



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**


PAT MCCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

April 24, 2015

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Lee Harriss Roberts 
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

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Instructions at http://www.oedn.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Environment and Natural Resources
2 Division (except in DHH-S).....	Wildlife Resources Commission
3 DHHS only, choose division from drop down list.....	
4 Contact person (name)	Kyle Briggs
5 Phone number	918-707-4269
6 E-mail	kyle_briggs@dnwrildlife.org
7 Funding Entity (grantor)	US Fish & Wildlife Service
8 CFDA number.....	15.634
9 Grant title	T-neer: Biological Evaluation of Culvert Removal on South Mountains Game Land
10 Start date of grant (MMDDYY)	04/20/15
11 End date of grant (MMDDYY)	05/15/15
12 Application type	10/31/16
13 Is this grant already in agency's continuation budget?	New
14 Budget code the grant will be expended in (XXXXX)....	No
15 Fund code (XXXX or NA)	14350
16 Is there a state matching requirement?	1142
17 If yes, what is the matching requirement?	Yes
18 If yes, what is the source of state funds being used to match grant funds.	35 percent
19 Is there a maintenance of effort (MOE) requirement?	In Kind
20 If yes, what is the MOE?	No
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes
25 If yes, is this a requirement of the grant?	No
26 Are new FTEs funded through the grant?	No

	SFY 2013-14	For 2014-15		SFY 2015-16	SFY 2016-17	SFY 2017-18
	Actual	Complete either Authorized or Proposed	Proposed			
27 If yes, give the number by type for each year Permanent Time-Limited						
28 Amount of grants funds applied for in each year				\$29,970.00		
29 Amount of grants funds awarded in each year						

30 Purpose of grant or amendment	<p>Grant is for research to evaluate the impacts of culvert removal on aquatic organisms within the upper Little French Broad watershed on the Commission's South Mountains Game Land. State match is being provided by the University of North Carolina-Asheville in the form of waived overhead. Successful completion of this grant can lead to facilitate the cost-benefit analyses of future culvert removal projects.</p>
31 Comments	<p>This is a new grant.</p>

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf/files/parents_inst.pdf

Longer and more colorful, 110 West Jones Street, Raleigh, NC 27603-0001

1	Department	Department of Environment and Natural Resources
2	Division (except in DHHS)..... DHHS only, choose division from drop down list.	Wildlife Resources Commission
3	Contact person (name)	Kyle Briggs
4	Phone number	919-707-0269
5	E-mail	kyle.briggs@ncwildlife.org
6	Funding Entity (Grantor)	US Fish & Wildlife Service
7	CFDA number.....	15.634
8	Grant title	T-rex: Evaluation of Pond-Based Propagation and Population Status Updates for the Yellow Lance (Elipido lanceolata)
9	Grant application deadline (MM/DD/YYYY)	04/20/15
10	Start date of grant (MM/DD/YYYY)	05/01/15
11	End date of grant (MM/DD/YYYY)	04/30/16
12	Application type	New
13	Is this grant already in agency's continuation budget?	No
14	Budget code the grant will be expended in (XXXXX)	14350
15	Fund code (XXXX or NA)	1142
16	Is there a state matching requirement?	Yes
17	If yes, what is the matching requirement?	35 percent
18	If yes, what is the source of state funds being used to match grant funds.	In Kind
19	Is there a maintenance of effort (MOE) requirement?	No
20	If yes, what is the MOE?	
21	Is an additional General Fund appropriation required to meet the state match requirement?	No
22	Will any of these funds be passed through to local govern- ments or non-state entities?	No
23	If yes, identify affected entities by type	
24	Will additional state monies be required to continue the program if grant expires or is reduced?	Yes
25	If yes, is this a requirement of the grant?	No
26	Are new FTEs funded through the grant?	No

		For 2014-15		SFY 2015-16	SFY 2016-17	SFY 2017-18
	Complete either Authorized or Proposed			Proposed	Proposed	Proposed
	Authorized	Proposed				
SFY 2013-14	Actual					
27 If yes, give the number by type for each year:	Permanent					
	Time-Limited					
28 Amount of grants funds applied for in each year				\$29,970.00		
29 Amount of grants funds awarded in each year						

<p>30 Purpose of grant or amendment</p>	<p>Grant is for research to increase knowledge of the persistence of Yellow Lizard to determine status, determine more efficient propagation techniques, and produce individuals that can eventually be used to augment existing populations. State match is being provided by North Carolina State University in the form of waived overhead. Successful completion of this grant can lead to enhanced population management strategies for managing rare species.</p>
<p>31 Comments</p>	<p>This is a new grant.</p>

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