| | | | epartment of Pul | olic Instruction | | Department NC Departme | | | | | | | | | | |
|-------------------------------------|-----------|-------|------------------|---|----------------------------|------------------------|--------------------------|-------------------------|------------------------------|-----------------|--------------------------|-----------------------------|------------------|-----------------------|---|---|
| Rep | ort Date: | Octob | er 1, 2015 | | Report Date October | | | | | | October 1, 20 | 15 | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| CAPITAL IMPROVEMENT PROJECTS REPORT | | | | | | | | | | | | | CAPITA | L IMPROVEMEN | T PROJECTS REPO | RT |
| | | | Projec | ct Identification | Current Construction Phase | | | | | ding and So | urces | | Adequacy of F | Comments | | |
| | | | | | | | | Construction | Projected | | Primary | | Is the | | | |
| | | NEW | OC-25 # or SCO | | R&R | Land | Design Stages | Stage | Completion Date from Current | Amt Expended | Funding | Secondary Funding Source | project | How do current cost | Will scope reductions be necessary to complete the | |
| # | Budget | | Project ID# | Project Title | Project? | | (Pick one from dropdown) | (Pick % | Project Phase | Project to | Source | (Pick one from | adequately | the project's initial | project within its initial | Notes/Comments |
| | Code | Code | | | (Y/N) | | , | complete from dropdown) | (Enter mo.&yr: | Date | (Pick one from dropdown) | dropdown) | funded? (Y/N) | authorized budget? | authorized budget? (Y/N) | |
| | | | | | | | | moni dropdown) | XX/20XX) | | uropuowii) | | (1/14) | | | |
| 1 | 0812 | 4D01 | 14-11119-01A | Data Recabling, DPI Bldg | Yes | - | Final Drawings/Bid (FD) | 25-50% | 04/2016 | 175,285 | General Fund | - | Yes | Under budget | No | Phased work; 1/2 floor per phase. |
| 2 | 41364 | | 1310300501 | GMS Roof Renovations | Yes | - | | Complete | 08/2015 | 309,896 | General Fund | Receipts | Yes | On budget | No | Additional work paid from GMS rental funds. |
| 3 | 41364 | 4CG3 | 131056701 | Gov Morehead School - Cold Food Storage | No | - | Final Drawings/Bid (FD) | Complete | 08/2015 | 271,023 | General Fund | - | Yes | On budget | No | Project partially paid from OSBM and DOI insurance reimbursement. |
| 4 | 41350 | 4AE1 | 13-10331-01A | ENCSD - Vestal Hall Window Replace. | Yes | - | Final Drawings/Bid (FD) | Complete | 07/2015 | 285.300 | General Fund | - | Yes | Under budget | No | Project complete. Warranty period. |
| 5 | 41480 | 4E01 | 201335350124 | ENCSD - Steam Line Replacement | Yes | - | Schematic Design (SD) | - | 10/2016 | 0 | Debt Financed | - | Yes | On budget | No | Finalizing Design Contract. |
| 6 | 41358 | 4BW1 | 13-10368-01A | Western NC School for the Deaf - Old Gymnasium Renovation | Yes | - | Construction Drawings | - | 11/2016 | 174,461 | General Fund | - | Yes | On budget | No | Slightly behind schedule. |
| | | | | Gymnasium Renovation | | | (CD) | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | - | | | | | | | | | | | | | | | |
| | + | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | + | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | - | | | | | | | | | | | | | | | |
| | + | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| - | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | - | | | |
| - | | | | | | | | | | | | | | | | |
| ь | 1 | 1 | l | 1 | 1 | 1 | 1 | 1 | I | ı | | | | 1 | 1 | <u> </u> |