

PAT MCCRORY GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

July 17, 2015

MEMORANDUM

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Tim Moore, Speaker of the House of Representatives

FROM:

Lee Harriss Roberts

State Budget Director

SUBJECT:

Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

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15 611	Department Department Department Division (except in DHHS) DHHS only, choose division from drop down list. Contact person (name) Phone number E-mail	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf Department of Environment and Natural Resources Wildlife Resources Commission Allen Boynton 9197070069 allen, boynton@ncwildlife.org US Fish & Wildlife Service	udget and Management, 116 West Jones Street, Raleigh, NC 27603-8001 Instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf Department of Environment and Natural Resources Wildfile Resources Commission Wildfile Resources Commission Allen Boynton 9197070069 allen_boynton@ncwildlife.org US Fish & Wildfile Service	C 27603-8005, 919-807-4700. ants_instr.pdf	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27503-2005, 919-207-4700. Instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf Department of Environment and Natural Resources Wildlife Resources Commission Allen Boynton 9197070069 allen boynton@ncwildlife.org US Fish & Wildlife Servce	
06/30/15 06/30/20 No 14350 11151 Yes 25 percent No No No No Special or Trust Fund No No Actual Authorized Proposed → SFY 2014-15 SFY 2014-15 SFY 2015-16 Actual Authorized Proposed → SFY 2015-16 Actual Authorized SFY 2015-06 SFY 2016-06 SFY 2	7 CFDA number	15 611 Wildlife Restoration				
No	9 Grant application deadline (MWDD/YY)	06/30/15				
No Institute Institu	Start date of grant (MMADD/YY)	07/01/15 06/30/20				
The state of Trust Fund Special or Trust Fund No Mo No No No SFY 2014-15 Actual Authorized Authorized For 2015-16 SFY 2015-16 Actual Authorized SFY 2015-16 Authorized \$1,000,000.00	12 Application type	New				
Tyes 25 percent Special or Trust Fund No No No SFY 2014-15 Actual Authorized For 2015-16 SFY 2015-16 Actual Authorized Proposed \$1,000,000.00	Budget code the grant will be expended in (2000X)	14350	:			
Typercent Special or Trust Fund No The proposed of	Fund code (XXXX or NA)	1151				
No The strength of Trust Fund No No No No No No No No No N	If yes, what is the matching requirement?	25 percent				
Mo No For 2015-16 SFY 2014-15 SFY 2015-16 Actual Authorized Proposed Proposed Authorized Proposed \$1,000,000.00	If yes, what is the source of state funds being used to match grant funds.	Special or Trust Fund				
Mo No SFY 2014-15 Actual Authorized Authorized Proposed For 2015-16 SFY 2015-16 Authorized Proposed \$1,000,000.00	19 is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE?	No				
No For 2015-16 Complete either Authorized or Proposed SFY 2014-15 SFY 2015-16 SFY 2015-16 Actual Authorized Proposed anent s1 000,000.00	21 Is an additional General Fund appropriation required to meet the state match requirement?	No				
No For 2015-16 Complete either Authorized or Proposed SFY 2014-15 SFY 2015-16 Actual Authorized Proposed snent SFY 2015-16 Actual Authorized SFY 2015-16 SFY 2015-16 SFY 2015-16 SFY 2015-16 SFY 2015-16 SFY 2015-16 Actual Authorized SFY 2015-16	22 Will any of these funds be passed through to local governments or non-state entitles?	No				
No For 2015-16 Complete either Authorized or Proposed SFY 2014-15 SFY 2014-15 SFY 2015-16 Actual Authorized Proposed Proposed Proposed Senent State Proposed Senent	If yes, identify affected entities by type					
No For 2015-16 Complete either Authorized or Proposed SFY 2014-15 SFY 2015-16 SFY 2015-16 Actual Authorized Proposed Proposed 31 000,000.00	24 Will additional state monies be required to continue the program if grant expires or is reduced?	20				
SFY 2014-15 Complete either Authorized or Proposed SFY 2015-16 SFY 2015-16 SFY 2015-16 Authorized Proposed	If yes, is this a requirement of the grant?	No				
SFY 2014-15			For 201	5-16 brized or Proposed		
me-Limited \$1,000,000.00		SFY 2014-15 Actual	SFY 2015-16	SFY 2015-16	SFY 2	SFY 2016-17 Procosed
	If yes, give the number by type for each year. Permanent	nited				
	28 Amount of grants funds applied for in each year			\$1,000,000.00		

Return completed form as email ettachment and indicate in message that p	31 Comments	30 Purpose of grant or amendment
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	This is a new grant.	Revenues will be recorded in a new revenue account in fund 1151 budget code 14350. Expenditures may also be incurred in Fund Codes 1166 and 1152. This grant funds Division of Wildlife Management Cooperative Projects in North Carolina. Cooperative projects are collaborative research projects on bird and mammals species that occur in North Carolina.