

Department: NC Department of Public Safety										Department: NC Department of Public Safety													
Report Date: Sept. 30, 2015				(Based on data from BD 725 and Job Order System as of 9/30/2015)						Report Date: Sept. 30, 2015				(Based on data from BD 725 and Job Order System as of 9/30/2015)									
Projects managed by Central Engineering																							
Projects managed by National Guard																							
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CAPITAL IMPROVEMENT PROJECTS REPORT																	CAPITAL IMPROVEMENT PROJECTS REPORT						
Project Identification							Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments						
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments							
1	40091	4A02	NA	NG REFORESTATION - CAMP BUTNER	No		-		ONGOING	105,489	Receipts		Yes	On budget	No	Timber Reserve - transfer from 4097 as needed and approved							
2	40091	4A03	NA	NG UNALLOCATED RECEIPT FUND	No	-			ONGOING	642,123	Receipts					Other sales of Goods of Public (Timber Sales) - transfer funds as needed and approved by the Secretary to project 4014 and budget code 14550							
3	40468	4C01		NG KITCHEN HOOD PHASE III	Yes	-	Final Drawings/Bid (FD)	76%-100%	ONGOING	663,919	General Fund		Yes	On budget	No	Multiple Locations							
4	40569	4D01	04C617101	JJ SECURITY CAMERAS YDC (JO 3202)	Yes	-	Final Drawings/Bid (FD)	Complete	05/2013	1,376,454	General Fund		No	On budget	Yes	Project being reassessed as part of revised JJ facilities Master Plan							
5	40569	4D03	200510014542	AC - ROOF REPAIR REPLACE PROJ	Yes		Final Drawings/Bid (FD)	0-25%	on going	670,566	General Fund		Yes	On budget	No	Funds used to address 13 projects - 12 complete with one in construction stage.							
6	40569	4D04	200510014547	AC - FIRE & LIFE SAFETY STATE	Yes		Final Drawings/Bid (FD)	76%-100%	11/2014	502,587	General Fund		Yes	On budget	No	Nearing close out.							
7	40569	4D05	11-08921-01A	AC - GEN RENOV DART CHERRY (JO 2490)	Yes		Final Drawings/Bid (FD)	51-75%	12/2015	365,545	General Fund	-	Yes	On budget	No	Funds have been used for a major shower renovation, electrical modifications and preliminary work on a new maintenance repair and storage area.							
8	40569	4D06	20071001452	AC - SPILL PREVENTION STATE	Yes		Construction Drawings (CD)	25-50%	12/2014	453,914	General Fund		Yes	On budget	No	Some site modifications complete with others in design phase; conversion to Natural Gas will allow some fuel oil storage to be eliminated; funds will be used for recurring 5-year SPCC Plan updates and continued remediation at Central Prison							
9	40569	4D07	200510014531	AC - UST REMOVAL	Yes		Final Drawings/Bid (FD)	51-75%	03/2015	189,890	General Fund		Yes	On budget	No	Inactive UST's have been removed at several locations but there are still many to be removed and contaminated sites to be remediated.							
10	40569	4D08	OC 25 to be revised	AC - MAURY WELFARE FUNDED - Greenhouse	No		Design Development (DD)	-	on hold	0	Receipts		Yes	On budget	No	Decision to be made on use of land and funds for a greenhouse for the horticulture program at Maury CI							
11	40692	4E01	090820701A	JJ DET&NEW HANOVER SEPTIC SYSTEM (JO 3210)	Yes	-	Final Drawings/Bid (FD)	Complete	Complete	139,872	General Fund		Yes	On budget	No	Project being reassessed as part of revised JJ facilities Master Plan							
12	40692	4E02	60703901	JJ RICHMOND ROOF & SIDEWALK&ABATEMENT (JO 3201)	Yes	-	Schematic Design (SD)	0-25%	On Hold	305,847	General Fund		Yes	On budget	No	Project being reassessed as part of revised JJ facilities Master Plan							
13	40692	4E03	110907001	JJ STONEWALL JACKSON RD REP (JO 3232)	Yes		Final Drawings/Bid (FD)	0-25%	Warranty	233,755	General Fund		Yes	On budget	No	Road repair complete. Funds on reserve until warranty is verified.							
14	40692	4E04	60703801	JJ NEW ROOF DOBBS CAFETERIA (JO 3200)	Yes		Final Drawings/Bid (FD)	76%-100%	12/2015	198,110	General Fund		Yes	On budget	No	Initial roof work complete - additional roof work being bid. Will complete as funds allow.							
15	40692	4E05	11-09072-01A	JJ DILLON HVAC PLUMBLING IMP (JO 3199)	Yes		Final Drawings/Bid (FD)	Complete	Complete	346,019	General Fund		Yes	On budget	No	Construction Complete. Project being reassessed as part of revised JJ facilities Master Plan							
16	40692	4E06	200710014519	AC - FIRE & LIFE SAFETY PROJ	Yes		Final Drawings/Bid (FD)	76%-100%	12/2014	587,169	General Fund		Yes	On budget	No	Funds have been used for 20 projects - 18 completed and 2 in progress. The projects completed include fire alarm systems, electrical panel upgrades and generators and TVSS equipment							
17	40692	4E07	200710014513	AC - KITCH HOOD SUPP SYS UPGR	Yes		Final Drawings/Bid (FD)	76%-100%	05/2015	118,333	General Fund		Yes	On budget	No	Funds have been used for 5 projects - 4 completed and 1 in progress. These are code required upgrades to existing hoods.							
18	40692	4E08	200710014521	AC - ROOF REP & REPLACE PROJ	Yes		Final Drawings/Bid (FD)	51-75%	11/2014	959,001	General Fund		Yes	On budget	No	Eight projects have been completed. Balance will be used for another project.							
19	40692	4E09	200710014524	AC - ENERGY EFF IMPROV PROJECTS	Yes		Final Drawings/Bid (FD)	76%-100%	12/2014	457,740	General Fund		Yes	On budget	No	Funds have been used for 12 projects. Ten projects have been completed. The remaining projects are under design or construction by Unit or Regional Maintenance.							
20	40692	4E10	200710014530	AC - PERIMETER FENCE SYS UPGR	Yes		Final Drawings/Bid (FD)	0-25%	12/2013	3,114,105	General Fund		Yes	On budget	No	Funds have been used to complete two projects. A third project is in final design phase for construction to follow when sufficient funding available.							
21	40692	4E11	200710014518	AC - SWANNANOA/CONVER PHASE I (JO 2618)	Yes		Final Drawings/Bid (FD)	76%-100%	02/2015	5,235,502	General Fund		Yes	On budget	No	Part of a campus wide renovation and repair project. Project is being completed in phases under multiple SCO Project numbers.							

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#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments															
22	40692	4E12	OC 25 to be revised	AC - BERTIE-ENTRPRS-PREFAB C	No		Design Development (DD)	-	on hold	0	Receipts	-	Yes	On budget	No	Project will be funded by Correction Enterprise at approved budget when funds are available.															
23	40692	4E13	200945100145	AC - CP HOSP SUPPLMENTL FUNDS	No	-	Final Drawings/Bid (FD)	0-25%	03/2014	5,682,826	General Fund		Yes	On budget	No	Additional phase of work to upgrade kitchen facilities and complete connectors throughout complex.															
27	40798	4G01	90864501	JJ BOILER EFFICIENCY IMPROVEMENTS (JO 3513)	Yes		Construction Drawings (CD)	0-25%	04/2015	121,316	General Fund		No	On budget	Yes	Funds to be used to upgrade boilers at Stonewall Jackson - Kirk & McWhorter Bldgs. Work is in progress.															
29	40798	4G03	20091001455	AC - WELFARE-CALEDONIA PROG B	No	-	Design Development (DD)		on hold	720	Receipts		No	On budget	No	Project will be funded by Inmate Welfare Fund at approved budget when funds are available.															
30	40798	4G04	20091001458	AC - WELFARE-CASWELL PROG BLD	No	-	Design Development (DD)		on hold	8,120	Receipts		No	On budget	No	Project will be funded by Inmate Welfare Fund at approved budget when funds are available.															
31	40798	4G05	200910014524	AC - FIRE & LIFE SAFETY PROJ	Yes	-	Construction Drawings (CD)	76%-100%	03/2015	610,590	General Fund		Yes	On budget	No	Funds have been used to complete 21 projects. There are 6 active projects ranging from design to construction.															
32	40798	4G06	200910014523	AC -KITCHEN HOOD SUPP SYS UP	Yes		Construction Drawings (CD)	76%-100%	08/2015	121,354	General Fund		Yes	On budget	No	One major hood design project complete, several minor hood design projects complete. One major hood design project under design contract.															
33	40798	4G08	200910014529	AC - MECHAN SYS RENOV/REPLAC	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/2014	446,971	General Fund		Yes	On budget	No	Six projects have been completed. One project is under construction.															
34	40798	4G09	200910014531	AC - WATER/WASTEWATER IMPROVE	Yes		Construction Drawings (CD)	51-75%	12/2014	1,079,405	General Fund		Yes	On budget	No	Four projects completed. Two projects in progress from design to construction stage.															
35	40798	4G10	200910014513	AC - ENERGY EFFICIENCY IMPROV	Yes		Final Drawings/Bid (FD)	76%-100%	02/2015	469,230	General Fund		Yes	On budget	No	Five projects completed. Three projects in progress from design to construction stage.															
	40798	4G15		SHP - Security Doors & Locks	Yes					126,557	General Fund					Replacing doors and locks at various facilities across the state															
40	40946	4M01	090820701A	JJ SEPTIC SYSTEM-NEW HANOVER (JO 3260)	Yes	-		-		30,445	Debt Financed					Project being reassessed as part of revised JJ facilities Master Plan															
	40946	4M02		JJ - Western Group Home	Yes			0-25%		294,389	Debt Financed		No	Over budget	Yes	Current Scope exceeds budget but adjustments will be made and supplemental funding from General Fund to complete some aspects															
41	40946	4M05	20114510002	AC - KITCHEN HOOD SUPP UNDRAD	Yes		Construction Drawings (CD)	0-25%	03/2015	158,670	Debt Financed	-	Yes	On budget	No	One project completed. One designed with construction beginning. One still being designed.															
42	40946	4M08		SHP-UPG FUEL DIS FACILIT	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/2013	341,949	Debt Financed		Yes	On budget	No	Construction underway in Asheboro - completion in 2016															
43	41006	4N02	200910014510	AC - WELFARE-SOUTHERN MED BLD	Yes		Design Development (DD)		on hold	7,650	Receipts					Project will be funded by Inmate Welfare Fund at approved budget when funds are available.															
44	41006	4N05	20134510011	AC - R&R KITCHEN HOOD UPGRAD	Yes		Design Development (DD)	0-25%	12/2015	47,471	General Fund		Yes	On budget	No	One project designed and construction beginning. One project identified and under contract for design.															
45	41006	4N06	20134510018	AC - R&R FIRE & LIFE SAFETY	Yes		Final Drawings/Bid (FD)	76%-100%	04/2015	59,254	General Fund		Yes	On budget	No	Six projects completed.															
46	41006	4N07	20134510013	AC - ROOF REPAIRS & REPLACE	Yes		Final Drawings/Bid (FD)	76%-100%	12/2014	167,767	General Fund		Yes	On budget	No	Four projects complete.															
47	41006	4N08	NA	AC - ENTERPRISE-AHU'S FOR SAMP LAUNDRY	Yes		Final Drawings/Bid (FD)	76%-100%	12/2014	359,591	Receipts		Yes	On budget	No	Project funded by Correction Enterprise receipts. /Work in progress															
48	41166	4P01	110907001	JJ STONEWALL JACKSON R&R (JO 3206)	Yes		Final Drawings/Bid (FD)	0-25%	12/2015	2,105,458	General Fund		No	On budget	No	Major renovation project underway.															
49	41166	4P02	11-09072-01A	JJ CA DILLON R&R (JO 3187)	Yes		Final Drawings/Bid (FD)	Complete	01/2014	1,437,517	General Fund		No	On budget	Yes	Construction complete															
50	41166	4P03	Part of 60658304	AC - WELFARE-MORRISON VIS REG	No		Final Drawings/Bid (FD)	Complete	Warranty	122,528	Receipts		Yes	On budget	No	Project complete															
53	41207	4U08	120895701	JJ Track & Field Facility - Stonewall Jackson YDC (JO 3223)	Yes	-	Construction Drawings (CD)	0-25%	12/2015	14,853	Receipts		Yes	Over budget	No	On Hold - additional funding required to complete track work with buildings as designed															
54	41207	4U09	20134510011	AC Kitchen Hood Upgrade	Yes	-	Construction Drawings (CD)	0-25%	07/2015	20,655	General Fund		Yes	On budget	No	Three projects contracted for outside design. Design ongoing, expect CDs January, 2015. Construction by outside contractor or DPS ICP program if available. Balance of projects to be designed after contracting of the first three.															

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55	41207	4U10	20134510017	AC Obsolete Electronic Systems	Yes	-	Final Drawings/Bid (FD)	51-75%	12/2015	1,019,810	General Fund		Yes	On budget	No	Five projects completed. Two projects in progress from design to final completion.			
56	41207	4U11	20134510018	AC Fire & Life Safety Projects	Yes	-	Design Development (DD)	-	04/2015	378,928	General Fund		Yes	On budget	No	Eight projects in progress.			
57	41207	4U12	20134510019	AC CP Elevators (JO 3245)	Yes	-	Final Drawings/Bid (FD)	25-50%	06/2015	982,180	General Fund		Yes	On budget	No	Design amendment to complete upgrade of all elevators has been issued. Construction in progress.			
58	41207	4U13	20134510013	AC Roof Repair & Replacement	Yes	-	Construction Drawings (CD)	0-25%	06/2015	1,217,639	General Fund		Yes	On budget	No	Three Projects completed. Thirteen projects in progress.			
59	41207	4U14	201345100110	AC Mechanical Systems Renov. & Replace.	Yes	-	Design Development (DD)	25-50%	12/2015	1,102,903	General Fund		Yes	On budget	No	Six Projects completed. Seven projects in progress.			
60	41207	4U15	20134510011	AC Water/Wastewater Improvements	Yes	-	Design Development (DD)	-	01/2015	716,541	General Fund		Yes	On budget	No	Systems upgrade at as many facilities as funding will support. Some can be designed by CE staff but others will be contract. Construction will be combination of CM&M (ICP), Regional Maintenance and/or contract.			
61	41207	4U16	20134510012	AC DART Cherry Renovations (JO 3288)	Yes	-	Construction Drawings (CD)	51-75%	12/2015	22,329	General Fund		Yes	On budget	No	Restoration project in early design to restore space in an existing building to use as a maintenance shop, storage and general purposes.			
62	41207	4U17	20134510014	AC Energy Efficiency Impv. Projects	Yes	-	Final Drawings/Bid (FD)	0-25%	12/2015	126,904	General Fund		Yes	On budget	No	Six projects in progress.			
63	41207	4U18	20134510015	AC Asbestos Abatement & Haz. Materials	Yes	-	-	-	12/2015	76,170	General Fund		Yes	On budget	No	Eight projects completed. Four projects in progress.			
64	41207	4U19	20134510016	AC Underground Storage Tank (UST) Removal	Yes	-	-	-	02/2015	4,993	General Fund		Yes	On budget	No	Funds will be used to remove identified UST's based on priority throughout the Department			
65	41207	4U20	201149400294	EM Badin Warehouse Repairs (JO 3284)	Yes	-	Final Drawings/Bid (FD)	0-25%	02/2015	162,571	General Fund		Yes	On budget	No	Major work has been completed. Project in final stages.			
66	41207	4U21	20114940022	EM Badin Warehouse ADA (JO 3287)	Yes	-	Final Drawings/Bid (FD)	0-25%	02/2015	69,536	General Fund		Yes	On budget	No	Major work has been completed. Project in final stages.			
67	41207	4U23	201115120115	JJDP Dillon Fire Alarm & Water Pressure (JO 3246)	Yes	-	Final Drawings/Bid (FD)	-	on hold	33,173	General Fund		Yes	On budget	No	Project suspended due to JJ Strategic Plan.			
68	41207	4U24	201115120114	JJDP YDC Security Cameras & Surveillance	Yes	-	Construction Drawings (CD)	25-50%	12/2015	633,733	General Fund		Yes	On budget	No	Work has been completed at CA Dillon YDC and Pitt JDC. Design underway for Dobbs and Stonewall Jackson YDC.			
69	41207	4U25	2011151201111	JJDP Dobbs HVAC & Mechanical Upgrades (JO 3247)	Yes	-	Final Drawings/Bid (FD)	0-25%	on hold	27,393	General Fund		Yes	On budget	No	Project being reassessed as part of revised JJ facilities Master Plan			
70	41207	4U26	201115120113	JJDP YDC Safety & Security Systems	Yes	-	Schematic Design (SD)	-	12/2015	35,382	General Fund		Yes	On budget	No	Four projects identified. One complete and three in progress.			
71	41207	4U27		NG Fire Alarm Systems - Phase 2	Yes		Design Development (DD)	Complete	06/10/2015	50,772	General Fund		Yes	On budget	No	Awaiting final walkthrough			
72	41207	4U28	20134940032	SHP Renovations & Repairs - Asheboro (JO 3285)	Yes	-	Final Drawings/Bid (FD)	51-75%	11/2014	172,985	General Fund		Yes	On budget	No	Remodel complete. Warranty period.			
74	41207	4U30		SHP Training Academy Bldg. 10 (JO 3376)	Yes	-	Final Drawings/Bid (FD)	0-25%	Warranty	769,804	General Fund		Yes	On budget	No	Work in progress...appx. 25% complete.			
75	44365	4B01	40617601	JJ SJYDC UPGRAD LIFT STATION (JO 3204)	Yes		Final Drawings/Bid (FD)	Complete	Warranty	514,000	Debt Financed		Yes	On budget	No	Project complete. Warranty period.			
76	44365	4B02	NA	JJ DOBBS COTT/GYM/SCH HVAC (JO 3203)	Yes		Final Drawings/Bid (FD)	0-25%	on hold	263,745	Debt Financed		Yes	On budget	No	Project being reassessed as part of revised JJ facilities Master Plan			
77	44365	4B03	30871901	JJ SAMARKAND EMERGENCY ENV (JO 3231)	Yes		Final Drawings/Bid (FD)	76%-100%	11/2013	200,000	Debt Financed		Yes	On budget	No	Funds have been exhausted. Additional work to be completed as part of the campus renovation. Warranty period.			
78	44365	4B04	200510014516	AJ - FIRE & LIFE SAFETY	Yes		Final Drawings/Bid (FD)	76%-100%	12/2015	1,258,899	Debt Financed	-	Yes	On budget	No	Funded replacement of Fire Alarm Systems & Fire Protection Systems at Central Prison and other facilities. Nine projects in progress.			
79	44365	4B05	200510014517	AJ - ROOF REPAIRS & REPLACE	Yes		Final Drawings/Bid (FD)	0-25%	ONGOING	4,724,070	Debt Financed	-	Yes	On budget	No	Multiple Locations			
80	44365	4B06		NG FIRE ALARM SYSTEMS - PHASE II	Yes	-	Final Drawings/Bid (FD)	51-75%	12/2015	901,874	Debt Financed		Yes	On budget	No	Design complete. All current projects Construction awarded.			

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81	44896	4J01	20091005452	AJ - BROUGHTON STEAM PLT-ENT (JO 2891)	Yes		Construction Drawings (CD)	-		257,215	Receipts		Yes	On budget	No	Project funded by Correction Enterprise receipts. Project completed - warranty.													
83	44896	4J04	OC 25 to be revised	AJ - TABOR INDUSTRY UPFIT-ENT	No		Design Development (DD)		on hold	0	Receipts		Yes	On budget	No	Project will be funded by Correction Enterprise receipts. GA approved for up to \$1,500,000													
	44896	4J05		NG - Master Plan Statewide Ph 2	Yes	-	Design Development (DD)	51-75%		425,875	General Fund	-	Yes	-	No	Ongoing designs for all HUBs													
97	41307	4R14	13-10168-01	NG - Electronic Simulation	No	-	Design Development (DD)	76%-100%	05/2014	50,630	Receipts	-	Yes	On budget	No	Under construction contract.													
98	41307	4R15	11-09317-01	NG - Fire Bucket Storage	No	-	Final Drawings/Bid (FD)	51-75%	06/2014	227,768	Receipts	-	Yes	On budget	No	Under construction contract.													
99	41307	4R16	12-09335-01	NG - Camp Butner Big Top	No	-	Final Drawings/Bid (FD)	25-50%		0	Receipts	-	Yes	On budget	No	Under design contract - waiting on federal funds													
100	41307	4R17	201370920122	AJ - Samarkand Training Facility	Yes	-	Construction Drawings (CD)	0-25%		3,833,244	General Fund		No	On budget	Yes	Preliminary roof repairs and clean up has begun. Design underway for conversion to training facility.													
101	41307	4R18		NG Projects	Yes	-	Final Drawings/Bid (FD)			0	General Fund																		
102	41307	4R19	13-09999-04 A	NG - Wilmington Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	on hold	103,706	General Fund	Receipts	Yes	On budget		Under design contract/Construction cancelled													
103	41307	4R20	13-09999-04 B	NG - Wilmington Site Expansion			Final Drawings/Bid (FD)	0-25%	06/01/2016	95,322	General Fund	Receipts	Yes	On budget		Under construction contract.													
104	41307	4R21	13-09999-02 E	NG - Nashville Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	01/01/2017	97,675	General Fund	Receipts	Yes	On budget		Under design contract.													
105	41307	4R22	13-09999-02 F	NG - Nashville Site Expansion			Final Drawings/Bid (FD)	0-25%	01/01/2017	84,814	General Fund	Receipts	Yes	On budget		Under design contract.													
106	41307	4R23	13-09999-04 C	NG - Clinton Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	06/01/2016	92,155	General Fund	Receipts	Yes	On budget		Under construction contract.													
107	41307	4R24	13-09999-04 D	NG - Clinton Site Expansion			Final Drawings/Bid (FD)	0-25%	06/01/2016	141,506	General Fund	Receipts	Yes	On budget		Under construction contract.													
108	41307	4R25	13-09999-01 E	NG - Salisbury Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	01/01/2017	99,539	General Fund	Receipts	Yes	On budget		Under design contract.													
109	41307	4R26	13-09999-01 F	NG - Salisbury Site Expansion			Final Drawings/Bid (FD)	0-25%	01/01/2017	88,999	General Fund	Receipts	Yes	On budget		Under design contract.													
110	41307	4R27	13-09999-01 C	NG - Parkton Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	01/01/2017	97,540	General Fund	Receipts	Yes	On budget		Under design contract.													
111	41307	4R28	13-09999-01 D	NG - Parkton Site Expansion			Final Drawings/Bid (FD)	0-25%	01/01/2017	90,747	General Fund	Receipts	Yes	On budget		Under design contract.													
112	41307	4R29	13-09999-02 C	NG - Benson Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	01/01/2017	98,223	General Fund	Receipts	Yes	On budget		Under design contract.													
113	41307	4R30	13-09999-02 D	NG - Benson Site Expansion			Final Drawings/Bid (FD)	0-25%	01/01/2017	84,764	General Fund	Receipts	Yes	On budget		Under design contract.													
114	41307	4R31	13-09999-03 D	NG - Charlotte Building Expansion	Yes		Final Drawings/Bid (FD)	76%-100%	10/19/2015	1,076,148	General Fund	Receipts	Yes	On budget		Under construction contract.													
115	41307	4R32	13-09999-01 A	NG - Asheboro Site Expansion			Final Drawings/Bid (FD)	0-25%	01/01/2017	97,113	General Fund	Receipts	Yes	On budget		Under construction contract.													
116	41307	4R33	13-09999-01 G	NG - Winston-Salem Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	06/01/2016	96,821	General Fund	Receipts	Yes	On budget		Under construction contract.													
117	41307	4R34	13-09999-01 H	NG - Winston-Salem Site Expansion			Final Drawings/Bid (FD)	0-25%	06/01/2015	92,416	General Fund	Receipts	Yes	On budget		Under design contract.													
118	41307	4R35	13-09999-03 B	NG - Concord Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	06/01/2016	93,915	General Fund	Receipts	Yes	On budget		Under construction contract.													
119	41307	4R36	13-09999-03 C	NG - Concord Site Expansion			Final Drawings/Bid (FD)	0-25%	06/01/2016	106,840	General Fund	Receipts	Yes	On budget		Under construction contract.													
122	41307	4R39	13-09999-03 E	NG - Belmont Building Rehab	Yes		Final Drawings/Bid (FD)	0-25%	01/01/2017	99,527	General Fund	Receipts	Yes	On budget		Under design contract.													
123	41307	4R40	13-09999-04 E	NG - Beulaville Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	01/01/2017	88,270	General Fund	Receipts	Yes	On budget		Under design contract.													
124	41307	4R41	13-09999-05	NG - Boone Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	06/01/2016	69,573	General Fund	Receipts	Yes	On budget		Under construction contract.													
125	41307	4R42	13-09999-02 B	NG - Dunn Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	01/01/2017	93,132	General Fund	Receipts	Yes	On budget		Under design contract.													
126	41307	4R43	13-09999-02 A	NG - Durham Building Expansion	Yes	-	Final Drawings/Bid (FD)	76%-100%	05/01/2016	1,035,530	General Fund	Receipts	Yes	On budget		Under construction contract.													
127	41307	4R44	20137092011	AJ - Kitchen Hood Suppression Systems	Yes	-	Design Development (DD)	0-25%		7,500	General Fund		Yes	On budget	No	Five projects identified. One contracted for design.													
128	41307	4R45	20137092012	AJ - Replace/Upgrade Obsolete Electronic Systems	Yes	-	Construction Drawings (CD)	25-50%		980,311	General Fund		Yes	On budget	No	Eight projects identified. One completed and work has begun on 3 other projects, remaining in design.													
129	41307	4R46	20137092013	AJ - Fire & Life Safety Systems	Yes	-	Design Development (DD)	0-25%		165,609	General Fund		Yes	On budget	No	Nineteen projects funded.													
130	41307	4R47	20137092014	AJ - Roof Repair & Renovation	Yes	-	Design Development (DD)	0-25%		4,054,913	General Fund		Yes	On budget	No	Thirteen projects identified. One completed. Five in progress. Others in design.													
131	41307	4R48	201370920117	AJ - Architectural Systems	Yes	-	Design Development (DD)	0-25%		29,469	General Fund		Yes	On budget	No	Fifteen projects identified. Five projects in progress.													
132	41307	4R49	20137092022	AJ - Juvenile Justice Strategic Plan	Yes	-	Design Development (DD)	0-25%		262,192	General Fund		Yes	On budget	No	Implementation of Long Range Strategic Plan - renovations at Stonewall Jackson and expansions at Lenoir, Edgecombe and Chatham													
133	41307	4R50	201349400410	NG - Reno to Improve Existing	Yes	-	Design Development (DD)	0-25%	01/01/2016	1,399,086	General Fund	Receipts	Yes																
134	41307	4R51	201349400411	NG - Mechanical System Reno	Yes	-	Design Development (DD)	51-75%	01/02/2016	1,200,596	General Fund	Receipts	Yes																
135	41307	4R52	201349400412	NG - Fire & Lyfe Safety Systems	Yes	-	Design Development (DD)	0-25%	01/03/2016	176,756	General Fund	Receipts	Yes																

Department:		NC Department of Public Safety								Department:		NC Department of Public Safety					
Report Date:		Sept. 30, 2015		(Based on data from BD 725 and Job Order System as of 9/30/2015)						Report Date:		Sept. 30, 2015		(Based on data from BD 725 and Job Order System as of 9/30/2015)			
Projects managed by Central Engineering																	
Projects managed by National Guard																	
Projects managed by State Highway Patrol																	
CAPITAL IMPROVEMENT PROJECTS REPORT																	
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments	
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	
136	41307	4R53	201349400417	NG - Deteriorated Fences	Yes	-	Design Development (DD)	0-25%	01/04/2016	48,000	General Fund	Receipts	Yes				
137	41307	4R54	201349400420	NG - Water & Waste Water Improvements	Yes	-	Design Development (DD)	25-50%	01/05/2016	49,800	General Fund	Receipts	Yes				
138	41307	4R55	20134940049	NG - Underground Storage	Yes	-	Design Development (DD)		01/06/2016	18,148	General Fund	Receipts	Yes				
139	41307	4R56	201349400421	NG - Security Systems	Yes	-	Construction Drawings (CD)	0-25%	02/01/2015	17,624	General Fund	Receipts	Yes				
140	41307	4R57	20137092041	EM - Badin Warehouse - Electrical (JO 3393)	Yes	-	Final Drawings/Bid (FD)	0-25%	02/01/2015	138,000	General Fund		Yes	On budget	No	Major work has been completed. Project in final stages.	
141	41307	4R58	20137092042	EM - Badin Warehouse - Access (JO 3394)	Yes	-	Final Drawings/Bid (FD)	0-25%		82,512	General Fund		Yes	On budget	No	Major work has been completed. Project in final stages.	
142	41307	4R59	20134940031	SHP - Laurinburg Office Renovations	Yes	-	Design Development (DD)	0-25%	10/01/2015	0	General Fund		Yes	On budget	No	Scope of project has not been defined.	
143	41307	4R60		AJ-Multipurpose Group Home (JO 3436)	Yes	-	Final Drawings/Bid (FD)	0-25%		408,952	General Fund		Yes	On budget	No	Funds being transferred in from other CI funds to renovate Buncombe JDC for use as a Group Home	
144	41307	4R61		SBI - Bldg. 9 Renovations (JO 3490)	Yes		Final Drawings/Bid (FD)	0-25%		377,922	General Fund					Renovations in progress.	
145	41307	4R62		SBI - Bldg. 16 Renovations (JO 3491)	Yes		Final Drawings/Bid (FD)	0-25%		34,787	General Fund					Renovations in progress.	
146	41407	4T01		NG - State Match Fund	Yes					0	General Fund						
147	41407	4T02		Caledonia Grain Bin	No					0	Receipts					Working with vendor to supply unit(s)	
148	41407	4T03		Maury Industry Upfit	No				on hold	0	Receipts						
149	41446	4S01		AJ - Samarkand Trng (JO 3503)	Yes					778,403	Debt Financed					Bond funding to complete work begun under 41307-4R17	