

PAT McCrory Governor LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

June 19, 2015

## **MEMORANDUM**

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Tim Moore, Speaker of the House of Representatives

FROM:

Lee Harriss Roberts

State Budget Director

SUBJECT:

Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

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		\$9,676,00				29 Amount of grants funds awarded in each year
		\$29,970.00				28 Amount of grants funds applied for in each year
					ď	Time-Limited
						27 If yes, give the number by type for each year. Permanent
Proposed	Proposed	Proposed	Proposed	Authorized	Actual	
SFY 2017-18	SFY 2016-17	SFY 2015-16	SFY 2014-15	SFY 2014-15	SFY 2013-14	
			narized or Proposed	Complete either Authorized or Proposed		
					NO	
			514466	***************************************	No	25 If yes, is this a requirement of the grant?
						***************************************
					Yes	24 Will additional state monies be required to continue the
			2.200			23 If yes, identify affected entities by type
					No	ments or non-state entities?
				THE STRONG WILLIAM AND A	NO	the state match requirement?
					AT-	
			205-1402			20 If yes, what is the MOE?
					No	Is there a maintenance of effort (MOE) requirement?
					in Kind	18 If yes, what is the source of state funds being used
					35 percent	If yes, what is the matching requirement?
					Yes	Ø
					1142	15 Fund code (XXXX or NA)
					14350	
					No	13 Is this grant already in agency's continuation budget?
					New	
					05/31/16	
					06/01/15	
					05/08/15	9 Grant application deadline (MM/DD/YY)
				he Waccamaw Fatmucket	T-30: Taxonomic Review of the Waccamaw Fatmucket	
			To the same of the		15.634	7 CFDA number
					US Fish & Wildlife Service	runding Entity (grantor)
				<u>[</u>	kyle.briggs@ncwildlife.org	S-mail
					919-707-0269	
					Kyle Briggs	Contact person (name)
						DHHS only, choose division from drop down list
				3	Wildlife Resources Commission	2 Division (except in DHHS)
				d Natural Resources	Department of Environment and Natural Resources	
		; ;	Office of State Budget and Management, 115 West Jones Street, Raleigh, NC 27503-5005, 919-807-4700 Instructions at http://www.osbm.state.nc.us/files/pdf.tiles/grants.instr.pdf	est Jones Street, Raleigh, I I state no usfiles/pdf files/g	dget and Management, 116 West Jones Street, Raleigh, NC 27603-8005 Instructions at http://www.osbm.state.nc.us/files/pdf.files/grants.instr.pdf	OSEM Office of State Bu
TANKING .	THE PERSON NAMED IN COLUMN NAM	14-15	Notification of Application for Grant Funds/Awards. 2014-15	or Grant Fun	of Application f	Notification c

Return completed form as email attachment and indicate in message that prop	31 Comments	30 Purpose of grant or amendment
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	This is a new grant.	Grant is for research to evaluate the taxonomic status of the Waccamaw Fatraucket to determine if this species is a valid species or a morph of a more common species. State match is an in-kind being provided by the North Carolina Museum of Natural Sciences. Successful completetion of this grant can lead to determination of conservation need for this species. Funds will be expended out of the 1142 operating budget.

26 Amount of grants funds <u>applied for</u> in each year	Time-Limited	27 If yes, give the number by type for each year. Permanent					26 Are new FTEs funded through the grant?		24 vvii additional state mones or required to continue the program if grant expires or is reduced?	•	23 If yes, identify affected entities by type	22 Will any of these funds be passed through to local govern-	21 is an additional General Fund appropriation required to meet the state match requirement?	20 If yes, what is the MOE?	fort (M	18 If yes, what is the source of state funds being used to match grant funds	17 If yes, what is the matching requirement?	16 Is there a state matching requirement?	15 Fund code (XXXX or NA)	14 Budget code the grant will be expended in (XXXXX)	13 Is this grant already in agency's continuation budget?	12 Application type	11 End date of grant (MM/DD/YY)	S	9 Grant application deadline (MM/DD/YY)		8 Grant title	7 CFDA number	C. Contract (Manufacture Contraction of Contraction	6 Funding Entity (greater)		Phone number	Contact person (name)	DHHS anly choose division from drop down list	2 Division (except in DHHS)	1 Department
	pe		Actual	SFY 2013-14			No	No	162			No	No		No	In Kind	35 percent	Yes	1142	14350	Zo.	New	09/30/16	06/01/15	05/08/15	Reales I at ruyet Spittylliusset	T-31: Glochidial Attachm	15.634		Kyle.briggs@ncwlidite.org	tulo brings on million	919-707-0269	Kyle Briggs		Wildlife Resources Commission	Department of Environment and Natural Resources
			Authorized	SFY 2014-15	Complete either	For																				0000	T-31: Glochidial Attachment Success of Wild and Captive Propagated and			e.org					REION	Department of Environment and Natural Resources
			Proposed	SFY 2014-15	Complete either Authorized or Proposed.	For 2014-15	THE PROPERTY OF THE PROPERTY O																				aptive Propagated and									**************************************
\$29,970.00			Proposed	SFY 2015-16										•																						
			Proposed	SFY 2016-17																																
			Proposed	SFY 2017-18																																

Return completed form as email attachment and indicate in message that pro-	31 Comments	30 Purpose of grant or amendment
Relum completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions	This is a new grant.	Grant is for research to evaluate the understanding of the health and reproductive potential of captive propagation efforts. State match is an in-kind match being provided by the North Carolina State University. Successful completation of this grant can lead to our ability to successfully augment wild populations of this species. Funds will be expended out of the 1142 operating budget.