

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

November 9, 2015

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
NCSU	1	CBC Chiller Plant Expansion	This project will provide complete design, procurement, and installation services to increase the generation capacity at the CBC Utility Plant.	\$200,000	Trust Funds
NCSU	2	CBC Road Improvements and Traffic Safety	This project will create a new driveway entrance at Hillsborough Street that will consolidate the existing driveway entrances for William Moore Drive and Linda Murphy Drive and serve as a new gateway to the Centennial Biomedical Campus.	\$150,000	Trust Funds
UNCC	3	Admissions and Visitors Center	This project will construct a new Admissions Center on campus.	\$700,000	Trust Funds

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ASU	1	Howard Street Hall Renovation	This project will construct space to provide 1-2 classroom(s) and maximize the number of offices at Howard Street Hall.	\$2,190,000	Non-General Funds (Carryforward)
ECU	2	Bate Student Technology Center Renovations	This project will repair and renovate existing rooms 3001-3005 in the Bate Building.	\$484,500	Non-General Funds (Carryforward)
ECU	3	Classroom Renovations - Brewster & Allied Health Buildings	This project will perform renovations to convert four smaller classrooms into two larger 75-seat classrooms in the Health Sciences Building as well as perform renovations to convert four smaller classrooms into two larger 40-seat classrooms	\$499,500	Non-General Funds (Carryforward)
NCSU	4	Harrelson Hall Demolition	This project will demolish Harrelson Hall, a 109,953 square-foot, four-story cylindrical classroom building, built in 1961.	\$3,508,000	Carryforward, R&R, Trust Funds
NCSU	5	CVM Main Building Dining Project	This project will update 6,162 square feet of dining and kitchen space in the College of Veterinary Medicine Main Building, Module D.	\$495,000	Dining Receipts
NCSU	6	CVM Teaching Theatre Renovation	This project will renovate 2,280 square feet of the existing teaching theatre, located in Room B112 of the CVM Main Building.	\$400,000	Trust Funds
NCSU	7	D.H. Hill Dining Service Area Renovation	This project will renovate approximately 1,000 square feet of space used by University Dining in the D.H. Hill Library.	\$499,000	Dining Receipts
NCSU	8	E.S. King Village Roof Replacements-Phase I	This phased project will add sloped roof structures to the existing E.S. King Village residential buildings.	\$1,000,000	Housing Receipts
UNC-CH	9	Indoor Practice Facility	This project will enhance and expand the existing Eddie Smith Field House to accommodate a new full-sized artificial field to be used by multiple varsity athletic programs.	\$25,000,000	Foundation Funds

UNC-CH	10	UNC Eshelman School of Pharmacy - Beard Hall Second Floor and Associated Infrastructure Renovation	This project will complete the renovation of the second floor of Beard Hall for the Eshelman School of Pharmacy as well as convert obsolete research laboratory, office, and teaching space into spaces for active learning, patient simulation, team building and leadership skills, and teaching spaces located in Kerr Hall.	\$9,713,728	Facilities & Administrative Receipts, Foundation Funds
UNC-CH	11	Chase Dining Hall Second Floor Renovations	This project will renovate approximately 5,028 square feet on the second floor of Chase Dining Hall converting existing large meeting rooms and ancillary spaces into food service and seating areas as an extension of the existing dining program on the first floor.	\$3,850,000	Trust Funds
UNC-CH	12	Fetzer Field Renovation	This project will renovate the existing stadium to include new seating, lighting, concessions, restrooms, press box, team locker rooms, offices, and playing field.	\$30,000,000	Foundation Funds
UNC-CH	13	Practice Field Renovation and Expansion at Finley Fields	This project will replace two existing grass fields with two artificial fields to be used as practice fields by multiple men's and women's varsity sports programs. Additionally, the project will add two new grass fields south of the Finley Field complex that would serve as practice fields for multiple men's and women's varsity sports programs.	\$10,000,000	Foundation Funds
UNC-CH	14	Kenan Stadium LED Ribbon Boards	This project will replace the existing video ribbon boards with new LED ribbon boards around the perimeter of the upper deck seating area in Kenan Stadium.	\$2,900,000	Foundation Funds
UNC-CH	15	Hooker Fields Improvements	This project will replace the existing synthetic turf and field lights with new synthetic turf and a high-efficient lighting system.	\$2,817,500	Student Fees
UNCG	16	Elliott University Center Freight Elevator Modernization	This project will update the existing electric traction elevator at Elliott University Center which was installed in 1952 and has exceeded its serviceable life.	\$361,000	Dining Receipts, Student Fees
WCU	17	Madison Roof Replacement	This project will replace the roof at Madison Hall. The existing roofing is deteriorating quickly with multiple water intrusions, and will need to be replaced to ensure the building envelope integrity.	\$620,220	Housing Receipts
WCU	18	Telecom Infrastructure Rework Project	This project will provide for rework of telecommunication infrastructure located in an existing building scheduled for demolition.	\$560,000	Education & Technology Fees

III. Authorizations to Increase Capital Project Scope

Institution	Item	Project Title	Description	Increase	Source
UNC-CH	1	Campus Sidewalk Improvements	This scope increase will restore the existing brick pavers and correct accessibility deficiencies in the "Pit" area. Additional improvements will be made to the existing landscape structures to improve pedestrian circulation and to the stormwater drainage system to eliminate flooding in the area.	\$1,300,000	Trust Funds
UNC-CH	2	Improve Pedestrian, Bicycle and Vehicular Access from Franklin Street to Cameron Avenue	This scope increase will improve the pedestrian, bicycle, and vehicular access from Franklin Street to Cameron Avenue. This project will make Porthole Alley and the adjoining open space into a safe and attractive pedestrian- and bicycle-oriented entrance into the campus from downtown Chapel Hill.	\$1,500,000	Trust Funds
UNC-CH	3	Kenan Lab 8A Renovation	This scope increase will abate existing asbestos, provide new laboratory casework, provide new fume hoods, and upgrade existing finishes to improve interior acoustics.	\$228,518	Curriculum in Applied Science Funds