

Advanced Planning and Capital Improvement Projects  
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission  
On Governmental Operations and  
Office of State Budget and Management

UNC General Administration

September 29, 2015

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

### I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
NCSU	1	Varsity Research Building Renovations – Phase 1	This project renovates approximately 15,380 square feet of space in the Varsity Research Building to accommodate office and lab requirements for Plant Pathology.	\$250,000	Facilities & Administrative Receipts

### II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ASU	1	Panhellenic Hall Fermentation Sciences Renovation	Upfit 5,000 square feet of existing building space to relocate Fermentation Sciences.	\$350,000	Student Fees/Education & Tech Fees
NCSU	2	Toxicology Sea Grant Renovations	Renovate approximately 3,310 square feet of space in the Toxicology Building to accommodate office and support requirements for Sea Grant and Water Resources Research Institute.	\$395,000	Facilities & Administrative Receipts
NCSU	3	Varsity Research Building Labs 1112, 1114, and 1116 Modifications	Renovate approximately 1,885 square feet of space in the Varsity Research Building to accommodate office and lab requirements for two researchers.	\$462,000	Facilities & Administrative Receipts
NCSU	4	Western Boulevard Business Services Renovation	Renovate 3,000 square feet of space from classroom to office and support space on the first floor of the Western Boulevard Business Services building.	\$311,200	Trust Funds
NCSU	5	CFEP: Phytotron PTL Renovations	Renovate 2,085 square feet on three floors to accommodate the Plant Transformation Lab (PTL) and growth chamber space.	\$440,000	Facilities & Administrative Receipts
NCSU	6	Centennial Campus Tenant Space Renovations	Renovate office and laboratory space for multiple tenants in the various buildings on Centennial Campus.	\$4,000,000	Trust Funds

### III. Authorizations to Increase Capital Project Scope

Institution	Item	Project Title	Description	Increase	Source
NCSU	1	Centennial Campus Substation Expansion:	Additional funding needed to develop a design for increasing the capacity and reliability of the University's 22.9/13.2 kV medium-voltage power distribution system on Centennial Campus.	\$2,600,000	Facilities & Administrative Receipts
UNC-CH	2	Murray Hall 1101/3401 Laboratory Up-Fit:	Additional funding needed to modify the computational laboratories into fume hood intensive wet laboratories, complete the up-fit of the remaining two alternate lab spaces, graduate workroom, and the associated building systems and lab casework for Rooms 1101 and 3401 to meet the research program.	\$1,008,586	Facilities & Administrative Receipts
UNC-CH	3	Hill Hall Renovations	Additional funding needed to address the building envelop deficiencies that include basement waterproofing, exterior masonry repair, new clay tile and flat roofs, increased civil/landscape work, additional AV equipment for two classrooms and theater equipment for the auditorium.	\$2,615,410	Facilities & Administrative Receipts