



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

PAT MCCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

June 30, 2015

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Lee Harriss Roberts 
State Budget Director

SUBJECT: Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2014-15

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-907-4700.

Instructions at http://www.osbm.state.nc.us/lifesepet_lifegrants_instr.pdf

1 Department	Judicial Branch
2 Division (except in DHHS)	North Carolina Administrative Office of the Courts
3 DHHS only, choose division from drop down list	
4 Contact person (name)	Brad Fowler
5 Phone number	919-890-1223
6 E-mail	brad.fowler@nccourts.org
7 Funding Entity (grantor)	State Justice Institute
8 CFDA number	
9 Grant title	Chief Justice's 2015-17 Multi-Disciplinary Study Commission
10 Grant application deadline (MM/DD/YYYY)	05/01/15
11 Start date of grant (MM/DD/YYYY)	07/01/15
12 End date of grant (MM/DD/YYYY)	06/30/17
13 Application type	New
14 Is this grant already in agency's continuation budget?	No
15 Budget code the grant will be expended in (XXXXXX)	2096
16 Fund code (XXXX or NA)	Yes
17 Is there a state matching requirement?	
18 If yes, what is the matching requirement?	
19 If yes, what is the source of state funds being used to match grant funds.	General Fund
20 Is there a maintenance of effort (MOE) requirement?	No
21 If yes, what is the MOE?	
22 Is an additional General Fund appropriation required to meet the state match requirement?	Yes
23 Will any of these funds be passed through to local governments or non-state entities?	No
24 If yes, identify affected entities by type	
25 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes
26 If yes, is this a requirement of the grant?	No
27 Are new FTEs funded through the grant?	No

27 If yes, give the number by type for each year: Permanent	Time-Limited	For 2014-15			
		SFY 2013-14	SFY 2014-15	SFY 2014-15	SFY 2014-15
		Actual	Authorized	Proposed	Proposed
28 Amount of grants funds applied for in each year					
29 Amount of grants funds awarded in each year					

30 Purpose of grant or amendment	Supports the work of the Chief Justice's Multi-Disciplinary Study Commission by funding travel and consulting services of the National Center for State Courts to provide expertise, guidance, analysis, and additional subject matter experts.
31 Comments	\$200,000 cash match will be provided by using state funds to initiate time-limited contract for staff support and operating costs specifically for the Commission.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.