

PAT MCCRORY GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

December 29, 2015

MEMORANDUM

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Tim Moore, Speaker of the House of Representatives

FROM:

Lee Harriss Roberts

State Budget Director

SUBJECT:

Grant Awards

Pursuant to Section 5.1 of Session Law 2015-241, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for the grant(s) included in the attached Notification of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

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		\$244,500.00				29 Amount of grants funds applied for in each year
					ified	Time-Limited
						27 If yes, give the number by type for each year. Permanent
Proposed	Proposed	Proposed	Proposed	Authorized	Actual	
SFY 2017-18	SFY 2016-17	SFY 2015-16	SFY 2014-15	SFY 2014-15	SFY 2013-14	
			horized or Proposed	For 2014-15 Complete either Authorized or Proposed		
					Yes	26 Are new FTEs funded through the grant?
						25 If yes, is this a requirement of the grant?
					20	24 van acquoriai state montes de required to commue me program if grant expires or is reduced?
						23 If yes, identity affected entities by type
						ments or non-state entities?
					No	22 Will any of these funds be passed through to local govern-
					No	21 Is an additional General Fund appropriation required to meet the state match requirement?
						20 If yes, what is the MOE?
					No	is the
						to match grant funds.
					General Fund	18 If yes, what is the source of state funds being used
					In kind services	17 If yes, what is the matching requirement?
					Yes	=
					1725	15 Fund code (2000x or NA)
					14300	1.4 Budget code the grant will be expended in (200003)
					No	13 is this grant already in agency's continuation budget?
					New	>
					10/31/18	11 End date of grant (MM/DDYY)
					11/01/15	
					07/01/14	9 Grant application deadline (MM/DD/YY)
				ill havelobusing Grants	Sulland Manager Berger Spieder Principa	o Grant use
			54		66.461	7 CFDA number
				al or any		O . Minister American
				V Arency	paul.clark@ncdenr.gov	5 E-mail
					919-707-9115	
					Paul Clark	Q
						DHHS only, choose division from drop down list
					Water Resources	2 Division (except in DHHS)
				and Natural Resources	Department of Environment and Natural Resources	1 Department
			rants_instr.pdf	instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instructions	Uffice of State Budget and Management, 115 West Jones Street, Raiegin, NC 2/603-8005, 919-807-4/00 instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf	OSBM Office of State
		114-15	ds/Awards, 20	Tor Grant Fun	Notification of Application for Grant Funds/Awards, 2014-15	Notification
						N - 425 - 42

Return completed form as email attachment and indicate in message that	31 Comments	30 Purpose or grant or amendment
Return completed form as email attachment and indicate in message that proper agancy sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.		RESTORE THE STATE'S WETLANDS AND WATER QUALITY BY IMPROVING WATERSHED PLANNING EFFORTS.