

NC Department of Administration - Division of Purchase and Contract
Closed Contracts Over 25000 for July 2015

Seq. No	Control No	Description	Date added	Date completed	Vendor Name	Department	Assignee	No of days for Completion	Total Award Amount
1	201500070	NEW TIRES	16-Jan-15	20-Jul-15	Bridgestone Americas Tire Operations	***PURCHASE AND CONTRACT***	jblue	185	\$3,480,000.00
2	201500070	NEW TIRES	16-Jan-15	20-Jul-15	Michelin North America Inc	***PURCHASE AND CONTRACT***	jblue	185	\$1,160,000.00
3	201500971	JANITORIAL SERVICES	13-Jul-15	17-Jul-15	Non-Core Business Solutions	DEPARTMENT - Transportation	nedwards	4	\$680,361.00
4	201500840	U-Section Galvanized Posts	11-Jun-15	28-Jul-15	Vulcan Signs	DEPARTMENT - Transportation	rlongmire	47	\$500,721.60
5	201500827	CAT Marine Parts	10-Jun-15	13-Jul-15	Gregory Poole Equipment Company	DEPARTMENT - Transportation	grbraley	33	\$500,000.00
6	201500827	CAT Marine Parts	10-Jun-15	13-Jul-15	Hurricane Boatyard LLC	DEPARTMENT - Transportation	grbraley	33	\$500,000.00
7	201500932	KI Panel System	06-Jul-15	27-Jul-15	Learning Environments, Inc.	CC - Rowan-Cabarrus Community College	bahaa	21	\$424,202.54
8	201500858	ADVERTISING SERVICE	16-Jun-15	01-Jul-15	HMH	DEPARTMENT - NC State Ports Authority	serapinm	15	\$400,000.00
9	201500900	GASOHL	25-Jun-15	09-Jul-15	Mansfield Oil Company of Gainesville, In	***PURCHASE AND CONTRACT***	grbraley	14	\$366,213.60
10	201500953	CRS-2 Asphalt Emulsion	08-Jul-15	14-Jul-15	Hammaker East Emulsions, LLC - Greensobo	DEPARTMENT - Transportation	grbraley	6	\$220,000.00
11	201500774	LIEBERT UNIT BATTERY REPLACEMENT & MAINTENANCE AGREEMENT	26-May-15	24-Jul-15	Emerson Network Power, Liebert Services	DEPARTMENT - Revenue	sanderson	59	\$214,383.30
12	201500893	Mop Heads	25-Jun-15	27-Jul-15	Century Products LLC	DEPARTMENT - Public Safety	gartes	32	\$190,200.00
13	201500955	REMEDICATION PLAN OF BIOFILM & LEGIONELLA IN DOMESTIC WATER	09-Jul-15	24-Jul-15	Nalco Company	DEPARTMENT - Health and Human Services	serapinm	15	\$179,497.05
14	201500826	AA and AAA Batteries	10-Jun-15	27-Jul-15	ALK Investments LLC d/b/a Batteries Plus	DEPARTMENT - Public Safety	bahaa	47	\$161,651.00
15	201500948	CHILLER	08-Jul-15	09-Jul-15	Carrier Corporation	DEPARTMENT - Public Safety	bmcduffie	1	\$155,320.00
16	201500921	ALUMINUM BOX CULVERT	01-Jul-15	02-Jul-15	POMONA PIPE PRODUCTS	DEPARTMENT - Transportation	bmcduffie	1	\$143,545.77
17	201500987	SIGNAGE SERVICES	17-Jul-15	21-Jul-15	APCO Graphics, Inc	CC - Rowan-Cabarrus Community College	nedwards	4	\$142,223.25
18	201501006	Forsyth Respiratory Therapy Contract	22-Jul-15	24-Jul-15	Forsyth Respiratory Associates	DEPARTMENT - Health and Human Services	gartes	2	\$140,500.00
19	201500825	Night Vision Goggles	10-Jun-15	14-Jul-15	Lawmen's	DEPARTMENT - Public Safety	hoylec	34	\$137,847.06
20	201500842	COMPOSITE SIGN MATERIAL	11-Jun-15	09-Jul-15	Korman Signs, Inc.	DEPARTMENT - Public Safety	grbraley	28	\$127,872.00
21	201500924	SPLIT AIR SYSTEM	02-Jul-15	02-Jul-15	Brady Sales and Service, Inc.	DEPARTMENT - Public Safety	bmcduffie	0	\$124,422.00
22	201500815	CARPET TILES AND ADHESIVE	05-Jun-15	06-Jul-15	Bonitz Flooring Group	DEPARTMENT - Revenue	bahaa	31	\$115,597.00
23	201501000	BSL3 LIFE TECHNOLOGIES BLANKET 15/16	21-Jul-15	24-Jul-15	Life Technologies Corporation	DEPARTMENT - Agriculture	rlongmire	3	\$113,544.16
24	201500914	Scientific Supplies and Equipment	29-Jun-15	07-Jul-15	PerkinElmer Health Sciences, Inc	DEPARTMENT - State Lab of Public Health	kcrutchfield	8	\$110,443.30
25	201500849	AFFORDABLE CARE ACT REPORTING	15-Jun-15	13-Jul-15	Fox Lawson & Associates, A Div of GBS	UNIVERSITY - UNC at Chapel Hill	serapinm	28	\$109,100.00
26	201500908	HVAC REPLACEMENT	26-Jun-15	28-Jul-15	Charlotte Temperature Controls	DEPARTMENT - Transportation	rlongmire	32	\$107,040.00
27	201500894	FULL SERVICE ELEVATOR MAINTENANCE & REPAIR	25-Jun-15	01-Jul-15	Thyssenkrupp Elevator	DEPARTMENT - Administration	rlongmire	6	\$103,500.00
28	201500930	Biomek NXP Multichannel	06-Jul-15	08-Jul-15	Beckman Coulter, Inc.	DEPARTMENT - State Lab of Public Health	hoylec	2	\$92,189.74
29	201500524	COOLING & ELECTRIC HEAT PACKAGED SYSTEM	09-Apr-15	09-Jul-15	Brady Sales and Service, Inc.	DEPARTMENT - Public Safety	sanderson	91	\$80,648.00
30	201500813	Waistband and Ban-Roll	05-Jun-15	14-Jul-15	QST Industries, Inc.	DEPARTMENT - Public Safety	hoylec	39	\$80,560.00
31	201500785	Reagents	28-May-15	22-Jul-15	Roche Diagnostics Corporation	DEPARTMENT - State Lab of Public Health	hoylec	55	\$79,146.92

NC Department of Administration - Division of Purchase and Contract
Closed Contracts Over 25000 for July 2015

Seq. No	Control No	Description	Date added	Date completed	Vendor Name	Department	Assignee	No of days for Completion	Total Award Amount
32	201500977	REPAIR PARTS FOR VOITH PROPULSION UNITS	14-Jul-15	15-Jul-15	Voith Turbo Inc.	DEPARTMENT - Transportation	grbraley	1	\$78,000.89
33	201500941	STONE	07-Jul-15	08-Jul-15	Vulcan Construction Materials, L.P.	DEPARTMENT - Public Safety	bmcduffie	1	\$71,878.75
34	201500953	CRS-2 Asphalt Emulsion	08-Jul-15	14-Jul-15	Asphalt Emulsion Industries LLC	DEPARTMENT - Transportation	grbraley	6	\$71,750.00
35	201500790	POST CONSTRUCTION MONITORING (HEATH DAIRY SITE)	29-May-15	07-Jul-15	Mogensen Mitigation, Inc.	DEPARTMENT - Environment And Natural Resources	williamsk	39	\$64,995.00
36	201500797	Duty Jacket & Inner Liner	01-Jun-15	22-Jul-15	Galls	DEPARTMENT - Wildlife Resources Comm	hoylec	51	\$62,964.00
37	201500070	NEW TIRES	16-Jan-15	20-Jul-15	The Goodyear Tire & Rubber Company	***PURCHASE AND CONTRACT***	jblue	185	\$62,651.98
38	201500887	DETROIT DIESEL ENGINE TRAINER	24-Jun-15	22-Jul-15	Clarke Power Services, Inc.	CC - Guilford Technical Community College	grbraley	28	\$61,700.00
39	201500974	CHILLER	14-Jul-15	22-Jul-15	Carrier Corporation	CC - Halifax Community College	jblue	8	\$60,225.00
40	201500939	CONCRETE ACCESSORIES	07-Jul-15	08-Jul-15	Carolina Form and Scaffold Supply	DEPARTMENT - Public Safety	bmcduffie	1	\$59,145.75
41	201500940	MASONRY BLOCK	07-Jul-15	08-Jul-15	Fay Block Materials	DEPARTMENT - Public Safety	bmcduffie	1	\$58,014.55
42	201500806	BLEACHERS	03-Jun-15	22-Jul-15	Gulf Coast Sports LLC	DEPARTMENT - Agriculture	rlongmire	49	\$57,753.00
43	201500909	Mustang Auto Hydrostatic Inflatable PFD's	26-Jun-15	17-Jul-15	Advance Safety Equipment Co	DEPARTMENT - Wildlife Resources Comm	ctart	21	\$50,546.50
44	201500823	Buttons (notion) used in the production of clothing by NCCE.	10-Jun-15	24-Jul-15	EMSIG MFG.	DEPARTMENT - Public Safety	nedwards	44	\$47,880.00
45	201500978	REINFORCED CONCRETE PIPE	15-Jul-15	22-Jul-15	Oldcastle Precast, Inc	DEPARTMENT - Transportation	sanderson	7	\$46,978.00
46	201501007	ORYX/NRI	22-Jul-15	24-Jul-15	NASMHPD Research Institute, Inc. NRI	DEPARTMENT - Health and Human Services	gartes	2	\$46,968.00
47	201500897	#6 Brown and #6 White Paper Bags	25-Jun-15	24-Jul-15	Southeastern Paper Group	DEPARTMENT - Public Safety	bmcduffie	29	\$45,930.47
48	201500947	HVAC CONTROLS	08-Jul-15	09-Jul-15	ICD-CAROLINA CONTROLS DEPOT	DEPARTMENT - Public Safety	bmcduffie	1	\$45,373.34
49	201500866	Heated Delivery Carts	18-Jun-15	13-Jul-15	Thompson & Little, Inc.	DEPARTMENT - Public Safety	bmcduffie	25	\$44,680.00
50	201500902	Inmate Winter Cap	25-Jun-15	24-Jul-15	Sierra Group, LLC	DEPARTMENT - Public Safety	hoylec	29	\$43,728.00
51	201500988	Polo Shirts	17-Jul-15	22-Jul-15	Lawmen's	DEPARTMENT - Wildlife Resources Comm	hoylec	5	\$42,089.22
52	201500982	ALAMO MID-MOUNT BOOM MOWER WITH 50" ROTARY HEAD	16-Jul-15	17-Jul-15	NELSON TRACTOR CO.	DEPARTMENT - Wildlife Resources Comm	bmcduffie	1	\$39,936.00
53	201500796	DUTY BELT	01-Jun-15	22-Jul-15	Lawmen's	DEPARTMENT - Public Safety	jblue	51	\$38,352.00
54	201500843	Fall 2015 Wildflower Seed	11-Jun-15	13-Jul-15	Granite Seed Company	DEPARTMENT - Transportation	nedwards	32	\$37,186.25
55	201500923	ACOUSTICAL CEILING AND GRID	01-Jul-15	02-Jul-15	Paul Barbour & Son, Inc.	DEPARTMENT - Public Safety	bmcduffie	1	\$36,397.82
56	201500788	DOUBLE POSTCARD SELF MAILER NC-1099G & NC-1099 INT	29-May-15	01-Jul-15	RR Donnelley	DEPARTMENT - Revenue	nedwards	33	\$35,112.50
57	201500464	Radiographic System for Instructional Use	01-Apr-15	02-Jul-15	Triangle X-ray Company	CC - Wilkes Community College	jblue	92	\$34,430.00
58	201500733	Inmate Summer Caps	10-Apr-15	14-Jul-15	Custom Caps & T-Shirts	DEPARTMENT - Public Safety	kcrutchfield	95	\$34,272.00

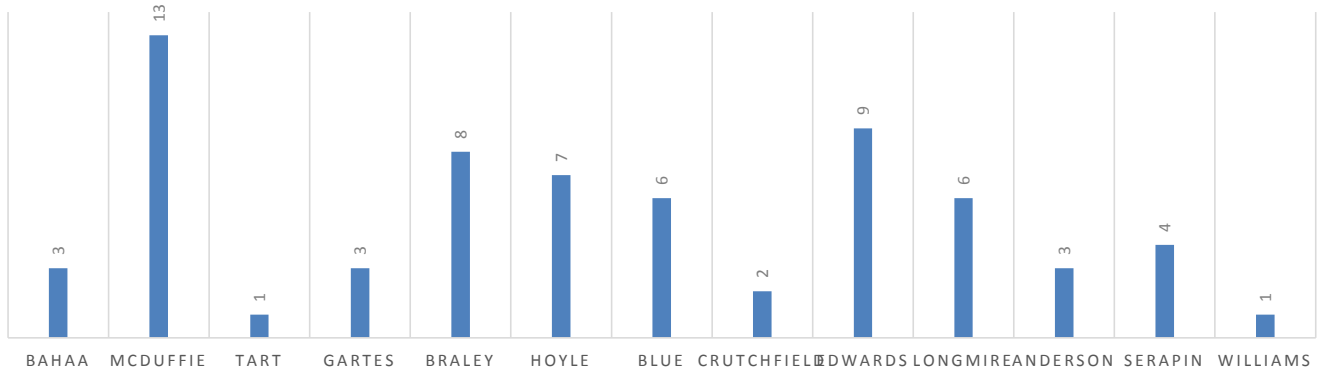
NC Department of Administration - Division of Purchase and Contract
Closed Contracts Over 25000 for July 2015

Seq. No	Control No	Description	Date added	Date completed	Vendor Name	Department	Assignee	No of days for Completion	Total Award Amount
59	201500845	Waiver of Competition; Annual Generator Maintenance, Load Testing	12-Jun-15	24-Jul-15	Cummins Atlantic,LLC	INSTITUTION - Central Regional Hospital	nedwards	42	\$34,101.37
60	201500981	GROUND FORESTRY HERBICIDE APPLICATION (N. COASTAL REGION)	16-Jul-15	22-Jul-15	Woodland Vegetation Management, Inc.	DEPARTMENT - Wildlife Resources Comm	nedwards	6	\$30,893.76
61	201500968	MAIL AUTO-SORTER SYSTEM SOFTWARE MAINTENANCE & SUPPORT	13-Jul-15	14-Jul-15	Bell & Howell, LLC	DEPARTMENT - Administration	bmcduffie	1	\$30,250.00
62	201500901	STAFF DEVELOPMENT SERVICES	25-Jun-15	01-Jul-15	Blair Consulting Group	DEPARTMENT - Transportation	serapinm	6	\$30,000.00
63	201500960	AriaMix Real-Time PCR Base Instrument	10-Jul-15	17-Jul-15	AGILENT TECHNOLOGIES, INC.	DEPARTMENT - State Lab of Public Health	rlongmire	7	\$28,515.95
64	201500963	Award Recommendation Approval for Pressing Need Dampers	13-Jul-15	13-Jul-15	Hoffman & Hoffman, Inc.	DEPARTMENT - Public Safety	nedwards	0	\$28,307.00
65	201500967	USPS METERS / COURIER METERS & SOFTWARE SUPPORT	13-Jul-15	14-Jul-15	The Alternative Mailing & Shipping Sols.	DEPARTMENT - Administration	bmcduffie	1	\$26,199.00
66	201500961	JANITORIAL SERVICES	10-Jul-15	22-Jul-15	Kids' Services, Inc.	DEPARTMENT - Revenue	nedwards	12	\$25,620.00

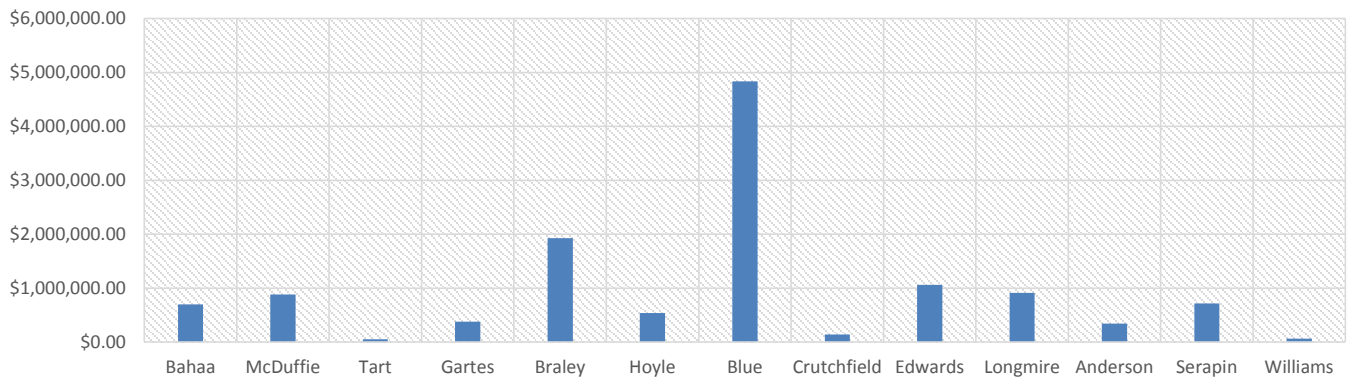
The purpose of this schedule is to review July 2015 closed contract over \$25,000

Assignee	Number of Closed Contracts July	Contract Amount
Bahaa	3	\$701,450.54
McDuffie	13	\$881,093.45
Tart	1	\$50,546.50
Gartes	3	\$377,668.00
Braley	8	\$1,925,536.49
Hoyle	7	\$538,524.94
Blue	6	\$4,835,658.98
Crutchfield	2	\$144,715.30
Edwards	9	\$1,061,685.13
Longmire	6	\$911,074.71
Anderson	3	\$342,009.30
Serapin	4	\$718,597.05
Williams	1	\$64,995.00
Grand Total	66	\$12,553,555.39

NUMBER OF CLOSED CONTRACTS JULY 2015



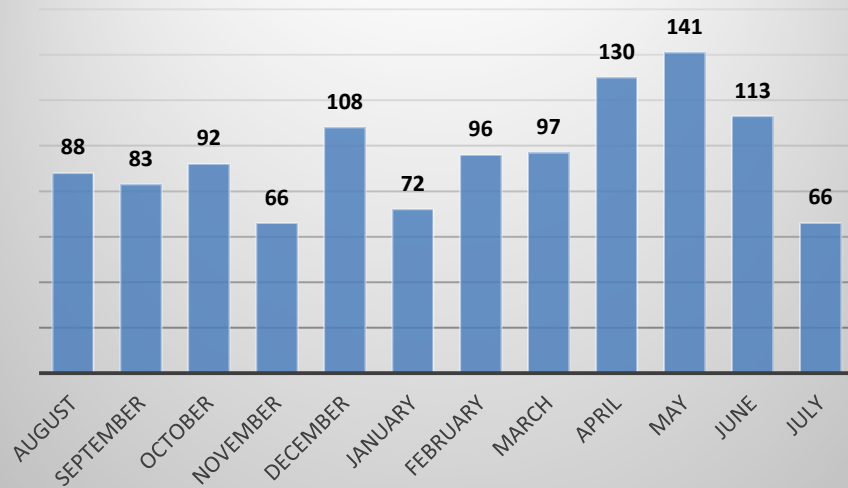
Contract Amount for July 2015



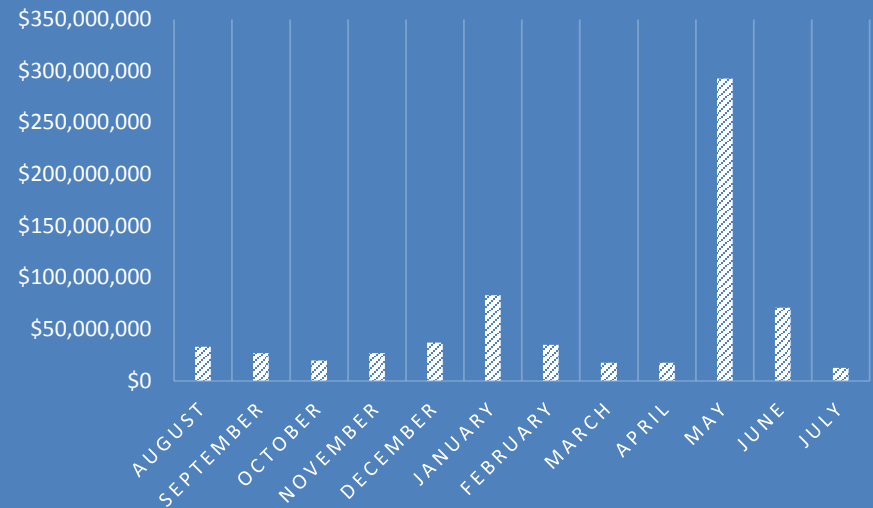
The purpose of this schedule is to review the closed contracts (over \$25,000) and the amounts awarded

Months	TTM Current Year- 2015	PY TTM - 2014	% Difference	Months	Award Amount TTM Current Year	Award Amount- TTM PY 2014	% Difference
August	88	79	10%	August	\$33,231,969	\$15,858,299	52%
September	83	80	4%	September	\$26,761,551	\$43,252,240	-62%
October	92	63	32%	October	\$19,822,351	\$24,553,441	-24%
November	66	70	-6%	November	\$26,837,961	\$17,684,084	34%
December	108	68	37%	December	\$37,242,802	\$150,335,435	-304%
January	72	82	-14%	January	\$83,065,280	\$27,783,251	67%
February	96	83	14%	February	\$34,830,884	\$27,191,745	22%
March	97	102	-5%	March	\$17,540,646	\$24,192,387	-38%
April	130	159	-22%	April	\$17,600,289	\$32,442,106	-84%
May	141	92	35%	May	\$292,777,000	\$46,639,413	84%
June	113	130	-15%	June	\$70,773,549	\$40,170,751	43%
July	66	64	3%	July	\$12,553,555	\$17,956,152	-43%
Grand Total	1150	1,072	7%	Grand Total	\$678,440,433	\$468,059,302	31%

TTM Current Year- 2015



AWARD AMOUNT TOTAL TTM- 2015



Points of Interest:

- 1) The Average contract amount for the previous Trailing 12 Months ("TTM") was \$589,948 with the Previous Year ("PY") trailing at \$436,622
- 2) Overall, closed contracts have increased by 7%, with the amount award also increase of 31% from PY

