other potential encroachment challenges to the Seymour Johnson AFB military operations include tall structure vertical obstruction, radar interference, Doppler impact, civil air traffic in the vicinity, transmission line vertical obstructions, noise-sensitive areas under the MTRs, existing incompatible development within the Air Installations Compatible Use Zones (AICUZ) footprint, development of off-base flood zone property increasing on-base flooding, risk of bird strikes related to Goldsboro wastewater treatment facility, wildlife risks, and presence of endangered species at the Dare County Range.</p> <p>Federal Share - \$356,389, Non-Federal Share - \$88,286, Total Federal Share + Non-Federal Share = \$444,675</p>

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.