



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**


PAT MCCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

November 20, 2015

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Lee Harriss Roberts 
State Budget Director

SUBJECT: Grant Awards

Pursuant to Section 5.1 of Session Law 2015-241, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for the grant(s) included in the attached Notification of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2015-16

OSBM

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Public Education
2 Division (except in DHHS)	Associate State Superintendent
DHHS only, choose division from drop down list.....	
3 Contact person (name)	Tom Tomberlin
4 Phone number	919-807-3440
5 E-mail	Thomas.Tomberlin@dpi.nc.gov
6 Funding Entity (grantor)	Southern Regional Education Board
7 CFDA number	
8 Grant title	SREB
9 Grant application deadline (MM/DD/YY)	
10 Start date of grant (MM/DD/YY)	10/01/15
11 End date of grant (MM/DD/YY)	10/31/17
12 Application type	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (XXXXX)	13510
15 Fund code (XXXX or NA)	1600
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds.	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?	Yes

		For 2015-16 Complete either Authorized or Proposed					
		SFY 2014-15 Actual	SFY 2015-16 Authorized	SFY 2015-16 Proposed	SFY 2016-17 Proposed	SFY 2017-18 Proposed	SFY 2018-19 Proposed
27	If yes, give the number by type for each year: Permanent			0.500			
	Time-Limited						
28	Amount of grants funds applied for in each year			\$276,855.25			
29	Amount of grants funds awarded in each year						

<p>30 Purpose of grant or amendment</p>	<p>\$130,128 - NCDPI plans to create, deliver, and analyze Student Perception Surveys for all students in North Carolina grades 3-12 beginning in the 2015-2016 school year. NCDPI will work with the Public Consulting Group (PCG) as the primary vendor for the Student Perception Survey project. \$115,000 - Pay for two DPI employees to become SDP Agency Fellows. \$31,727.26 - part-time employee to serve as the State Data Coordinator.</p>
<p>31 Comments</p>	<p>(There is no grant application deadline. This is a MOU between NC State Board of Education and the Board of Award for Southern Regional Education)</p>

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.