



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**


**PAT MCCRORY**  
GOVERNOR

**LEE HARRISS ROBERTS**  
STATE BUDGET DIRECTOR

July 17, 2015

**MEMORANDUM**

**TO:** Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Tim Moore, Speaker of the House of Representatives

**FROM:** Lee Harriss Roberts   
State Budget Director

**SUBJECT:** Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to [lee.roberts@osbm.nc.gov](mailto:lee.roberts@osbm.nc.gov).

Thank you.

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# Notification of Application for Grant Funds/Awards, 2015-16

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700  
Instructions at [http://www.osbm.state.nc.us/hhs/pdf\\_files/grants\\_instr.pdf](http://www.osbm.state.nc.us/hhs/pdf_files/grants_instr.pdf)

**OSBM**

|   |  |
|---|--|
| 1 Department .....  | Judicial Branch  |
| 2 Division (except in D-H/S) .....  | NC Administrative Office of the Courts                             |
| 3 DHHS only, choose division from drop down list .....  | Brad Fowler  |
| 4 Contact person (name) .....   | 919-890-1223   |
| 5 Phone number .....  | Brad.d.fowler@nccourts.org   |
| 6 E-mail .....  | Z. Smith Reynolds  |
| 7 CFDA number .....   | North Carolina Commission on the Administration of Law and Justice |
| 8 Grant title .....   |  |
| 9 Grant application deadline (MM/DD/YY) .....   |  |
| 10 Start date of grant (MM/DD/YY) .....   | 07/01/15   |
| 11 End date of grant (MM/DD/YY) .....   | 02/28/17   |
| 12 Application type .....   | New  |
| 13 Is this grant already in agency's continuation budget?   | No   |
| 14 Budget code the grant will be expended in (XXXXX) .....  | 22001  |
| 15 Fund code (XXXX or NA) .....   | 2099   |
| 16 Is there a state matching requirement?   | No   |
| 17 If yes, what is the matching requirement? .....  |  |
| 18 If yes, what is the source of state funds being used to match grant funds? .....                       |  |
| 19 Is there a maintenance of effort (MOE) requirement? .....  | No   |
| 20 If yes, what is the MOE? .....   |  |
| 21 Is an additional General Fund appropriation required to meet the state match requirement? .....        | No   |
| 22 Will any of these funds be passed through to local governments or non-state entities? .....            | No   |
| 23 If yes, identify affected entities by type .....   |  |
| 24 Will additional state monies be required to continue the program if grant expires or is reduced? ..... | Yes  |
| 25 If yes, is this a requirement of the grant? .....  | No   |
| 26 Are new FTEs funded through the grant? .....   | No   |

|  | SFY 2014-15  |            | SFY 2015-16            |          | SFY 2016-17 |          | SFY 2017-18 |          | SFY 2018-19 |  |
|--|--------------|------------|------------------------|----------|-------------|----------|-------------|----------|-------------|--|
|  | Actual       | Authorized | Authorized or Proposed | Proposed | Proposed    | Proposed | Proposed    | Proposed |             |  |
| 27 If yes, give the number by type for each year   | Permanent    |            |                        |          |             |          |             |          |             |  |
| 28 Amount of grants funds applied for in each year | Time-Limited |            |                        |          |             |          |             |          |             |  |
| 29 Amount of grants funds awarded in each year     |              |            |                        |          |             |          |             |          |             |  |

30 Purpose of grant or amendment .....

Funds will be used to support the work of the NC Commission on the Administration of Law and Justice. The purpose of the commission is to make recommendations to Chief Justice Mark Martin regarding reengineering or redesigning NC's court system for the purpose of improving overall efficiency and effectiveness, increasing access to the courts and user satisfaction, and promoting public trust and confidence in the administration of justice in NC.

31 Comments .....

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.