

# Report to the North Carolina General Assembly

Educational and Competitive After-School Robotics Grant Program

SL 2023-134, sec. 7.23

Date Due: October 15, 2024

DPI Chronological Schedule, 2023-2024

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#### JOINT LEGISLATIVE EDUCATION OVERSIGHT COMMITTEE REPORT REQUIREMENTS

SL 2021-180, sec. 3.5(a)(31) established the Educational and Competitive After-School Robotics Grant Program (Program) during the 2021-2023 fiscal biennium. The program was continued per SL 2023-134, sec 7.23. In each case, the purpose of the Program was to (i) promote evidence-based, after-school programs for robotics education and competition, (ii) motivate students to pursue education and career opportunities in science, technology, engineering, and mathematics while building critical life and work-related skills, and (iii) re-engage students and remediate learning loss resulting from the COVID-19 pandemic.

A qualifying school was eligible as follows:

Any public school unit (PSU) is eligible to apply to the Department of Public Instruction for a grant to develop an educational and competitive after-school robotics program with a robotics partner. As used in this subsection, the term "robotics partner" shall refer to a third-party entity, such as a nonprofit organization or institution of higher education, approved by the Department of Public Instruction, that is able to provide adequate support for an after-school robotics program. In order to provide adequate support, a robotics partner must meet at least all of the following criteria:

- 1. Have a national presence in robotics education and competition.
- 2. Provide adequate instruction and programming for students and adult volunteers in (i) robotics education, (ii) project-based learning, and (iii) competitive robotics.
- 3. Promote a safe and equitable social environment.

Applications shall include, at a minimum, the following information:

- 1. Evidence that the applicant has or will be able to establish a relationship with a robotics partner.
- 2. A proposed budget for the educational and competitive after-school robotics program.

Funds may be used for any of the following purposes:

- 1. Establishing a relationship with a robotics partner.
- 2. Purchasing robotics kits.
- 3. Providing stipends for coaches.
- 4. Making payments associated with participation in a robotics league or robotics competition.
- 5. Paying fees incurred as part of the administration of a robotics team.

Per <u>SL 2023-134</u>, sec 7.23, reporting no later than February 15, 2024, for the 2023-2024 fiscal year and October 15, 2024, for the 2024-2025 fiscal year the Department shall communicate the following information to the Joint Legislative Education Oversight Committee and the Fiscal Research Division:

- Number and amounts of grants awarded
- Identities of the public school units receiving grants
- Identities of public school units that applied for grants but did not receive one
- The extent to which students participating in after-school robotics programs funded by the Program experienced measurable improvement in academic performance, if any

## NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION (NCDPI) IMPLEMENTATION

This report is based on the most current activity and processes for the Competitive After-School Robotics Grant based on legislation outlined in both <u>SL 2021-180, sec. 3.5(a)(31)</u> and <u>SL 2023-134, sec 7.23</u>.

The allotment policy related to <u>SL 2021-180</u>, <u>sec. 3.5(a)(31)</u> was approved by the North Carolina State Board of Education (SBE) on February 3, 2022. This action permitted NCDPI to distribute allotted funds (\$1.6 million) to Public School Units (PSUs) upon approval of applications. The grant application opened in the Comprehensive Continuous Improvement Plan (CCIP) system on April 1, 2022, and closed on May 27, 2022. The allotment application was open to all North Carolina PSUs that meet the qualifications as outlined in the legislation. The application captured actual costs to be provided to those schools that implement the Competitive After-School Robotics Program and collected data from the PSUs that meet the criteria as specified by the legislation including low-performing school status; innovative school district status; and at-risk status. Awards were approved by the SBE on August 4th, 2022, and funds were distributed to PSUs immediately thereafter.

The Department utilized the allotment policy approved by the SBE related to <u>SL 2021-180</u>, <u>sec. 3.5(a)(31)</u> to implement the grant process per <u>SL 2023-134</u>, <u>sec 7.23</u>. The Department followed an identical process to advertise and communicate the grant opportunity, receive and review applications from PSUs, and award funds. The grant application opened in the Comprehensive Continuous Improvement Plan (CCIP) system on November 15, 2023, and closed on December 31, 2023. Awards were approved by the SBE on February 1, 2024, and funds were distributed to PSUs immediately thereafter.

In March 2024 the State Board of Education (SBE) approved reallocating \$1,163,446 from the PRC 189 Supplemental Academic Enrichment Program to the PRC 201 Educational and Competitive After-School Robotics Grant Program to support grant applications that could not be awarded due to insufficient funding. Following SBE approval of additional funds, in April 2024, the Department approved twenty-three additional grant applications totaling \$1,123,454.41 in funding.

## **Grant Applications and Awards**

Since the inception of the Competitive After-School Robotics Program, the Department has received 111 grant applications for a total funding request of \$8,288,426.36 over three grant cycles. This represents \$5,688,426.36 beyond the funding allocated.

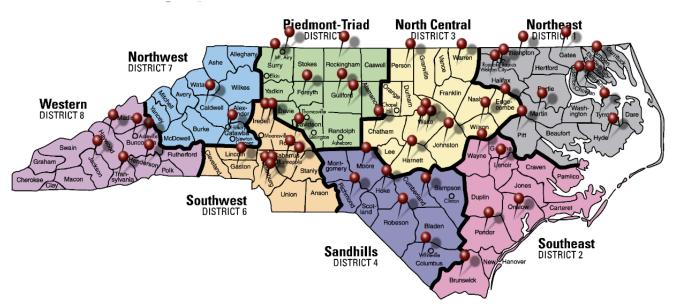
- 2022 65 applications with a total request of \$6,122,930.89 for \$1,600,000.00 of allotted funding
- 2024 46 applications with a total request of \$2,165,495.47 for \$1,000,000.00 of allotted funding

During the initial grant cycle in 2022, 18 LEAs and 1 charter school were awarded \$1,590,075.45 in grant funding.

Between January and April 2024, two additional grant award cycles were completed. In February 2024, 20 LEAs and 2 charter schools were awarded a total of \$1,000,000.00. In April 2024, utilizing funds transferred from the PRC 189 Supplemental Academic Enrichment Program approved by the SBE in March 2024, an additional \$1,123,454.41 was awarded to 16 LEAs and 7 charter schools.

All eight State Board of Education regions were represented in the grants awarded.

# Geographic Distribution of Grant Awards



## **Grant Reporting Data**

NCDPI implemented a biannual survey distributed to all 2022 and 2024 awardees requesting updates on the status of the grant and progress toward meeting their stated goals. Grant recipients were asked to provide updates in March 2023, January 2024, and September 2024. Per <u>SL 2021-180, sec.</u> 3.5(a)(31), all applicants were required to provide data from the 2022-2023 and 2023-2024 school years related to:

- Number of schools participating in the grant
- Number of After School Robotics teams utilizing grant funds
- Number of students participating in After School Robotics teams
- Number of staff coaching or mentoring teams
- Number of competitions team(s) attended supported by grant funds

Table 1 lists the name of each requesting PSU, the grant cycle during which the PSU applied, the amount requested, and whether the application was approved. Grants awarded using funds from PRC 189 are noted, all other grant awards were funded through PRC-201.

Table 1

	2022		2024		
PSU Name	Total Budget Requested	Grant Awarded	Total Budget Requested	Grant Awarded	
Buncombe County Schools	\$36,758.00	Yes	\$54,230.00	Yes - PRC 189	
Catawba County Schools	\$24,600.00	Yes	\$65,664.48	Yes - PRC 189	
Edgecombe County Public Schools	\$78,305.50	Yes	\$70,823.38	Yes - PRC 189	
Henderson County Schools	\$82,260.00	Yes	\$61,940.00	Yes - PRC 189	
Mountain Island Charter	\$20,000.00	Yes	\$25,000.00	Yes - PRC 189	
Northampton County Schools	\$62,304.12	Yes	\$34,300.00	Yes - PRC 189	
Pender County Schools	\$243,056.00	Yes	\$75,000.00	Yes - PRC 189	
Surry County Schools	\$58,980.00	Yes	\$70,780.00	Yes - PRC 189	

	2022		2024			
PSU Name	Total Budget Requested	Grant Awarded	Total Budget Requested	Grant Awarded		
Wilson County Schools	\$83,660.00	Yes	\$33,100.00	Yes - PRC 189		
Brunswick County Schools	\$70,430.00	Yes				
Elizabeth City-Pasquotank Public Schools	\$45,550.00	Yes				
Gates County Schools	\$51,431.00	Yes				
Guilford County Schools	\$204,690.00	Yes	חום	NOT		
Hoke County Schools	\$206,487.61	Yes	DID NOT			
Hyde County Schools	\$30,000.00	Yes	ΔΕ	PPLY		
Iredell-Statesville Schools	\$22,155.00	Yes		1 -1		
Tyrrell County Schools	\$100,000.00	Yes				
Wake County Schools	\$120,383.22	Yes				
Warren County Schools	\$49,025.00	Yes				
Asheville City Schools	\$28,297.00	No	\$73,671.16	Yes		
Cabarrus County Schools	\$451,397.59	No	\$73,949.94	Yes		
Caldwell County Schools	\$400,000.00	No	\$75,000.00	Yes		
Charlotte-Mecklenburg Schools	\$206,200.00	No	\$49,812.00	Yes - PRC 189		
Cumberland County Schools	\$64,300.00	No	\$23,466.12	Yes		
Harnett County Schools	\$54,770.00	No	\$42,532.00	Yes		
Jackson County Public Schools	\$88,400.00	No	\$25,000.00 Yes - PRC 18 \$57,370.00 Yes			
Johnston County Public Schools	\$36,500.00	No				
Lenoir County Public Schools	\$31,345.00	No	\$33,895.00	Yes		
Mount Airy City Schools	\$29,295.76	No	\$16,686.90	Yes		
Northeast Academy of Aerospace & AdvTech	\$53,000.00	No	\$24,500.00	Yes - PRC 189		
Onslow County Schools	\$142,200.00	No	\$75,000.00	Yes - PRC 189		
Person County Schools	\$49,320.00	No	\$24,018.00	Yes		
Pitt County Schools	\$177,180.00	No	\$34,000.00	Yes		
Public Schools of Robeson County	\$164,630.00	No	\$74,955.00	Yes		
Rockingham County Schools	\$326,000.00	No	\$40,000.00	Yes		
Triangle Math and Science Academy	\$103,000.00	No	\$37,691.00	Yes - PRC 189		
Wayne County Public Schools	\$79,177.60	No	\$70,160.00	Yes - PRC 189		
Winston Salem / Forsyth County Schools	\$383,380.00	No	\$40,139.00	Yes		
A.C.E. Academy	\$17,950.00	No				
Arapahoe Charter School	\$48,943.00	No	DID NOT APPLY			

	2022		2024			
PSU Name	Total Budget Requested	Grant Awarded	Total Budget Requested	Grant Awarded		
Bear Grass Charter School	\$32,540.00	No				
Beaufort County Schools	\$77,700.00	No				
Burke County Schools	\$110,000.00	No				
Camden County Schools	\$18,150.00	No				
Carter G Woodson School	\$76,261.99	No				
Carteret County Public Schools	\$31,575.00	No				
Chapel Hill-Carrboro City Schools	\$67,590.00	No				
Cherokee County Schools	\$97,926.00	No				
D.C. Virgo Preparatory Academy	\$14,112.00	No				
Falls Lake Academy	\$35,337.00	No	DID NOT			
Gaston County Schools	\$265,643.00	No				
Greene County Schools	\$63,800.00	No				
McDowell County Schools	\$35,000.00	No	AP	PLY		
Nash County Public Schools	\$33,104.50	No				
New Hanover County Schools	\$16,200.00	No				
Orange County Schools	\$85,975.00	No				
Pine Lake Preparatory	\$25,500.00	No				
Queen City STEM School	\$103,000.00	No				
Research Triangle High School	\$85,500.00	No				
River Mill Academy	\$6,000.00	No				
Rocky Mount Preparatory	\$17,255.00	No				
Scotland County Schools	\$95,500.00	No				
The New Dimensions School	\$50,000.00	No				
Yadkin County Schools	\$50,900.00	No				
American Renaissance School			\$75,000.00	Yes - PRC 189		
Brevard Academy	DID N	$\cap$ T	\$11,805.50	Yes		
Chatham County Schools	DID NOT		\$50,332.00	Yes		
Columbus County Schools	APPL	_Y	\$39,600.00	Yes		
Edenton-Chowan Schools			\$62,000.00	Yes - PRC 189		

	2022			2024	
PSU Name	Total Budget Grant Requested Awarded		Total Budget Requested	Grant Awarded	
Haywood County Schools			\$58,888.04	Yes	
Iredell Charter Academy of Arts & Sciences			\$6,649.00	Yes - PRC 189	
Kannapolis City Schools			\$37,176.74	Yes	
Lake Norman Charter			\$10,000.00	Yes - PRC 189	
Magellan Charter	l DIE	)	\$8,778.24	Yes - PRC 189	
Martin County Schools			\$25,421.00	Yes	
Moore Montessori Community School	NO'		\$43,131.20	Yes - PRC 189	
Next Generation Academy		-	\$66,493.60	Yes	
Richmond County Schools	APP	LY	\$75,000.00	Yes	
Roanoke Rapids City Schools			\$25,600.00	Yes	
Rowan-Salisbury Schools			\$73,592.57	Yes - PRC 189	
Weldon City Schools			\$71,302.54	Yes - PRC 189	
Randolph County School System			\$39,991.00	Yes - PRC 189 Declined award	
Total Requested	\$6,019,930.89		\$2,123,454.41		
Total Funded	\$1,590,075.45		\$2,052,151.87		

# **Number of Participating Schools**

From July 2022 through the start of the 2024-2025 school year, the After School Robotics Grant has resulted in:

- The number of participating schools increased from 144 to 232 schools
- Support for 381 Robotics teams with 225 new teams expected in the 2024-2025 school year, established specifically as a result of the After School Robotics Grant program
- A total of 344 new robotics teams
- A 61% increase in the number of participating schools and a 109% increase in the number of teams

Table 2	2022-2	2023 (As o	f 3/23)	2023-2024 (As of 1/24)		Anticipated 2024-2025			
	No. of	No. of	No. New	No. of	No. of	No. New	No. of	No. of	New
<b>Grade Span</b>	Schools	Teams	Teams	Schools	Teams	Teams	Schools	Teams	Teams
Elementary	80	103	65	69	93	10	116	167	74
Middle	35	57	23	29	51	7	52	78	45
High School	25	18	4	21	23	6	45	61	36
Other*	4	4	3	2	5	1	19	75	70
TOTAL	144	182	95	121	172	24	232	381	225

<sup>\*</sup>Includes K-4, 5-8, 6-12, K-8, and K-12 programs

## **Number of Students and Staff Participating**

From July 2022 through the start of the 2024-2025 school year, the After School Robotics Grant has resulted in:

- A 218% increase in the number of students participating in Robotics teams, from 1,685 in March of 2023 to September 2024
- A 285% increase in the number of high school students participating in Robotics teams
- A 155% increase in the number of staff supporting Robotics teams

Table 3	2022-2023 (As	of 3/23)	2023-2024 (As of 01/24)		Anticipated 2	2024-2025
Grade Span	No. of Students	No. of Staff	No. of Students	No. of Staff	No. of Students	No. of Staff
Elementary	925	131	921	118	1670	200
Middle	447	55	397	48	785	82
High School	253	37	295	31	975	125
Other*	60	7	35	3	1933	181
TOTAL	1685	230	1648	200	5363	588

<sup>\*</sup>Includes K-4, 5-8, 6-12, K-8, and K-12 programs

## **Number of Competitions**

Grant applications submitted to the Department were required to include plans for robotics teams to participate in formal competitions. From July 2022 through the start of the 2024-2025 school year, the After School Robotics Grant has supported in part, or fully, schools being able to participate in local, regional, statewide, and national Robotics competitions. Data provided by participating PSUs indicates:

- An anticipated 144% increase in the number of competitions in which school teams participated
- Growth in the number of competitions attended across all grade spans

Table 4

No. of Competitions	2022-2023	2023-2024	2024-2025**	
Elementary	85	74	136	
Middle	35	11	68	
High School	30	25	93	
Other*	4	25	57	
Total	145	140	354	

<sup>\*</sup>Includes K-4, 5-8, 6-12, K-8, and K-12 programs

In addition to the data above, PSU responses related to impacts on student outcomes from 2022 through the start of the 2024-2025 school year indicated consistent trends showing:

- Increased student interest in STEM and Robotics
- Increased student collaboration, critical thinking, and ability to problem-solve with peers
- An overall rise in student engagement
- Positive impacts on student attendance
- Decreases in student mental health and behavioral concerns
- Establishment of feeder patterns across K-12 to support robotics teams/programs
- Students, staff, and community interest in maintaining and sustaining newly created robotics programs

PSUs noted challenges and concerns related to:

- Questions around future funding and being able to financially support robotics teams in upcoming years
- Transportation for after-school programming given the target student population often faced challenges to provide transportation after school hours
- Program continuity resulting from changes in school or district-level leadership
- Finding, and keeping, mentors/coaches

#### Summary

Applications received by the Department demonstrate a significant interest on the part of PSUs from across the State to initiate new, and further expand, existing Robotics programs. Through the application and review process, the Department noted:

- Funding requests from the 2022 and 2024 funding cycles exceeded available funds by \$5 million
- 111 applications were submitted during the two grant cycles from 84 different PSUs
- 64 different PSUs (55 LEAs and 9 Charters) received funding

<sup>\*\*</sup>Based on the number of competitions scheduled as of September 2024

Through the three grant cycles the After School Robotics Grant program:

- Growth in the number of participating schools and the number of teams across ALL grade spans demonstrates the establishment of feeder programs across the state
- Directly helped establish 225 new Robotics teams out of 381 teams supported by the grant
- Impacted over 5,000 students and involved almost 600 staff members
- Has supported 363 elementary robotics teams between 2022 and 2024, establishing 149 new elementary teams
- As reported by participating PSUs, the grant program has increased interest in STEM, increased student engagement, and increased student use of durable skills such as problem-solving, critical thinking, and collaboration

The overall impact the grant program is having on students is best exemplified by the following response from a participating PSU:

"Overall, the growth observed in all of the students is astounding. Their teamwork, communication, and ability to handle unexpected challenges have significantly improved from where they started. They support one another, share the workload, and eagerly embrace every opportunity that arises. Alongside their technical skills, these qualities make their progress truly impressive and a source of pride for everyone involved."

The Educational and Competitive After School Robotics Program can only be described as a true success, with significant positive impacts on students, schools, and their communities.

The Department, with the support of the State Board of Education, gives the strongest possible recommendation for continued funding to support this program and the hundreds of schools and the thousands of students it has positively impacted.