



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**


**PAT MCCRORY**  
GOVERNOR

**LEE HARRISS ROBERTS**  
STATE BUDGET DIRECTOR

June 26, 2015

**MEMORANDUM**

**TO:** Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Tim Moore, Speaker of the House of Representatives

**FROM:** Lee Harriss Roberts   
State Budget Director

**SUBJECT:** Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to [lee.roberts@osbm.nc.gov](mailto:lee.roberts@osbm.nc.gov).

Thank you.

\kl

## Notification of Application for Grant Funds/Awards, 2014-15

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at [http://www.osbm.state.nc.us/files/pdf/fies/grants\\_instr.pdf](http://www.osbm.state.nc.us/files/pdf/fies/grants_instr.pdf)

1 Department .....	Division of Energy, Mineral and Land Resources				
2 Division (except in DHS) .....	Division of Energy, Mineral and Land Resources				
3 DHS only, choose division from drop down list .....	Division of Energy, Mineral and Land Resources				
4 Contact person (name) .....	Suzette Hodge				
5 Phone number .....	919-707-9240				
6 E-mail .....	suzette.hodge@ncdcm.gov				
7 Funding Entity (grantor) .....	U.S. Department of Energy				
8 CFDA number .....	01 041				
9 Grant title .....	SEP Formula - State of North Carolina (DE-EE0006991)				
10 Grant application deadline (MM/DD/YYYY) .....	07/01/15				
11 Start date of grant (MM/DD/YYYY) .....	08/30/18				
12 End date of grant (MM/DD/YYYY) .....	New				
13 Application type .....	No				
14 Is this grant already in agency's continuation budget?	24300				
15 Budget code the grant will be expended in (XXXXXX) .....	NA				
16 Fund code (XXXX or NA) .....	Yes				
17 Is there a state matching requirement?	\$180,000.00				
18 If yes, what is the matching requirement?	General Fund				
19 If yes, what is the source of state funds being used to match grant funds. ....	No				
20 Is there a maintenance of effort (MOE) requirement?	No				
21 If yes, what is the MOE? .....	No				
22 Is an additional General Fund appropriation required to meet the state match requirement? .....	No				
23 Will any of these funds be passed through to local governments or non-state entities? .....	Yes				
24 If yes, identify affected entities by type .....	local govt AND private non-profit AND other state agency				
25 Will additional state monies be required to continue the program if grant expires or is reduced? .....	No				
26 If yes, is this a requirement of the grant? .....	No				
27 Are new FTEs funded through the grant? .....	No				

27 If yes, give the number by type for each year: Permanent	Time-Limited	For 2014-15			
		SFY 2013-14	SFY 2014-15	SFY 2014-15	SFY 2015-16
28 Amount of grants funds applied for in each year .....	Actual	Authorized	Proposed	Proposed	Proposed
29 Amount of grants funds awarded in each year .....					

<b>30 Purpose of grant or amendment</b> .....	<p>The purpose of this grant is to provide salaries, benefits and operating funds for 7.33 FTEs that administer the State Energy Program (SEP). SEP programs address energy efficiency and energy conservation programs in state government, local government, residential, industrial, commercial and alternative fuel sectors. These programs address the problems and concerns of potential energy shortages, environmental pollution and the need for economic development.</p>
<b>31 Comments</b> .....	<p>North Carolina receives these funds based on a Formula Grant award. Matching funds for this grant is provided by the state appropriated salaries and fringes of DEACS staff members who perform tasks under the State Energy Program. These staff members are a part of the Utility Savings Initiative team. Only the portion of the salaries and fringes required to meet the match for this annual formula grant award is used for this grant.</p>

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.