

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

August 18, 2015

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
NCSU	1	Case Commons Residence Hall	This project will construct a residential facility to house student athletes and the general student population on the Central Campus Precinct.	\$1,000,000	Trust Funds
NCSU	2	Centennial Campus Extension of Initiative Way	This project will install approximately 1,500 linear feet of new, two-lane asphalt pavement with a concrete curb and gutter from the current end point of Initiative Way at the Oval Drive Storage Lots south to the intersection of Blair Drive and Initiative Way.	\$150,000	Trust Funds
UNC-CH	3	Davie Hall Replacement	This project will replace the existing Davie Hall and Davie Hall Annex within its existing location.	\$300,000	Facilities & Administrative Receipts

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
NCA&T	1	Morrow Hall Electrical and Restrooms Upgrade	This project will make the existing restrooms ADA compliant, replacing plumbing pipes that have deteriorated due to age and continual failure, and abate asbestos insulation on the pipes at Morrow Residence Hall, built in 1960.	\$1,106,846	Housing Receipts
NCA&T	2	Van Story Residence Hall HVAC Upgrade	This project will renovate the existing HVAC system in Van Story Residence Hall, built in 1967.	\$1,154,438	Housing Receipts
NCSU	3	D.H. Hill Accessibility and Elevator Improvements	This project will modify the cab and the structural system to carry additional loads of extended elevator service.	\$700,000	Facilities & Administrative Receipts
NCSU	4	Lake Raleigh Bridge	This project will design and construct a "boardwalk" type bridge to connect the StateView Hotel and Conference Center to the future Town Center (existing Lake Raleigh fishing area).	\$500,000	Trust Funds
NCSU	5	Murphy Center Locker Room Upgrade	This project renovates the team locker room in the Murphy Center with updated flooring, wall finishes, and lockers.	\$472,000	Athletic Receipts
NCSU	6	Barbour Drive Realignment	This project will develop a realignment street master plan of Barbour Drive from Bilyeu Street to Blair Drive and implement construction of the northern most section of Barbour with stormwater improvements.	\$450,000	Trust Funds
UNC-CH	7	Wilson Hall Annex Renovation	This project will provide a comprehensive renovation of the 1964 Wilson Hall Annex (100,574 square feet).	\$31,450,173	Facilities & Administrative Receipts

UNC-CH	8	Eshelman School of Pharmacy Foundation of Patient Care Teaching Space Fitup	This project will renovate approximately 2,905 square feet of existing unused space into new classroom and clinical simulation teaching spaces.	\$415,985	Facilities & Administrative Receipts
UNC-CH	9	Renovations to Suite 210 Beard Hall	This project will renovate approximately 1,600 square feet of existing obsolete laboratory space into new dry research and office spaces.	\$473,520	Facilities & Administrative Receipts/Private Donations
UNC-CH	10	CURE HIV Laboratory Renovation – Genetic Medicine Building – 2nd Floor	This project will renovate approximately 2,400 square feet of laboratory space previously used for medicinal chemistry purposes into laboratory space.	\$799,200	Facilities & Administrative Receipts/Private Donations

III. Authorizations to Increase Capital Project Scope

Institution	Item	Project Title	Description	Increase	Source
NCSU	1	Cox Hall Scale-Up Classrooms	This scope increase provides additional funding to renovate office space on the first floor of Cox Hall into two high-technology scale-up classrooms.	\$361,902	College of Textiles & Data Center II Residual Funds
NCSU	2	Energy Performance Contract #4	This scope increase provides additional funding that will allow the University to complete the full design of a cogeneration facility to provide energy savings as well as continued expansion of the Centennial Campus Utility Plant.	\$920,488	Thermal Assessment Funds
NCSU	3	Hazardous Waste Facility	This scope increase provides additional funding will allow award of the interior upfit to support the processing of the hazardous materials.	\$100,000	Facilities & Administrative Receipts
UNCCH	4	Aycock Family Medicine Renovation	This scope increase provides additional funding to allows for the renovation of an additional 27 exam rooms and the installation of the UNCH data network infrastructure system.	\$577,108	Clinical Receipts
UNCCH	5	Repairs to Pedestrian Bridges Over Manning Drive	This scope increase provides additional funding to address the deficiencies to three pedestrian bridges over Manning Drive between the parking decks and UNC Hospitals and Health Affairs buildings.	\$175,110	Clinical Receipts/R&R
UNCC	6	Residence Dining Hall Renovation	This scope increase provides additional funding to renovate and repurpose RDH, built in 1970, to provide administrative offices for Housing and Residence Life and food service catering functions to serve the campus.	\$9,600,000	Housing & Dining Receipts
WCU	7	Brown Building Renovation and Addition	This scope increase provides additional funding to renovate and provide an addition to Brown Building to increase dining capacity on campus.	\$3,266,500	Student Fees/Housing & Dining Receipts